

**HYALITE RURAL FIRE DISTRICT
BOARD OF TRUSTEES
PUBLIC MEETING**

DATE: February 21, 2017 TIME: 7:00 p.m.
PLACE: Sourdough Fire Station, 4541 S. 3rd.
BY: Hyalite Rural Fire District Board of Trustees.

**Call to Order of Hyalite Rural Fire District
REMINDER TO PUBLIC THAT MEETINGS ARE BEING RECORDED**

PUBLIC COMMENT ON MATTERS NOT INCLUDED IN THE AGENDA

HYALITE CONSENT AGENDA -

1. Approval of Financial Report
2. Approval of Warrants
3. Approval of Minutes

REGULAR AGENDA

1. Discussion and Decision on Charge for Emergency Calls
2. Discussion on Trustee Vacancies
3. Discussion and Decision on Employee Health Care & Employee Compensation
4. Discussion and Decision on Audit Report
5. Discussion and Decision on Fire Standards for Subdivisions
6. Discussion and Decision on Capital replacement plan
7. Chief Revisky Report
8. Chief Review
9. Trustee's activities
10. Announcements
11. Adjourn

This notice is posted on the door of the Administrative Building of the Sourdough Fire Station, the Rae Fire Station, The Cottonwood Fire Station and posted on the Hyalite website and/or Facebook Page at least 48 hours prior to the meeting. Notice of the meeting is published in the Bozeman Daily Chronicle at least 48 hours prior to the meeting.

Hyalite Rural Fire District

Missing Checks

January 12 through February 16, 2017

Type	Date	Num	Name	Memo	Account	Split	Amount
Deposit	02/01/2017	4510	Mike Rotar	Active 911-Ro...	101000 · General Fu...	100000 · Cash/...	-11.00
*** Missing numbers here ***							
Bill Pmt -Check	01/13/2017	7801235	MasterCard		100000 · Cash/Inves...	200000 · Short...	-3,386.15
Bill Pmt -Check	01/24/2017	7801236	Blackfoot Communic...	166532	100000 · Cash/Inves...	200000 · Short...	-171.87
Bill Pmt -Check	01/24/2017	7801237	BlueCross BlueShiel...		100000 · Cash/Inves...	200000 · Short...	-6,315.41
Bill Pmt -Check	01/24/2017	7801238	Century Link		100000 · Cash/Inves...	200000 · Short...	-32.28
Bill Pmt -Check	01/24/2017	7801239	Curtis		100000 · Cash/Inves...	200000 · Short...	-411.20
Bill Pmt -Check	01/24/2017	7801240	DirectTV	029404001	100000 · Cash/Inves...	200000 · Short...	-137.98
Bill Pmt -Check	01/24/2017	7801241	General Distributing...	56625	100000 · Cash/Inves...	200000 · Short...	-50.00
Bill Pmt -Check	01/24/2017	7801242	JA Gear		100000 · Cash/Inves...	200000 · Short...	-150.00
Bill Pmt -Check	01/24/2017	7801243	Kenyon Noble		100000 · Cash/Inves...	200000 · Short...	-430.10
Bill Pmt -Check	01/24/2017	7801244	Moline		100000 · Cash/Inves...	200000 · Short...	-557.16
Bill Pmt -Check	01/24/2017	7801245	Montana Occupation...	Patrick Danah...	100000 · Cash/Inves...	200000 · Short...	-100.00
Bill Pmt -Check	01/24/2017	7801246	Montana State Fund	03-134600-0	100000 · Cash/Inves...	200000 · Short...	-4,355.31
Bill Pmt -Check	01/24/2017	7801247	Montana State Univ...	Brian Nickola...	100000 · Cash/Inves...	200000 · Short...	-98.00
Bill Pmt -Check	01/24/2017	7801248	NAPA Auto Parts	12342	100000 · Cash/Inves...	200000 · Short...	-23.88
Bill Pmt -Check	01/24/2017	7801249	Satcom Global Ltd.		100000 · Cash/Inves...	200000 · Short...	-213.75
Bill Pmt -Check	01/24/2017	7801250	Sonik Messaging Sy...		100000 · Cash/Inves...	200000 · Short...	-1,355.35
Bill Pmt -Check	01/24/2017	7801251	State Treasurer		100000 · Cash/Inves...	200000 · Short...	-210.00
Bill Pmt -Check	01/24/2017	7801252	Town and Country		100000 · Cash/Inves...	200000 · Short...	-276.54
Bill Pmt -Check	02/07/2017	7801253	MasterCard		100000 · Cash/Inves...	200000 · Short...	-855.17
Bill Pmt -Check	02/07/2017	7801254	Holmes & Turner		100000 · Cash/Inves...	200000 · Short...	-9,595.00
Bill Pmt -Check	02/07/2017	7801255	Wex Bank	0203-00-1097...	100000 · Cash/Inves...	200000 · Short...	-605.10
Bill Pmt -Check	02/07/2017	7801256	Air Controls Bozeman		100000 · Cash/Inves...	200000 · Short...	-458.00
Bill Pmt -Check	02/07/2017	7801257	Bozeman Chronical	347411	100000 · Cash/Inves...	200000 · Short...	-42.00
Bill Pmt -Check	02/07/2017	7801258	Charter Communica...	83132001106...	100000 · Cash/Inves...	200000 · Short...	-309.25
Bill Pmt -Check	02/07/2017	7801259	Christian Helland		100000 · Cash/Inves...	200000 · Short...	-147.00
Bill Pmt -Check	02/07/2017	7801260	Global Star	1.10011222	100000 · Cash/Inves...	200000 · Short...	-50.54
Bill Pmt -Check	02/07/2017	7801261	Industrial Comm & E...		100000 · Cash/Inves...	200000 · Short...	-157.45
Bill Pmt -Check	02/07/2017	7801262	ISG Infrasys		100000 · Cash/Inves...	200000 · Short...	-760.50
Bill Pmt -Check	02/07/2017	7801263	J&H INC	13753	100000 · Cash/Inves...	200000 · Short...	-44.56
Bill Pmt -Check	02/07/2017	7801264	j. Revisky		100000 · Cash/Inves...	200000 · Short...	-266.62
Bill Pmt -Check	02/07/2017	7801265	PayneWest Insurance		100000 · Cash/Inves...	200000 · Short...	-844.00
Bill Pmt -Check	02/07/2017	7801266	Physio-Control, INC.	21195601	100000 · Cash/Inves...	200000 · Short...	-204.09
Bill Pmt -Check	02/07/2017	7801267	RAE Water		100000 · Cash/Inves...	200000 · Short...	-124.09
Bill Pmt -Check	02/07/2017	7801268	Rosenbauer South ...		100000 · Cash/Inves...	200000 · Short...	-173.34
Bill Pmt -Check	02/07/2017	7801269	Story Distributing	184000	100000 · Cash/Inves...	200000 · Short...	-66.74
Bill Pmt -Check	02/07/2017	7801270	Northwestern Energy		100000 · Cash/Inves...	200000 · Short...	-3,124.40

Hyalite Rural Fire District

Transaction List by Vendor

January 12 through February 16, 2017

Type	Date	Num	Memo	Account	Clr	Split	Amount
Air Controls Bozeman							
Bill	01/26/2017			200000 · Short-Ter...		420205 · Oper...	-458.00
Bill Pmt -Check	02/07/2017	7801256		100000 · Cash/Inves...		200000 · Short...	-458.00
American red Cross							
Credit Card Charge	01/13/2017			MC Eaton 8174	X	420384 · Traini...	-76.00
Blackfoot Communications							
Bill Pmt -Check	01/24/2017	7801236	166532	100000 · Cash/Inves...		200000 · Short...	-171.87
Bill	02/01/2017	166532		200000 · Short-Ter...		420345 · TV/In...	-345.30
BlueCross BlueShield of Montana							
Bill	01/12/2017	02/01/...		200000 · Short-Ter...		420101 · Healt...	-6,315.41
Bill Pmt -Check	01/24/2017	7801237		100000 · Cash/Inves...		200000 · Short...	-6,315.41
Bound Tree Medical							
Bill	02/09/2017	SO98...		200000 · Short-Ter...		420203 · Medi...	-63.58
Bozeman Chronical							
Bill	01/15/2017			200000 · Short-Ter...		420333 · Form...	-42.00
Bill	02/01/2017			200000 · Short-Ter...		420333 · Form...	-21.00
Bill Pmt -Check	02/07/2017	7801257	347411	100000 · Cash/Inves...		200000 · Short...	-42.00
Century Link							
Bill Pmt -Check	01/24/2017	7801238		100000 · Cash/Inves...		200000 · Short...	-32.28
Charter Communications							
Bill	02/01/2017			200000 · Short-Ter...		420345 · TV/In...	-309.25
Bill Pmt -Check	02/07/2017	7801258	83132001106...	100000 · Cash/Inves...		200000 · Short...	-309.25
Christian Holland							
Bill	02/02/2017			200000 · Short-Ter...		420220 · Meal...	-147.00
Bill Pmt -Check	02/07/2017	7801259		100000 · Cash/Inves...		200000 · Short...	-147.00
Curtis							
Bill Pmt -Check	01/24/2017	7801239		100000 · Cash/Inves...		200000 · Short...	-411.20
DirectTV							
Bill	01/13/2017	30426...		200000 · Short-Ter...		420345 · TV/In...	-137.98
Bill Pmt -Check	01/24/2017	7801240	029404001	100000 · Cash/Inves...		200000 · Short...	-137.98
ExpressMed							
Credit Card Charge	01/19/2017	28331		MC Eaton 8174		-SPLIT-	-15.99
Credit Card Charge	01/19/2017			MC Eaton 8174	X	420203 · Medi...	-41.73
General Distributing Co.							
Bill Pmt -Check	01/24/2017	7801241	56625	100000 · Cash/Inves...		200000 · Short...	-50.00
Global Star							
Bill	01/16/2017			200000 · Short-Ter...		420344 · Phon...	-50.54
Bill Pmt -Check	02/07/2017	7801260	1,10011222	100000 · Cash/Inves...		200000 · Short...	-50.54
Harvey's Plumbing & Heating							
Bill	02/03/2017	20308		200000 · Short-Ter...		420202 · Facilit...	-792.79
Holmes & Turner							
Bill	01/19/2017	5511		200000 · Short-Ter...		420351 · Acco...	-9,595.00
Bill Pmt -Check	02/07/2017	7801254		100000 · Cash/Inves...		200000 · Short...	-9,595.00
Industrial Comm & Elec of Bozeman							
Bill	01/27/2017	30311		200000 · Short-Ter...		420940 · Appa...	-157.45
Bill Pmt -Check	02/07/2017	7801261		100000 · Cash/Inves...		200000 · Short...	-157.45

Hyalite Rural Fire District Transaction List by Vendor January 12 through February 16, 2017

Type	Date	Nm	Memo	Account	Clr	Split	Amount
ISG Infrasys							
Bill	01/25/2017	48423		200000 · Short-Ter...		420940 · Appa...	-760.50
Bill Pmt -Check	02/07/2017	7801262		100000 · Cash/Inves...		200000 · Short...	-760.50
J&H INC							
Bill	01/20/2017	494272		200000 · Short-Ter...		420201 · Office...	-44.56
Bill Pmt -Check	02/07/2017	7801263	13753	100000 · Cash/Inves...		200000 · Short...	-44.56
j. Revisky							
Bill	01/26/2017		cOSTCO rEl...	200000 · Short-Ter...		420200 · Suppl...	-266.62
Bill Pmt -Check	02/07/2017	7801264		100000 · Cash/Inves...		200000 · Short...	-266.62
JA Gear							
Bill Pmt -Check	01/24/2017	7801242		100000 · Cash/Inves...		200000 · Short...	-150.00
Kenyon Noble							
Bill	01/13/2017			200000 · Short-Ter...		420202 · Facilit...	-177.10
Bill	01/19/2017			200000 · Short-Ter...		420202 · Facilit...	-253.00
Bill Pmt -Check	01/24/2017	7801243		100000 · Cash/Inves...		200000 · Short...	-430.10
MasterCard							
Bill Pmt -Check	01/13/2017	7801235		100000 · Cash/Inves...		200000 · Short...	-3,386.15
Bill	01/22/2017			200000 · Short-Ter...		MC Eaton 8174	-414.82
Bill Pmt -Check	02/07/2017	7801253		100000 · Cash/Inves...		200000 · Short...	-855.17
Moline							
Bill	01/18/2017	0385353		200000 · Short-Ter...		420940 · Appa...	-474.79
Bill Pmt -Check	01/24/2017	7801244		100000 · Cash/Inves...		200000 · Short...	-557.16
Montana Occupational Health							
Bill	01/17/2017	5762	Patrick Danah...	200000 · Short-Ter...		420390 · Healit...	-100.00
Bill Pmt -Check	01/24/2017	7801245	Patrick Danah...	100000 · Cash/Inves...		200000 · Short...	-100.00
Montana State Fund							
Bill	01/17/2017	12526...		200000 · Short-Ter...		420500 · Insur...	-4,355.31
Bill Pmt -Check	01/24/2017	7801246	03-134600-0	100000 · Cash/Inves...		200000 · Short...	-4,355.31
Montana State University							
Bill	01/12/2017	161-64	Brian Nickola...	200000 · Short-Ter...		420384 · Traini...	-98.00
Bill	01/19/2017	161-66	Matt Polzin	200000 · Short-Ter...		420382 · Tuition	-1,350.00
Bill Pmt -Check	01/24/2017	7801247	Brian Nickola...	100000 · Cash/Inves...		200000 · Short...	-98.00
Moore Industrial Hardware							
Credit Card Charge	02/09/2017	464832		MC Eaton 8174		420204 · Shop ...	-93.66
NAPA Auto Parts							
Bill	01/12/2017	149727		200000 · Short-Ter...		420940 · Appa...	-23.88
Bill	01/19/2017	151244		200000 · Short-Ter...		420940 · Appa...	-244.94
Bill Pmt -Check	01/24/2017	7801248	12342	100000 · Cash/Inves...		200000 · Short...	-23.88
National Registry of EMT							
Credit Card Charge	02/07/2017			MC Nickolay 4850		420331 · Dues ...	-15.00
Northwestern Energy							
Bill	01/12/2017	01800...		200000 · Short-Ter...		420341 · Gas ...	-208.95
Bill Pmt -Check	02/07/2017	7801270		100000 · Cash/Inves...		200000 · Short...	-3,124.40

Hyalite Rural Fire District

Transaction List by Vendor

January 12 through February 16, 2017

Type	Date	Num	Memo	Account	Clr	Split	Amount
Owenhouse-Ace Hardware							
Bill	01/12/2017	42258...		200000 · Short-Ter...		420202 · Facilit...	-31.95
Bill	01/18/2017	92732...		200000 · Short-Ter...		420204 · Shop ...	-63.00
Bill	01/20/2017	42316...		200000 · Short-Ter...		420204 · Shop ...	-6.90
Bill	01/27/2017	42353...		200000 · Short-Ter...		420202 · Facilit...	-17.97
Bill	02/01/2017	42377...		200000 · Short-Ter...		420202 · Facilit...	-89.99
Bill	02/03/2017	42394...		200000 · Short-Ter...		420204 · Shop ...	-17.36
Bill	02/06/2017	42410...		200000 · Short-Ter...		420202 · Facilit...	-55.39
PayneWest Insurance							
Bill	02/01/2017			200000 · Short-Ter...		420500 · Insur...	-844.00
Bill Pmt -Check	02/07/2017	7801265		100000 · Cash/Inves...		200000 · Short...	-844.00
Physio-Control, INC.							
Bill	01/23/2017			200000 · Short-Ter...		420203 · Medi...	-204.09
Bill Pmt -Check	02/07/2017	7801266	21195601	100000 · Cash/Inves...		200000 · Short...	-204.09
RAE Water							
Bill Pmt -Check	02/07/2017	7801267		100000 · Cash/Inves...		200000 · Short...	-124.09
Ressler							
Bill	02/13/2017	238217		200000 · Short-Ter...		420940 · Appa...	-1,151.13
Rosas Pizza							
Credit Card Charge	01/25/2017			MC Eaton 8174		420386 · Traini...	-154.00
Credit Card Charge	01/29/2017			MC Eaton 8174		420386 · Traini...	-200.00
Rosenbauer South Dakota, LLC							
Bill	01/23/2017	67148		200000 · Short-Ter...		420952 · E-6-1	-173.34
Bill Pmt -Check	02/07/2017	7801268		100000 · Cash/Inves...		200000 · Short...	-173.34
Satcom Global Ltd.							
Bill Pmt -Check	01/24/2017	7801249		100000 · Cash/Inves...		200000 · Short...	-213.75
Sonik Messaging Systems							
Bill Pmt -Check	01/24/2017	7801250		100000 · Cash/Inves...		200000 · Short...	-1,355.35
State Treasurer							
Bill Pmt -Check	01/24/2017	7801251		100000 · Cash/Inves...		200000 · Short...	-210.00
Story Distributing							
Bill	01/31/2017			200000 · Short-Ter...		420341 · Gas ...	-66.74
Bill Pmt -Check	02/07/2017	7801269	184000	100000 · Cash/Inves...		200000 · Short...	-66.74
The UPS Store							
Credit Card Charge	02/07/2017			MC Nickolay 4850		420205 · Oper...	-14.35
The Viking Chef							
Bill	01/31/2017			200000 · Short-Ter...		420386 · Traini...	-1,625.00
Town and Country							
Bill	01/12/2017	01/12/...		200000 · Short-Ter...		420220 · Meal...	-28.37
Bill	01/14/2017	1/14/1 ...		200000 · Short-Ter...		420220 · Meal...	-11.67
Bill	01/15/2017	01/15/...		200000 · Short-Ter...		420220 · Meal...	-36.26
Bill	01/16/2017	01/16/...		200000 · Short-Ter...		420220 · Meal...	-51.31
Bill	01/17/2017	01/17/...		200000 · Short-Ter...		420220 · Meal...	-47.02
Credit Card Charge	01/18/2017	1/18/1 ...		MC Eaton 8174	X	420220 · Meal...	-12.50
Bill	01/22/2017	01/22/...		200000 · Short-Ter...		420220 · Meal...	-30.72
Bill Pmt -Check	01/24/2017	7801252		100000 · Cash/Inves...		200000 · Short...	-276.54
Bill	01/24/2017	1/24/1 ...		200000 · Short-Ter...		420220 · Meal...	-31.50
Bill	01/26/2017	1/26/1 ...		200000 · Short-Ter...		420220 · Meal...	-16.90

Hyalite Rural Fire District
Transaction List by Vendor
January 12 through February 16, 2017

Type	Date	Num	Memo	Account	Clr	Split	Amount
Bill	01/29/2017	1/26/1...		200000 · Short-Ter...		420220 · Meal...	-19.93
Bill	01/31/2017	1/31/1...		200000 · Short-Ter...		420220 · Meal...	-30.05
Bill	02/02/2017	2/2/17...		200000 · Short-Ter...		420220 · Meal...	-25.11
Bill	02/05/2017	2/5/17...		200000 · Short-Ter...		420220 · Meal...	-16.67
Bill	02/09/2017	02/09/...		200000 · Short-Ter...		420220 · Meal...	-25.00
Town Pump							
Credit Card Charge	01/12/2017			MC Eaton 8174	X	420240 · Fuel	-13.96
Credit Card Charge	01/12/2017			Conoco		420240 · Fuel	-13.96
Credit Card Charge	01/13/2017			Conoco	X	420240 · Fuel	-19.80
Credit Card Charge	01/14/2017			Conoco	X	420240 · Fuel	-33.92
Credit Card Charge	01/14/2017			Conoco	X	420240 · Fuel	-31.92
Credit Card Charge	01/14/2017			Conoco	X	420240 · Fuel	-18.31
Credit Card Charge	01/19/2017			Conoco	X	420240 · Fuel	-12.86
Credit Card Charge	01/25/2017			Conoco		420240 · Fuel	-22.37
Credit Card Charge	01/27/2017			Conoco		420240 · Fuel	-55.96
Credit Card Charge	01/28/2017			Conoco		420240 · Fuel	-10.95
Credit Card Charge	01/30/2017			Conoco		420240 · Fuel	-21.40
Credit Card Charge	02/01/2017			Conoco		420240 · Fuel	-28.63
Credit Card Charge	02/02/2017			Conoco		420240 · Fuel	-42.80
Credit Card Charge	02/02/2017			Conoco		420240 · Fuel	-38.87
Credit Card Charge	02/05/2017			Conoco		420240 · Fuel	-13.10
Credit Card Charge	02/09/2017			MC Eaton 8174		420240 · Fuel	-22.18
Wex Bank							
Bill	01/23/2017		0203-00-1097...	200000 · Short-Ter...	Conoco		-306.96
Bill Pmt -Check	02/07/2017	7801255	0203-00-1097...	100000 · Cash/Inves...	200000 · Short...		-605.10
Worklite Uniform							
Credit Card Charge	02/12/2017			MC Nickolay 4850		420209 · Clothi...	-285.07

Hyalite Rural Fire District Profit & Loss YTD Comparison July 1, 2016 through February 16, 2017

	Jul 1, '16 - Feb 16, 17	Jul 1, '16 - Feb 16, 17
Ordinary Income/Expense		
Income		
360000 · Miscellaneous Revenues		
362000 · Other Miscellaneous Revenue	243.22	243.22
362014 · Rae House	109.52	109.52
362015 · Clarkston Fire Restitution		
Total 362000 · Other Miscellaneous Revenue	352.74	352.74
360000 · Miscellaneous Revenues - Other	532.86	532.86
Total 360000 · Miscellaneous Revenues	885.60	885.60
Total Income	885.60	885.60
Gross Profit	885.60	885.60
Expense		
420000 · Public Safety Expenses	14,883.58	14,883.58
420380 · Personnel Training Services		
420000 · Public Safety Expenses - Other	416.89	416.89
Total 420000 · Public Safety Expenses	15,300.47	15,300.47
420100 · Personnel Services		
420010 · Payroll Employer Taxes	3,643.48	3,643.48
420020 · Employer Paid FURS	14,615.42	14,615.42
420030 · Employer Paid PERS	1,990.59	1,990.59
420101 · Health Insurance Benefits	44,207.87	44,207.87
420110 · Salaries and Wages		
420114 · Admin / Bookkeeping	22,438.50	22,438.50
420117 · Asst Fire Chief	33,198.56	33,198.56
420118 · Fire Chief	40,092.93	40,092.93
420119 · Maintenance Captain	25,393.77	25,393.77
Total 420110 · Salaries and Wages	121,123.76	121,123.76
420100 · Personnel Services - Other	8,742.11	8,742.11
Total 420100 · Personnel Services	194,323.23	194,323.23

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02/16/17

Accrual Basis

Hyalite Rural Fire District

Profit & Loss YTD Comparison

July 1, 2016 through February 16, 2017

	Jul 1, '16 - Feb 16, 17	Jul 1, '16 - Feb 16, 17
420200 · Supplies		
420201 · Office Supplies and Materials	2,819.55	2,819.55
420202 · Facility Supplies	6,802.94	6,802.94
420203 · Medical Supplies	1,998.27	1,998.27
420204 · Shop Supplies	19,301.22	19,301.22
420205 · Operation Supplies	4,526.59	4,526.59
420209 · Clothing & Uniforms	3,187.01	3,187.01
420200 · Supplies - Other	1,559.25	1,559.25
Total 420200 · Supplies	40,194.83	40,194.83
420220 · Meals/Incentives	6,498.01	6,498.01
420240 · Fuel	2,169.35	2,169.35
420330 · Public Relations, Subs & Dues		
420331 · Dues & Licenses	50.00	50.00
420333 · Formal & Legal Notices	1,098.00	1,098.00
420334 · Memberships & Registration Fees	295.00	295.00
420335 · Subscriptions	399.96	399.96
420336 · Public Relations	649.60	649.60
420330 · Public Relations, Subs & Dues - Other	331.18	331.18
Total 420330 · Public Relations, Subs & Dues	2,823.74	2,823.74
420340 · Utility Services		
420341 · Gas & Electric	21,426.76	21,426.76
420342 · Phones	1,665.17	1,665.17
420343 · Website Fees	615.51	615.51
420344 · Phone Pager Subscriptions	699.68	699.68
420345 · TV/Internet Services	4,881.21	4,881.21
420346 · Water/Sewer	760.75	760.75
420347 · Trash	1,669.79	1,669.79
420340 · Utility Services - Other	1,629.01	1,629.01
Total 420340 · Utility Services	33,347.88	33,347.88
420350 · Professional Services		
420351 · Accounting & Auditing	15,800.00	15,800.00
420354 · Other Professional Services	2,410.00	2,410.00
Total 420350 · Professional Services	18,210.00	18,210.00
420390 · Health Program	3,879.00	3,879.00
420400 · Travel	584.70	584.70
420420 · Facilities		
420422 · Lawn/Snow Removal	1,410.00	1,410.00
Total 420420 · Facilities	1,410.00	1,410.00

Hyalite Rural Fire District Profit & Loss YTD Comparison July 1, 2016 through February 16, 2017

	Jul 1, '16 - Feb 16, 17	Jul 1, '16 - Feb 16, 17
420500 · Insurance		
420511 · Worker's Comp Insurance	-11,861.65	-11,861.65
420500 · Insurance - Other	55,377.69	55,377.69
Total 420500 · Insurance	43,516.04	43,516.04
420940 · Apparatus	35,238.59	35,238.59
420960 · Special Projects		
420961 · Rae House	5,097.84	5,097.84
Total 420960 · Special Projects	5,097.84	5,097.84
66000 · Payroll Expenses	4,437.25	4,437.25
66900 · Reconciliation Discrepancies	34.00	34.00
66901 · *Reconciliation Discrepancies	-180.18	-180.18
66910 · Other Charges	-3,042.77	-3,042.77
Total Expense	403,841.98	403,841.98
Net Ordinary Income	-402,956.38	-402,956.38
Net Income	-402,956.38	-402,956.38

Hyalite Rural Fire District
Profit & Loss Budget Performance
July 2016 through June 2017

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Accrual Basis

Ordinary Income/Expense	Jul '16 - Jun 17	Budget	\$ Over Budget	Jul '16 - Jun 17	YTD Budget	\$ Over Budget	Annual Budget
Income							
360000 · Miscellaneous Revenues							
362000 · Other Miscellaneous Revenue	243.22			243.22			
362014 · Rae House	109.32			109.32			
362015 · Clarkston Fire Restitution							
Total 362000 · Other Miscellaneous Revenue	352.74			352.74			
360000 · Miscellaneous Revenues - Other	532.86			532.86			
Total 360000 · Miscellaneous Revenues	885.60			885.60			
Total Income	885.60			885.60			
Gross Profit	885.60			885.60			
Expense							
420000 · Public Safety Expenses							
420380 · Personnel Training Services							
420382 · Tuition	1,769.00			1,769.00			
420384 · Training Classes	1,385.00			1,385.00			
420385 · Training Supplies	1,091.99			1,091.99			
420386 · Training Meals	10,637.59			10,637.59			
420380 · Personnel Training Services - Other	0.00			0.00			
Total 420380 · Personnel Training Services	14,883.58	39,999.96	-25,116.38	14,883.58	39,999.96	-25,116.38	39,999.96
420000 · Public Safety Expenses - Other	416.89			416.89			
Total 420000 · Public Safety Expenses	15,300.47	39,999.96	-24,699.49	15,300.47	39,999.96	-24,699.49	39,999.96
420100 · Personnel Services							
420010 · Payroll Employer Taxes	3,993.03			3,993.03			
420020 · Employer Paid FURS	15,628.57			15,628.57			
420030 · Employer Paid PERS	2,131.21			2,131.21			
420101 · Health Insurance Benefits	44,207.87			44,207.87			
420110 · Salaries and Wages							
420114 · Admin / Bookkeeping	24,118.50			24,118.50			
420117 · Asst Fire Chief	35,524.71			35,524.71			
420118 · Fire Chief	42,785.24			42,785.24			
420119 · Maintenance Captain	27,430.58			27,430.58			
Total 420110 · Salaries and Wages	129,859.03			129,859.03			
420100 · Personnel Services - Other	8,742.11	337,500.00	-328,757.89	8,742.11	337,500.00	-328,757.89	337,500.00
Total 420100 · Personnel Services	204,531.82	337,500.00	-132,968.18	204,531.82	337,500.00	-132,968.18	337,500.00
420200 · Supplies							
420201 · Office Supplies and Materials	2,819.55	0.00	2,819.55	2,819.55	0.00	2,819.55	0.00
420202 · Facility Supplies	6,802.94			6,802.94			
420203 · Medical Supplies	1,998.27			1,998.27			
420204 · Shop Supplies	19,301.22			19,301.22			
420205 · Operation Supplies	4,526.59			4,526.59			
420209 · Clothing & Uniforms	3,187.01			3,187.01			
420200 · Supplies - Other	1,559.25	29,000.04	-27,440.79	1,559.25	29,000.04	-27,440.79	29,000.04
Total 420200 · Supplies	40,194.83	29,000.04	11,194.79	40,194.83	29,000.04	11,194.79	29,000.04
420220 · Meals/Incentives	6,498.01	8,000.04	-1,502.03	6,498.01	8,000.04	-1,502.03	8,000.04
420240 · Fuel	2,169.35	36,000.00	-33,830.65	2,169.35	36,000.00	-33,830.65	36,000.00
420310 · Election Costs	0.00	6,000.00	-6,000.00	0.00	6,000.00	-6,000.00	6,000.00
420330 · Public Relations, Subs & Dues							
420331 · Dues & Licenses	50.00	0.00	50.00	50.00	0.00	50.00	0.00
420333 · Formal & Legal Notices	1,098.00			1,098.00			
420334 · Memberships & Registration Fees	295.00			295.00			
420335 · Subscriptions	399.96			399.96			
420336 · Public Relations	649.60	0.00	649.60	649.60	0.00	649.60	0.00
420330 · Public Relations, Subs & Dues - Other	331.18	12,999.96	-12,668.78	331.18	12,999.96	-12,668.78	12,999.96
Total 420330 · Public Relations, Subs & Dues	2,823.74	12,999.96	-10,176.22	2,823.74	12,999.96	-10,176.22	12,999.96

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Accrual Basis

Hyalite Rural Fire District
Profit & Loss Budget Performance
 July 2016 through June 2017

	Jul '16 - Jun 17	Budget	\$ Over Budget	Jul '16 - Jun 17	YTD Budget	\$ Over Budget	Annual Budget
420340 - Utility Services							
420341 - Gas & Electric	21,426.76			21,426.76			
420342 - Phones	1,665.17			1,665.17			
420343 - Website Fees	615.51			615.51			
420344 - Phone Pager Subscriptions	999.68			999.68			
420345 - TV/Internet Services	4,881.21			4,881.21			
420346 - Water/Sewer	884.84			884.84			
420347 - Trash	1,669.79			1,669.79			
420340 - Utility Services - Other	1,629.01			1,629.01			
Total 420340 - Utility Services	33,471.97	36,000.00	-2,528.03	33,471.97	36,000.00	-2,528.03	36,000.00
420350 - Professional Services							
420351 - Accounting & Auditing	15,800.00			15,800.00			
420354 - Other Professional Services	2,410.00			2,410.00			
420350 - Professional Services - Other	0.00	24,000.00	-24,000.00	0.00	24,000.00	-24,000.00	24,000.00
Total 420350 - Professional Services	18,210.00	24,000.00	-5,790.00	18,210.00	24,000.00	-5,790.00	24,000.00
420390 - Health Program	3,879.00	15,000.00	-11,121.00	3,879.00	15,000.00	-11,121.00	15,000.00
420400 - Travel	584.70	500.04	84.66	584.70	500.04	84.66	500.04
420420 - Facilities							
420422 - Lawn/Snow Removal	1,410.00			1,410.00			
420420 - Facilities - Other	0.00	33,999.96	-33,999.96	0.00	33,999.96	-33,999.96	33,999.96
Total 420420 - Facilities	1,410.00	33,999.96	-32,589.96	1,410.00	33,999.96	-32,589.96	33,999.96
420500 - Insurance							
420511 - Worker's Comp Insurance	-11,861.65			-11,861.65			
420500 - Insurance - Other	55,377.69	60,000.00	-4,622.31	55,377.69	60,000.00	-4,622.31	60,000.00
Total 420500 - Insurance	43,516.04	60,000.00	-16,483.96	43,516.04	60,000.00	-16,483.96	60,000.00
420930 - Safety Equipment	0.00	69,000.00	-69,000.00	0.00	69,000.00	-69,000.00	69,000.00
420940 - Apparatus	35,238.59	50,000.04	-14,761.45	35,238.59	50,000.04	-14,761.45	50,000.04
420950 - Special Projects							
420951 - Rae House	5,097.84			5,097.84			
Total 420950 - Special Projects	5,097.84			5,097.84			
66000 - Payroll Expenses	4,437.25			4,437.25			
66900 - Reconciliation Discrepancies	34.00			34.00			
66901 - Reconciliation Discrepancies	-180.18			-180.18			
66910 - Other Charges	-3,042.77			-3,042.77			
Total Expense	414,174.66	758,000.04	-343,825.38	414,174.66	758,000.04	-343,825.38	758,000.04
Net Ordinary Income	-413,289.06	-758,000.04	344,710.98	-413,289.06	-758,000.04	344,710.98	-758,000.04
Net Income	-413,289.06	-758,000.04	344,710.98	-413,289.06	-758,000.04	344,710.98	-758,000.04

Hyalite Fire Capital Improvement Plan
F/Y 2016

Fiscal Year	Projected Revenues - 2%	Replacement Cost	Inflation Indexed 3%	Description	\$650,000 Balance
2016	\$ 275,000.00	\$ 1,057,089.00	1.03	T6-2, U7, C7, R6, 4SCBAs, Portable Radios, 26 mobile radios, Extraction Equipment - Engines	\$ (132,089.00)
2017	\$ 280,500.00	\$ 26,522.50	1.06	Extraction Equipment - rescue	\$ 121,888.50
2018	\$ 286,110.00	\$ 16,390.91	1.09	6 AQ Monitors	\$ 391,607.60
2019	\$ 291,832.20	\$ -	1.13	None	\$ 683,439.80
2020	\$ 297,668.84	\$ 882.79	1.16	Plow Truck, E6-1, 37 SCBAs, 5 TICs	\$ 980,225.85
2021	\$ 303,622.22	\$ 70,102.81	1.19	10 AEDs, 76 2 1/2" hose, 5 Rescue Chainsaws, 6 Vent Fans	\$ 1,213,745.26
2022	\$ 309,694.67	\$ 724,149.73	1.23	C7-1, C6-2, E7-1, 4 Base Station Radios	\$ 799,290.20
2023	\$ 315,888.56	\$ 815,419.90	1.27	C6, E7, QRU6-7, 10 Mobile Radios, 6 Portable Generators, 6 Air Quality Monitors	\$ 299,758.85
2024	\$ 322,206.33	\$ -	1.30	None	\$ 621,965.18
2025	\$ 328,650.46	\$ 114,904.85	1.34	Plow Truck, SCBA Compressor, SCBA Fill Station, 5 TICs	\$ 835,710.79
2026	\$ 335,223.47	\$ 704,782.68	1.38	U7, C7, 4 SCBAs, 68 Portable Radios, 26 Mobile Radios, Extraction Equipment - Engines, Little Giant Ladders, 14' Roof Ladders, 24' Ext. Ladders, Rescue Rotary Saw	\$ 466,151.58
2027	\$ 341,927.93	\$ 35,644.02	1.43	Extraction Equipment-Rescue	\$ 772,435.49
2028	\$ 348,766.49	\$ 22,028.01	1.47	AQ Monitors	\$ 1,099,173.98
2029	\$ 355,741.82	\$ -	1.51	None	\$ 1,454,915.80
2030	\$ 362,856.66	\$ 438,567.83	1.56	Plow Truck, (37) SCBA's, TIC's	\$ 1,379,204.63
2031	\$ 370,113.79	\$ 59,309.95	1.60	AED's, 2 1/2" Hose	\$ 1,690,008.48
2032	\$ 377,516.07	\$ 826,093.25	1.65	E6, Base Station Radios	\$ 1,241,431.30
2033	\$ 385,066.39	\$ 193,226.15	1.70	QRU6-7, AQ Monitors, (10) Mobile Radios	\$ 1,433,271.54
2034	\$ 392,767.72	\$ 156,062.04	1.75	C7-1, C6-2	\$ 1,669,977.22
2035	\$ 400,623.07	\$ 187,835.57	1.81	C6, Plow Truck, TIC's	\$ 1,882,764.72
2036	\$ 408,635.53	\$ 954,424.13	1.86	U7, C7, R6, (4) SCBA's, Portable Radios, (26) mobile radios, Extrication Equipment-Engines, Rescue Chainsaws, Vent Fans	\$ 1,336,976.13
2037	\$ 416,808.24	\$ 47.90	1.92	Extrication Equipment-Rescue	\$ 1,753,736.47
2038	\$ 425,144.41	\$ 523,000.43	1.97	T6, AQ Monitors	\$ 1,655,880.45
2039	\$ 433,647.30	\$ -	2.03	None	\$ 2,089,527.75
2040	\$ 442,320.24	\$ 2,172,294.60	2.09	T7, Plow Truck, E6-1, (37) SCBA's, TIC's, SCBA Compressor, SCBA Fill Station	\$ 359,553.39
2041	\$ 451,166.65	\$ 618,855.43	2.16	T6-2, AED's, 2 1/2" Hose	\$ 191,864.61

Hyalite Fire Department
Capital Items Replacement Costs Intervals
F/Y 2016

Items	# of units	Cost (Todays Price)	Lifespan (In Years)	Salvage Value per Unit	Per Year Cost per Unit	Per year cost per all units
Commands	3	\$ 45,000	12	\$ 500	\$ 3,750	\$ 11,250
Engines	4	\$ 500,000	20	\$ 20,000	\$ 25,000	\$ 100,000
Water Tenders	3	\$ 260,000	25	\$ 10,000	\$ 10,400	\$ 31,200
Rescue	1	\$ 300,000	20	\$ 15,000	\$ 15,000	\$ 15,000
Ambulance (QRU)	1	\$ 50,000	10	\$ 1,000	\$ 5,000	\$ 5,000
Utility Vehicle	2	\$ 20,000	10	\$ 500	\$ 2,000	\$ 4,000
Plow Truck	1	\$ 10,000	5	\$ 500	\$ 2,000	\$ 2,000
SCBAs	41	\$ 6,000	10	\$ -	\$ 600	\$ 24,600
SCBA Compressor	1	\$ 20,000	15	\$ -	\$ 1,333	\$ 1,333
SCBA Fill Station	1	\$ 6,000	15	\$ -	\$ 400	\$ 400
Thermal Imaging Cameras	5	\$ 10,000	5	\$ -	\$ 2,000	\$ 10,000
Air Quality Monitors	6	\$ 2,500	5	\$ -	\$ 500	\$ 3,000
Portable Radios	68	\$ 3,500	10	\$ 50	\$ 350	\$ 23,800
Mobile Radios	36	\$ 5,000	10	\$ 50	\$ 500	\$ 18,000
Base Station Radios	4	\$ 5,000	10	\$ 50	\$ 500	\$ 2,000
AEDs	10	\$ 2,100	10	\$ -	\$ 210	\$ 2,100
2 1/2" 50' Hose	76	\$ 210	10	\$ -	\$ 21	\$ 1,569
5" 100' Hose	55	\$ 600	10	\$ -	\$ 60	\$ 3,300
Little Giant Ladders	6	\$ 570	20	\$ -	\$ 29	\$ 171
14' Roof Ladders	6	\$ 290	20	\$ -	\$ 15	\$ 87
24' Ext. Ladders	6	\$ 615	20	\$ -	\$ 31	\$ 185
Portable Generators	6	\$ 1,000	15	\$ 50	\$ 67	\$ 400
Extrication Equip Engine	2	\$ 22,000	10	\$ 2,000	\$ 2,200	\$ 4,400
Extrication Equip Rescue	1	\$ 30,000	10	\$ 5,000	\$ 3,000	\$ 3,000
Rescue Chainsaws	5	\$ 2,000	15	\$ 50	\$ 134	\$ 667
Rotary Saws	4	\$ 2,300	20	\$ 50	\$ 115	\$ 460
Ventilation Fans	6	\$ 2,000	15	\$ -	\$ 134	\$ 800

**Hyalite Rural Fire District
Fire Chief's Report
February 21, 2017**

1. The Hyalite Fire Department has responded to 45 calls since January 1, 2017.
2. We currently have 51 volunteer members on our roster.
3. At this time, we have 6 Resident Fire Fighters in the Sourdough Station. We still have the Sleeper Program at Cottonwood with the Residents supporting the Sleepers with leadership and driver/operator capabilities.
4. We still have 3 Fire Fighters living in the Rae House.
5. Our fall Recruit Academy is now complete, and we are planning for our Spring Recruit Academy in March.
6. We continue to offer command trainings twice each month.
7. We participated in the MSU Career Fair on February 16 in order to evaluate the viability of this as another volunteer recruitment method.
8. I am currently in discussions with Pierce Manufacturing in order to get rough estimates for the replacement of R6. R6 is our primary response apparatus for motor vehicle rescue and is due for replacement. It suffers from a critical deficiency as it does not carry water nor is it equipped with a pump. As a result, we are not able to suppress a vehicle fire during our response for rescue. My proposed solution is to replace R6 with a Rescue/Pumper. This new apparatus would not only serve as our rescue apparatus, but it would also be a full structure fire engine. This would allow for the replacement of R6, and we could also sell one of our older engines. This would eliminate one piece of apparatus from our capital replacement plan.
9. We have received notice from the ISO indicating that they will be reevaluating our fire department this May. We have started the process of completing the survey information in anticipation of their visit.
10. We have officially added the Bozeman Fire Department to our 0-Alarm mutual aid deployments for all structure fires in our District. This will provide for one engine/crew and one command officer to be automatically dispatched to our fire events.
11. All of our apparatus are in service at this time.
12. We have experienced no fire fighter injuries or significant apparatus/equipment damages in this past month.