

**HYALITE RURAL FIRE DISTRICT  
BOARD OF TRUSTEES REGULAR PUBLIC MEETING**

DATE: SEPTEMBER 21, 2021

TIME: 7:00 p.m.

**LOCATION: SOURDOUGH FIRE STATION, 4541 S. 3<sup>rd</sup> Road, Bozeman, MT**

**CALL TO ORDER OF HYALITE RURAL FIRE DISTRICT**

Reminder to the public that meetings are being recorded.

**PUBLIC COMMENT ON MATTERS NOT INCLUDED IN THE AGENDA**

**HYALITE CONSENT AGENDA**

1. Approval of Financial Report
2. Approval of Warrants
3. Approval of August 17, 2021 Meeting Synopsis  
*[Consent Agenda Attached]*

**REGULAR AGENDA**

1. Introduction of Training Captain Malcolm Malone
2. Discussion and Decision – Preliminary Discussion regarding RFP for Architectural Services-Rae Fire Station  
*(See Attachment)*
3. Discussion – Capital Replacement Plan  
*(See Attachment)*
4. Fire Chief's Report
  - a. Chart of Calls for HRFD
  - b. NWE Statement Showing Power Usage for Sourdough Station  
*(See Attachments)*
5. Trustees' Activities
6. Announcements
  - a. Reminder – Pancake Breakfast Saturday, September 25<sup>th</sup> -7am-11am, Sourdough Fire Station.

**ADJOURNMENT**

# Consent Agenda



# Dashboard for August 2021

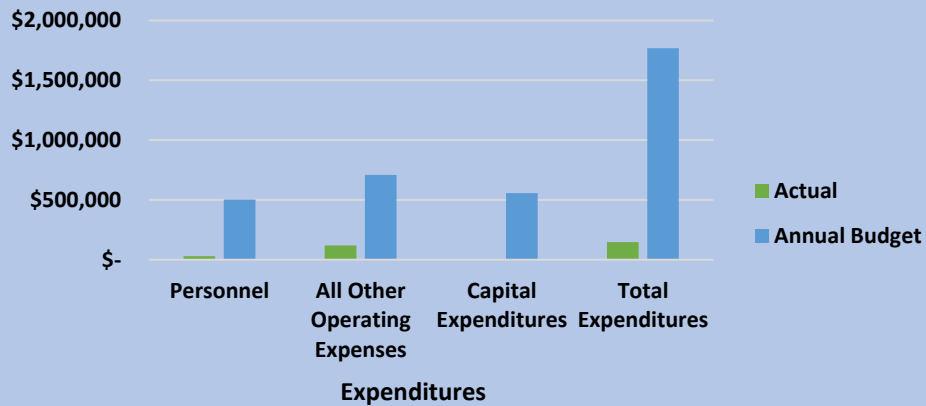
## At a glance...

\*Pending County Reports for July & August

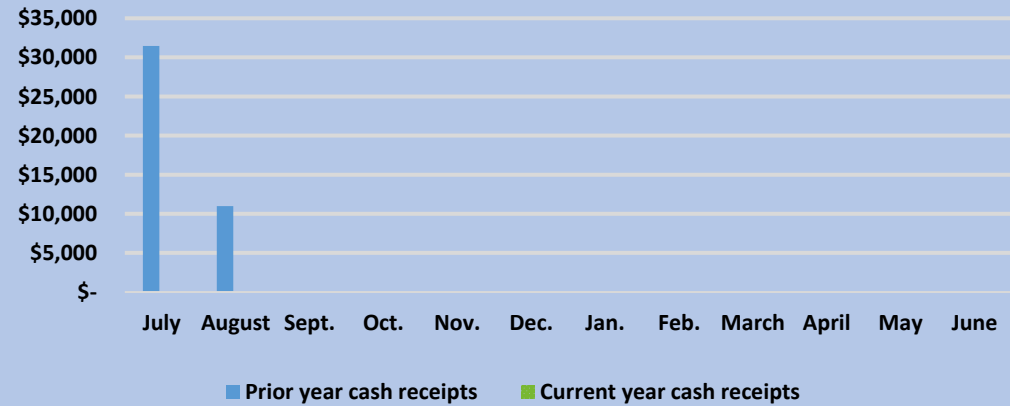
	Current month*	Prior year	Calendar YTD
General Fund Cash Balance*	\$ 542,258	\$ 1,410,448	Number of Calls 430
Taxes Receivable*	\$ 66,065	\$ 38,400	Number of Volunteers 39
Short-term payables	\$ -	\$ -	Number of Training Sessions 50
			Number of Training Hours 3,936

The inconsistent nature of our cash flows dictates that we maintain a minimum cash balance of \$400,000. See the graph, which shows the timing of cash receipts below.

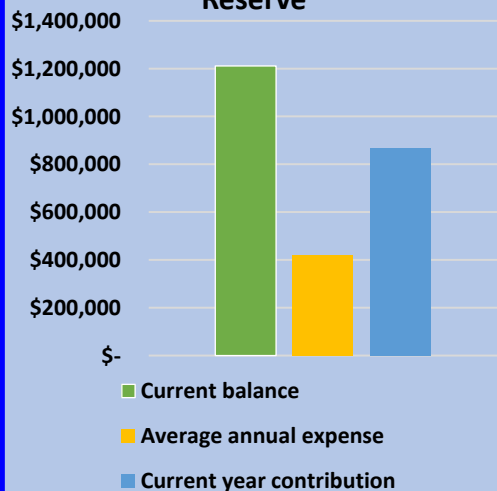
## Budgetary Comparisons - for year to date



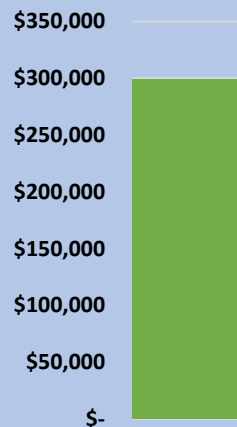
## Timing of Cash Receipts



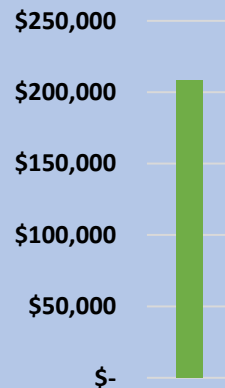
## Apparatus and Equipment Reserve



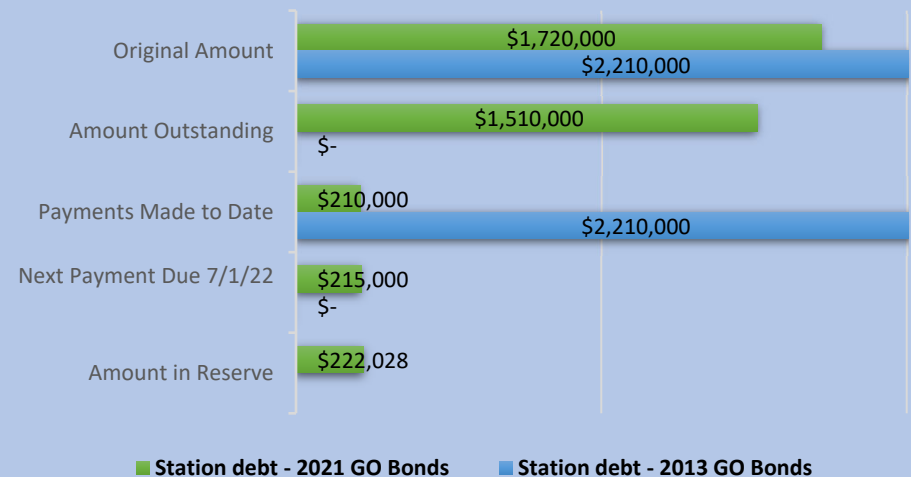
## Capital Improvement Reserve



## Building Repair/Replacement Reserve



## Station Debt



# Hyalite Rural Fire District

## Statement of Financial Position

As of August 31, 2021

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	\$2,482,998.95
Accounts Receivable	\$9,017.65
Other Current Assets	\$190,771.81
<b>Total Current Assets</b>	<b>\$2,682,788.41</b>
Fixed Assets	
180000 Capital Assets	
181000 Land	361,201.00
182000 Buildings & Improvements	4,063,869.40
186000 Machinery & Equipment	3,254,164.92
186100 Accumulated Depreciation	-3,245,035.17
186500 Construction in Progress	0.00
<b>Total 180000 Capital Assets</b>	<b>4,434,200.15</b>
<b>Total Fixed Assets</b>	<b>\$4,434,200.15</b>
<b>TOTAL ASSETS</b>	<b>\$7,116,988.56</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	\$1,849.17
Credit Cards	\$0.00
Other Current Liabilities	\$245,535.08
<b>Total Current Liabilities</b>	<b>\$247,384.25</b>
Long-Term Liabilities	\$1,568,690.21
<b>Total Liabilities</b>	<b>\$1,816,074.46</b>
Equity	
241000 Unrestricted Fund Balance	756,669.33
241001 General fixed asset acct group	4,434,200.15
241002 General LT debt account group	-1,659,543.63
241100 Reserved Fund Balance	
241101 Restricted for Debt Service	222,027.50
241102 Reserved for Capital Reserve	0.00
241103 Capital improvements	299,138.00
241104 Capital replacement	0.00
241105 Apparatus replacement	1,211,123.35
241106 Building repair/replacement	208,452.60
<b>Total 241104 Capital replacement</b>	<b>1,419,575.95</b>
<b>Total 241102 Reserved for Capital Reserve</b>	<b>1,718,713.95</b>
<b>Total 241100 Reserved Fund Balance</b>	<b>1,940,741.45</b>
241200 Assigned to vol firefighters	8,077.80
Net Revenue	-179,231.00
<b>Total Equity</b>	<b>\$5,300,914.10</b>

This financial statement has not been subjected to an audit, review or compilation engagement, and no assurance is provided on it.  
Accrual Basis

# Hyalite Rural Fire District

## Statement of Financial Position

As of August 31, 2021

	TOTAL
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$7,116,988.56</b>

# Hyalite Rural Fire District

Budget vs. Actuals: FY\_2021\_2022 - FY22 P&L

July - August, 2021 (16.67%)

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
310000 Taxes		1,690,572.00	(1,690,572.00)	
315000 On-behalf payment from State		91,269.00	(91,269.00)	
316000 Entitlement Share		38,838.00	(38,838.00)	
320000 Firefighter fundraising event		2,500.00	(2,500.00)	
360000 Miscellaneous Revenues	2,397.41	4,000.00	(1,602.59)	59.94 %
365000 Contributions and Donations	42,623.67	500.00	42,123.67	8,524.73 %
370000 Investment Earnings		30,000.00	(30,000.00)	
<b>Total Revenue</b>	<b>\$45,021.08</b>	<b>\$1,857,679.00</b>	<b>\$ (1,812,657.92)</b>	<b>2.42 %</b>
GROSS PROFIT	<b>\$45,021.08</b>	<b>\$1,857,679.00</b>	<b>\$ (1,812,657.92)</b>	<b>2.42 %</b>
Expenditures				
420000 Public Safety Expenses	1,099.00	40,000.00	(38,901.00)	2.75 %
420100 Personnel Services	58,055.25	572,152.00	(514,096.75)	10.15 %
420200 Supplies	6,725.10	32,000.00	(25,274.90)	21.02 %
420220 Meals/Incentives	30.45	14,000.00	(13,969.55)	0.22 %
420240 Fuel	1,194.91	36,000.00	(34,805.09)	3.32 %
420310 Election Costs		7,000.00	(7,000.00)	
420320 Professional Subscription/Dues	3,116.78	3,000.00	116.78	103.89 %
420330 Community Outreach/Education	323.95	10,000.00	(9,676.05)	3.24 %
420340 Utility Services	5,247.04	52,000.00	(46,752.96)	10.09 %
420350 Professional Services	3,900.00	40,000.00	(36,100.00)	9.75 %
420390 Firefighter Physicals	100.00	14,000.00	(13,900.00)	0.71 %
420400 Training/Travel - Trustees		3,000.00	(3,000.00)	
420420 Facilities	7,176.99	25,000.00	(17,823.01)	28.71 %
420500 Insurance	24,270.72	70,000.00	(45,729.28)	34.67 %
420930 Safety Equipment	15,178.64	70,000.00	(54,821.36)	21.68 %
420940 Apparatus	8,106.25	70,000.00	(61,893.75)	11.58 %
420970 Capital outlay	89,727.00	334,000.00	(244,273.00)	26.86 %
490100 Debt Services		222,028.00	(222,028.00)	
669100 Other Charges		500.00	(500.00)	
<b>Total Expenditures</b>	<b>\$224,252.08</b>	<b>\$1,614,680.00</b>	<b>\$ (1,390,427.92)</b>	<b>13.89 %</b>
NET OPERATING REVENUE	<b>\$ (179,231.00)</b>	<b>\$242,999.00</b>	<b>\$ (422,230.00)</b>	<b>(73.76 %)</b>
NET REVENUE	<b>\$ (179,231.00)</b>	<b>\$242,999.00</b>	<b>\$ (422,230.00)</b>	<b>(73.76 %)</b>

# Hyalite Rural Fire District

## Transaction List by Vendor

August 2021

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
406 Compressor Service & Repair LLC						
08/30/2021	Bill	2122	Yes	Hubdoc - 216930794 - INV2122	202100 Accounts Payable	133.00
Active 911						
08/16/2021	Bill	320510	Yes	Hubdoc - 210112245 - INV320510	202100 Accounts Payable	624.00
08/16/2021	Bill Payment (Check)	7803675	Yes		101000 Cash/Investments:General Fund	-624.00
AED Superstore						
08/10/2021	Credit Card Expenditure		Yes	physio control infant child electrode pads	210580 Costco Citi Card-Prato 2005	369.00
Air Controls Bozeman						
08/04/2021	Bill Payment (Check)	7803651	Yes		101000 Cash/Investments:General Fund	-341.08
Allegra						
08/11/2021	Bill	280281	Yes	Hubdoc - 216930789 - INV280281	202100 Accounts Payable	152.80
Amazon						
08/10/2021	Credit Card Expenditure		Yes	brush 6-air cover	210580 Costco Citi Card-Prato 2005	44.95
Anderson ZurMuehlen						
08/31/2021	Bill	415389	Yes	Hubdoc - 213522294 - INV415389	202100 Accounts Payable	3,900.00
08/31/2021	Bill Payment (Check)	7803702	Yes	142167.700	101000 Cash/Investments:General Fund	-3,900.00
BALCO						
08/06/2021	Bill	62831	Yes	Hubdoc - 210112264 - INV62831	202100 Accounts Payable	675.00
08/06/2021	Bill	63584	Yes	Hubdoc - 210112251 - INV63584	202100 Accounts Payable	56.00
08/11/2021	Bill	179142/8.11.21	Yes	Hubdoc - 210112241 - INV179142/8.11.21	202100 Accounts Payable	71.60
08/16/2021	Bill Payment (Check)	7803682	Yes		101000 Cash/Investments:General Fund	-802.60
Big Sky Fire Equipment						
08/04/2021	Bill Payment (Check)	7803653	Yes		101000 Cash/Investments:General Fund	-1,024.28
08/23/2021	Bill	0501257	Yes	Hubdoc - 213213417 - INV0501257	202100 Accounts Payable	45.32
08/31/2021	Bill Payment (Check)	7803700	Yes		101000 Cash/Investments:General Fund	-45.32
Big Sky Publishing						
08/16/2021	Bill Payment (Check)	7803681	Yes		101000 Cash/Investments:General Fund	-22.00
08/31/2021	Bill	27299/8.31.21	Yes	Hubdoc - 216930801 - INV27299/8.31.21	202100 Accounts Payable	22.00
Billion Auto Group						
08/31/2021	Bill	8.31.21	Yes	Hubdoc - 213537495 - INV8.31.21	202100 Accounts Payable	94,959.00
08/31/2021	Bill Payment (Check)	7803704	Yes		101000 Cash/Investments:General Fund	-94,959.00
BlueCross BlueShield of Montana						
08/12/2021	Bill	X6A680/9.1.21	Yes	Hubdoc - 210112266	202100 Accounts Payable	3,493.44
08/16/2021	Bill Payment (Check)	7803684	Yes	Voided	101000 Cash/Investments:General Fund	0.00
08/19/2021	Bill Payment (Check)	7803687	Yes		101000 Cash/Investments:General Fund	-3,493.44
Bound Tree Medical						
08/01/2021	Bill	201291-8.1.21	Yes	Hubdoc - 206920194 - INV201291-8.1.21	202100 Accounts Payable	255.49
08/04/2021	Bill Payment (Check)	7803670	Yes		101000 Cash/Investments:General Fund	-255.49
Bozeman Chronicle						
08/04/2021	Bill Payment (Check)	7803647	Yes	347411	101000 Cash/Investments:General Fund	-68.45
Bozeman Green Build						
08/04/2021	Bill	FINAL INVOICE	Yes	Hubdoc - 210112246 - INVFINAL INVOICE	202100 Accounts Payable	24,636.00
08/16/2021	Bill Payment (Check)	7803673	Yes		101000 Cash/Investments:General Fund	-24,636.00
CentralSquare Technologies LLC						
08/02/2021	Bill	326330	Yes	Hubdoc - 210112244 - INV326330	202100 Accounts Payable	720.00
08/16/2021	Bill Payment (Check)	7803685	Yes		101000 Cash/Investments:General Fund	-720.00
Century Link						
08/01/2021	Bill	406-602-4041/8.1.21	Yes	Hubdoc - 210112254 - INV406-602-4041/8.1.21	202100 Accounts Payable	134.11
08/04/2021	Bill	406-587-6270/8.4.21	Yes	Hubdoc - 210112253 - INV406-587-6270/8.4.21	202100 Accounts Payable	48.06
08/10/2021	Bill	406-587-4149/8.10.21	Yes	Hubdoc - 213213418 - INV406-587-4149/8.10.21	202100 Accounts Payable	43.55

# Hyalite Rural Fire District

## Transaction List by Vendor

August 2021

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08/16/2021	Bill Payment (Check)	7803677	Yes		101000 Cash/Investments:General Fund	-182.17
08/31/2021	Bill Payment (Check)	7803691	Yes		101000 Cash/Investments:General Fund	-43.55
Charter Communications						
08/09/2021	Bill	0672244080921	Yes	Hubdoc - 210112242 - INV0672244080921	202100 Accounts Payable	273.32
08/16/2021	Bill Payment (Check)	7803680	Yes	8313200110672244	101000 Cash/Investments:General Fund	-273.32
Citi Card						
08/17/2021	Bill	3990/8.17.21	Yes	Hubdoc - 213212851 - INV3990/8.17.21	202100 Accounts Payable	3,053.41
08/31/2021	Bill Payment (Check)	7803696	Yes		101000 Cash/Investments:General Fund	-3,053.41
Cold Smoke Coffeehouse						
08/07/2021	Credit Card Expenditure		Yes		210580 Costco Citi Card-Prato 2005	17.25
Connect Telephone and Computer Group						
08/01/2021	Bill	111353	Yes	Hubdoc - 206920143 - INV111353	202100 Accounts Payable	60.00
08/04/2021	Bill Payment (Check)	7803657	Yes		101000 Cash/Investments:General Fund	-60.00
Delta Dental						
08/04/2021	Bill Payment (Check)	7803664	Yes		101000 Cash/Investments:General Fund	-78.62
DirectTV						
08/13/2021	Bill	029404001X210813	Yes	Hubdoc - 213213421 - INV029404001X210813	202100 Accounts Payable	175.99
08/31/2021	Bill Payment (Check)	7803692	Yes	029404001	101000 Cash/Investments:General Fund	-175.99
Door Tech Incorporated						
08/19/2021	Bill	2880	Yes	Hubdoc - 213213423 - INV2880	202100 Accounts Payable	110.00
08/31/2021	Bill Payment (Check)	7803693	Yes		101000 Cash/Investments:General Fund	-110.00
Eco JOE'S CAR WASH						
08/12/2021	Credit Card Expenditure		Yes	PRESSURE WASH U-T-1	210570 Costco Citi Card-Nickolay 7029	5.00
Fedex office						
08/04/2021	Credit Card Expenditure		Yes		210580 Costco Citi Card-Prato 2005	61.57
Fire Suppression Systems						
08/04/2021	Bill Payment (Check)	7803650	Yes	HYA004	101000 Cash/Investments:General Fund	-457.00
08/17/2021	Bill	1019664-IN	Yes	Hubdoc - 216930787 - INV1019664-IN	202100 Accounts Payable	500.00
08/17/2021	Bill	1019367-IN	Yes	Hubdoc - 216930780 - INV1019367-IN	202100 Accounts Payable	957.00
FixMy Ambulance						
08/12/2021	Credit Card Expenditure		Yes	QRU COT LATCH	210580 Costco Citi Card-Prato 2005	356.21
FURS						
08/10/2021	Check		Yes		101000 Cash/Investments:General Fund	-4,526.67
General Distributing Co.						
08/04/2021	Bill Payment (Check)	7803669	Yes	56625	101000 Cash/Investments:General Fund	-83.70
08/31/2021	Bill	56625/8.31.21	Yes	Hubdoc - 216930811 - INV56625/8.31.21	202100 Accounts Payable	170.11
Grass Monkey Lawn Care						
08/01/2021	Bill	175	Yes	Hubdoc - 206920160 - INV175	202100 Accounts Payable	190.00
08/04/2021	Bill Payment (Check)	7803671	Yes		101000 Cash/Investments:General Fund	-190.00
Industrial Comm & Elec of Bozeman						
08/04/2021	Bill Payment (Check)	7803652	Yes		101000 Cash/Investments:General Fund	-228.50
08/06/2021	Bill	32853	Yes	Hubdoc - 210112249 - INV32853	202100 Accounts Payable	230.00
08/16/2021	Bill Payment (Check)	7803678	Yes		101000 Cash/Investments:General Fund	-230.00
Kelley Connect						
08/04/2021	Bill Payment (Check)	7803649	Yes		101000 Cash/Investments:General Fund	-612.28
08/16/2021	Bill	IN884600	Yes	Hubdoc - 213213420 - INVIN884600	202100 Accounts Payable	246.85
08/17/2021	Bill	IN885468	Yes	Hubdoc - 213213424 - INVIN885468	202100 Accounts Payable	30.00
08/31/2021	Bill Payment (Check)	7803689	Yes		101000 Cash/Investments:General Fund	-276.85

Kenyon Noble



# Hyalite Rural Fire District

## Transaction List by Vendor

August 2021

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
08/04/2021	Bill Payment (Check)	7803663	Yes		101000 Cash/Investments:General Fund	-13.26
L.N. Curtis and Sons						
08/04/2021	Bill Payment (Check)	7803665	Yes		101000 Cash/Investments:General Fund	-632.00
08/24/2021	Bill	INV520001	Yes	Hubdoc - 213226453 - INVINV520001	202100 Accounts Payable	3,245.00
08/31/2021	Bill Payment (Check)	7803701	Yes		101000 Cash/Investments:General Fund	-3,245.00
Montana Dept. of Revenue						
08/10/2021	Check		Yes	6442692-002-WTH	101000 Cash/Investments:General Fund	-1,217.00
Montana Fire Trustees Association						
08/04/2021	Bill Payment (Check)	7803648	Yes		101000 Cash/Investments:General Fund	-500.00
Montana Firemen's Association						
08/10/2021	Check	7803706	Yes		101000 Cash/Investments:General Fund	-180.63
Montana State Fund						
08/04/2021	Bill Payment (Check)	7803654	Yes	03-134600-0	101000 Cash/Investments:General Fund	-3,281.79
08/16/2021	Bill	13092335	Yes	Hubdoc - 213213422 - INV13092335	202100 Accounts Payable	1,471.43
08/31/2021	Bill Payment (Check)	7803695	Yes	03-134600-0	101000 Cash/Investments:General Fund	-1,471.43
Montana State University						
08/04/2021	Bill Payment (Check)	7803667	Yes		101000 Cash/Investments:General Fund	-95.00
08/04/2021	Bill	161-109	Yes	Hubdoc - 210112243 - INV161-109	202100 Accounts Payable	190.00
08/16/2021	Bill Payment (Check)	7803676	Yes		101000 Cash/Investments:General Fund	-375.00
Municipal Emergency Services						
08/06/2021	Bill	IN1607348	Yes	Hubdoc - 210112262 - INVIN1607348	202100 Accounts Payable	1,383.01
08/16/2021	Bill Payment (Check)	7803686	Yes		101000 Cash/Investments:General Fund	-1,383.01
NAPA Auto Parts						
08/04/2021	Bill Payment (Check)	7803655	Yes	12342	101000 Cash/Investments:General Fund	-163.29
08/31/2021	Bill	12342/8.31.21	Yes	Hubdoc - 216930812 - INV12342/8.31.21	202100 Accounts Payable	196.25
Northwestern Energy						
08/06/2021	Bill	3091809-8/8.6.21	Yes	Hubdoc - 210112261 - INV3091809-8/8.6.21	202100 Accounts Payable	634.23
08/10/2021	Bill	3252724-8.10.21	Yes	Hubdoc - 210112263 - INV3252724-8.10.21	202100 Accounts Payable	72.85
08/10/2021	Bill	1196979-7/8.10.21	Yes	Hubdoc - 210112260 - INV1196979-7/8.10.21	202100 Accounts Payable	389.78
08/10/2021	Bill	0180737-9/8.10.21	Yes	Hubdoc - 210112259 - INV0180737-9/8.10.21	202100 Accounts Payable	114.57
08/11/2021	Bill	0180089-5/8.11.21	Yes	Hubdoc - 210112252 - INV0180089-5/8.11.21	202100 Accounts Payable	45.37
08/16/2021	Bill Payment (Check)	7803679	Yes		101000 Cash/Investments:General Fund	-1,256.80
Owenhouse-Ace Hardware						
08/04/2021	Bill Payment (Check)	7803656	Yes		101000 Cash/Investments:General Fund	-167.92
08/16/2021	Credit Card Expenditure		Yes		210590 Costco Citi Card-Dahlhauser 4822	45.98
08/30/2021	Bill	191619-8.30.21	Yes	Hubdoc - 213213429 - INV191619-8.30.21	202100 Accounts Payable	559.70
08/31/2021	Bill Payment (Check)	7803694	Yes		101000 Cash/Investments:General Fund	-559.70
PayneWest Insurance						
08/05/2021	Bill	309202	Yes	Hubdoc - 210112247 - INV309202	202100 Accounts Payable	183.00
08/16/2021	Bill Payment (Check)	7803674	Yes		101000 Cash/Investments:General Fund	-183.00
People Facts						
08/01/2021	Bill	2021071006	Yes	Hubdoc - 206920138 - INV2021071006	202100 Accounts Payable	104.61
08/04/2021	Bill Payment (Check)	7803666	Yes		101000 Cash/Investments:General Fund	-104.61
PERS						
08/10/2021	Check		Yes		101000 Cash/Investments:General Fund	-338.37
RAE Water						
08/04/2021	Bill Payment (Check)	7803662	Yes		101000 Cash/Investments:General Fund	-44.54
08/24/2021	Bill	GH 5370-00/8.24.21	Yes	Hubdoc - 213213415 - INVGH 5370-00/8.24.21	202100 Accounts Payable	218.31
08/31/2021	Bill Payment (Check)	7803699	Yes		101000 Cash/Investments:General Fund	-218.31
Republic Services						
08/04/2021	Bill Payment (Check)	7803660	Yes		101000 Cash/Investments:General Fund	-264.97

# Hyalite Rural Fire District

## Transaction List by Vendor

August 2021

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
08/28/2021	Bill	0886-001709409	Yes	Hubdoc - 213212842 - INV0886-001709409	202100 Accounts Payable	113.66
08/28/2021	Bill	0886-001710300	Yes	Hubdoc - 213212840 - INV0886-001710300	202100 Accounts Payable	151.55
08/31/2021	Bill Payment (Check)	7803698	Yes		101000 Cash/Investments:General Fund	-265.21
Ressler						
08/04/2021	Bill Payment (Check)	7803661	Yes	56595	101000 Cash/Investments:General Fund	-128.48
08/31/2021	Bill	2084174	Yes	Hubdoc - 216930802 - INV2084174	202100 Accounts Payable	69.95
Rosas Pizza						
08/04/2021	Credit Card Expenditure		Yes		210580 Costco Citi Card-Prato 2005	161.00
08/11/2021	Credit Card Expenditure		Yes	training	210580 Costco Citi Card-Prato 2005	184.00
Sensit Technologies LLC						
08/12/2021	Bill	0313685-IN	Yes	Hubdoc - 213213419 - INV0313685-IN	202100 Accounts Payable	197.27
08/31/2021	Bill Payment (Check)	7803690	Yes		101000 Cash/Investments:General Fund	-197.27
Town and Country						
08/01/2021	Bill	5820666/8.1.21	Yes	Hubdoc - 210112258 - INV5820666/8.1.21	202100 Accounts Payable	62.35
08/16/2021	Bill Payment (Check)	7803683	Yes		101000 Cash/Investments:General Fund	-62.35
Town Pump						
08/01/2021	Credit Card Expenditure		Yes	C62	210100 Conoco	23.67
08/06/2021	Credit Card Expenditure		Yes		210100 Conoco	74.77
08/07/2021	Credit Card Expenditure		Yes		210100 Conoco	52.79
08/08/2021	Credit Card Expenditure		Yes		210100 Conoco	16.61
08/09/2021	Credit Card Expenditure		Yes		210100 Conoco	40.05
08/09/2021	Credit Card Expenditure		Yes	WT 6-1	210100 Conoco	14.22
08/10/2021	Credit Card Expenditure		Yes	C62	210100 Conoco	28.19
08/11/2021	Credit Card Expenditure		Yes		210100 Conoco	52.95
08/17/2021	Credit Card Expenditure		Yes	MISSING RECEIPT	210100 Conoco	1.62
08/18/2021	Credit Card Expenditure		Yes	C62	210100 Conoco	35.26
08/19/2021	Credit Card Expenditure		Yes	E6-3	210100 Conoco	7.55
08/22/2021	Credit Card Expenditure		Yes	MISSING RECEIPT	210100 Conoco	22.17
TW Enterprises, Inc.						
08/04/2021	Bill Payment (Check)	7803668	Yes		101000 Cash/Investments:General Fund	-1,114.60
UL LLC						
08/11/2021	Bill	72020428375	Yes	Hubdoc - 213213425 - INV72020428375	202100 Accounts Payable	1,735.80
08/31/2021	Bill Payment (Check)	7803688	Yes		101000 Cash/Investments:General Fund	-1,735.80
ULtra Bright Lightz						
08/11/2021	Credit Card Expenditure		Yes		210580 Costco Citi Card-Prato 2005	119.96
United States Treasury						
08/10/2021	Check		Yes	81-2360037	101000 Cash/Investments:General Fund	-3,452.76
USPS						
08/07/2021	Credit Card Expenditure		Yes	MAIL TO WEX BANK	210570 Costco Citi Card-Nickolay 7029	7.95
Verizon						
08/04/2021	Bill Payment (Check)	7803659	Yes		101000 Cash/Investments:General Fund	-391.36
08/23/2021	Bill	9886963165	Yes	Hubdoc - 213522305 - INV9886963165	202100 Accounts Payable	1,427.12
08/31/2021	Bill Payment (Check)	7803703	Yes		101000 Cash/Investments:General Fund	-1,427.12
Wex Bank						
08/04/2021	Bill Payment (Check)	7803658	Yes	0203-00-109722-9	101000 Cash/Investments:General Fund	-1,009.68
08/23/2021	Bill	73594801	Yes	Hubdoc - 213212847 - INV73594801	202100 Accounts Payable	613.99
08/31/2021	Bill Payment (Check)	7803697	Yes	0203-00-109722-9	101000 Cash/Investments:General Fund	-613.99

# Hyalite Rural Fire District

## Check Detail

August 2021

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
100000	Cash/Investments					
101000	General Fund					
08/04/2021	Bill Payment (Check)	7803647	Bozeman Chronicle	347411		-68.45
08/04/2021	Bill Payment (Check)	7803648	Montana Fire Trustees Association			-500.00
08/04/2021	Bill Payment (Check)	7803649	Kelley Connect			-612.28
08/04/2021	Bill Payment (Check)	7803650	Fire Suppression Systems	HYA004		-457.00
08/04/2021	Bill Payment (Check)	7803651	Air Controls Bozeman			-341.08
08/04/2021	Bill Payment (Check)	7803652	Industrial Comm & Elec of Bozeman			-228.50
08/04/2021	Bill Payment (Check)	7803653	Big Sky Fire Equipment			-1,024.28
08/04/2021	Bill Payment (Check)	7803654	Montana State Fund	03-134600-0		-3,281.79
08/04/2021	Bill Payment (Check)	7803655	NAPA Auto Parts	12342		-163.29
08/04/2021	Bill Payment (Check)	7803656	Owenhouse-Ace Hardware			-167.92
08/04/2021	Bill Payment (Check)	7803657	Connect Telephone and Computer Group			-60.00
08/04/2021	Bill Payment (Check)	7803658	Wex Bank	0203-00-109722-9		-1,009.68
08/04/2021	Bill Payment (Check)	7803659	Verizon			-391.36
08/04/2021	Bill Payment (Check)	7803660	Republic Services			-264.97
08/04/2021	Bill Payment (Check)	7803661	Ressler	56595		-128.48
08/04/2021	Bill Payment (Check)	7803662	RAE Water			-44.54
08/04/2021	Bill Payment (Check)	7803663	Kenyon Noble			-13.26
08/04/2021	Bill Payment (Check)	7803664	Delta Dental			-78.62
08/04/2021	Bill Payment (Check)	7803665	L.N. Curtis and Sons			-632.00
08/04/2021	Bill Payment (Check)	7803666	People Facts			-104.61
08/04/2021	Bill Payment (Check)	7803667	Montana State University			-95.00
08/04/2021	Bill Payment (Check)	7803668	TW Enterprises, Inc.			-1,114.60
08/04/2021	Bill Payment (Check)	7803669	General Distributing Co.	56625		-83.70
08/04/2021	Bill Payment (Check)	7803670	Bound Tree Medical			-255.49
08/04/2021	Bill Payment (Check)	7803671	Grass Monkey Lawn Care			-190.00
08/10/2021	Check		Montana Dept. of Revenue	6442692-002-WTH		-1,217.00
				MT - Withholding		-1,217.00
08/10/2021	Check		United States Treasury	81-2360037		-3,452.76
				Federal Withholding		-2,731.00
				Medicare Company		-360.88
				Medicare Employee		-360.88
08/10/2021	Check		FURS			-4,526.67
				FURS-Employee		-1,932.78

# Hyalite Rural Fire District

## Check Detail

August 2021

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
				FURS-Employer		-2,593.89
08/10/2021	Check		PERS			-338.37
				PERS-Employee		-159.40
				PERS-Employer		-178.97
08/10/2021	Check	7803706	Montana Firemen's Association			-180.63
				Montana Firemen's Association		-180.63
08/16/2021	Bill Payment (Check)	7803673	Bozeman Green Build			-24,636.00
08/16/2021	Bill Payment (Check)	7803674	PayneWest Insurance			-183.00
08/16/2021	Bill Payment (Check)	7803675	Active 911			-624.00
08/16/2021	Bill Payment (Check)	7803676	Montana State University			-375.00
08/16/2021	Bill Payment (Check)	7803677	Century Link			-182.17
08/16/2021	Bill Payment (Check)	7803678	Industrial Comm & Elec of Bozeman			-230.00
08/16/2021	Bill Payment (Check)	7803679	Northwestern Energy			-1,256.80
08/16/2021	Bill Payment (Check)	7803680	Charter Communications	8313200110672244		-273.32
08/16/2021	Bill Payment (Check)	7803681	Big Sky Publishing			-22.00
08/16/2021	Bill Payment (Check)	7803682	BALCO			-802.60
08/16/2021	Bill Payment (Check)	7803683	Town and Country			-62.35
08/16/2021	Bill Payment (Check)	7803684	BlueCross BlueShield of Montana	Voided		0.00
08/16/2021	Bill Payment (Check)	7803685	CentralSquare Technologies LLC			-720.00
08/16/2021	Bill Payment (Check)	7803686	Municipal Emergency Services			-1,383.01
08/19/2021	Bill Payment (Check)	7803687	BlueCross BlueShield of Montana			-3,493.44
08/31/2021	Bill Payment (Check)	7803688	UL LLC			-1,735.80
08/31/2021	Bill Payment (Check)	7803689	Kelley Connect			-276.85
08/31/2021	Bill Payment (Check)	7803690	Sensit Technologies LLC			-197.27
08/31/2021	Bill Payment (Check)	7803691	Century Link			-43.55
08/31/2021	Bill Payment (Check)	7803692	DirectTV	029404001		-175.99
08/31/2021	Bill Payment (Check)	7803693	Door Tech Incorporated			-110.00
08/31/2021	Bill Payment (Check)	7803694	Owenhouse-Ace Hardware			-559.70
08/31/2021	Bill Payment (Check)	7803695	Montana State Fund	03-134600-0		-1,471.43
08/31/2021	Bill Payment (Check)	7803696	Citi Card			-3,053.41
08/31/2021	Bill Payment (Check)	7803697	Wex Bank	0203-00-109722-9		-613.99
08/31/2021	Bill Payment (Check)	7803698	Republic Services			-265.21
08/31/2021	Bill Payment (Check)	7803699	RAE Water			-218.31

# Hyalite Rural Fire District

## Check Detail

August 2021

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
08/31/2021	Bill Payment (Check)	7803700	Big Sky Fire Equipment			-45.32
08/31/2021	Bill Payment (Check)	7803701	L.N. Curtis and Sons			-3,245.00
08/31/2021	Bill Payment (Check)	7803702	Anderson ZurMuehlen	142167.700		-3,900.00
08/31/2021	Bill Payment (Check)	7803703	Verizon			-1,427.12
08/31/2021	Bill Payment (Check)	7803704	Billion Auto Group			-94,959.00

**HYALITE RURAL FIRE DISTRICT  
BOARD OF TRUSTEES REGULAR PUBLIC MEETING  
SYNOPSIS**

DATE: AUGUST 17, 2021

TIME: 7:00 p.m.

LOCATION: Sourdough Fire Station, 4541 S. 3<sup>rd</sup> Rd., Bozeman, Montana

*In compliance with [MCA 2017 2-3-212](#) and the Hyalite Rural Fire District Bylaws, the minutes of HRFD Board of Trustees open public meetings are comprised of an audio recording and a written synopsis. The audio recording is designated as the official record of a meeting. The written synopsis serves to assist the public in accessing portions of the audio recording and is a good faith attempt to provide the public with another method to be informed about the actions of the Board. The minutes are available to the public at [www.hyalitefire.org/board-meeting-minutes/](http://www.hyalitefire.org/board-meeting-minutes/) or at the Hyalite Rural Fire District Administrative Offices, 4541 S. 3<sup>rd</sup> Rd., Bozeman, MT, during its standard business hours.*

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**TRUSTEES IN ATTENDANCE:**

Pete Geddes  
Justin Miller  
Ken Beideman  
Walt Zidack

**STAFF IN ATTENDANCE:**

Brian Nickolay, Fire Chief  
Chris Dahlhauser, Assistant Fire Chief  
Sheryl Wyman, Administrative Assistant

**PUBLIC IN ATTENDANCE:**

Michael Buffington, Vol Firefighter  
Juliette Moore, Vol Firefighter

<b>0:00:00</b>	<b>CALL TO ORDER OF HYALITE RURAL FIRE DISTRICT</b>  Chair Geddes called the meeting to order and asked for any public comment on non-agenda items. None given.  <b>HYALITE CONSENT AGENDA</b>  Chair Geddes asks if there are any requests to pull anything from the Consent Agendas. None given.  <b>Motion: Chair Geddes asks for a motion to approve the consent agenda. Trustee Miller moves to approve the consent agenda.</b>  Trustee Zidack seconded the motion.  <b>Vote:</b> Zidack-Aye; Beideman-Yes; Miller-Yes; Geddes-Yes. Unanimous approval.
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	<i>[See July 20, 2021 Board Packet for Consent Agenda items Approved]</i>
	<b>REGULAR AGENDA</b>
<b>0:00:55</b>	<p><b>Agenda Item 1 – Introduction of Assistant Fire Chief Chris Dahlhauser</b></p> <p>Chief Nickolay introduces and gives background of the hiring of Assistant Chief Chris Dahlhauser.</p> <p>Board members makes comments.</p>
<b>0:02:38</b>	<p><b>Agenda Item 2 - Discussion and Decision – Request for Max Mills Resolution</b></p> <p>Trustee Zidack gives background on past requests for max mills from the county. He suggests again asking for max mills.</p> <p>Chair Geddes asks if there are any questions about the request for max mills. Trustee Beideman asks questions. Chair Geddes and Trustee Zidack provides past history of asking for max mills.</p> <p>Trustee Zidack discusses past and present budgets. Trustee Miller provides further background information regarding the merging of Sourdough and Rae into the Hyalite Rural Fire District. Chair Geddes makes comments.</p> <p><b>Motion: Trustee Zidack moves the board to approve max mills request for the department.</b></p> <p>Trustee Miller seconded the motion.</p> <p>Chair Geddes asks for any public comment on the motion. None given. Chair Geddes asks for any further board discussion. None given.</p> <p><b>Vote:</b> Zidack-Aye; Beideman-Yes; Miller-Yes; Geddes-Yes. Unanimous approval.</p> <p><i>[See Attachment A (Signed Resolution and Budget Documents)]</i></p>
<b>0:22:51</b>	<p><b>Agenda Item 3 – Discussion and Decision – Purchase of New Capital Items</b></p> <p>Chief Nickolay discusses capital outlay items request. The first items is a Command Vehicle which is a planned replacement from the capital replacement schedule. An additional command vehicle is requested. He explains Cares Act money we received will be used to pay for this purchase. He further explains the need for an additional command vehicle for oversight.</p> <p>Chainsaws and extrication equipment are replacing old equipment. A garage shed had previously been approved for the Cottonwood residents.</p>

	<p>Trustee Beideman discusses the bids received for paving at the Cottonwood Station. Apex, Knife River, and High Country all submitted bids. Discussion is held regarding the bids.</p> <p><b>Motion: Trustee Miller makes a motion to approve Knife River’s proposal.</b></p> <p>Trustee Zidack seconded the motion.</p> <p>Chair Geddes asks for any public comment on the motion. Volunteer Firefighter Buffington asks if there is a timeline for the project. Trustee Beideman states the company is booked up but given it is a smaller job if time becomes available it will happen this fall which would be ideal. Otherwise, it will be done in the spring.</p> <p>Chair Geddes asks for any further board discussion. None given. Chair Geddes asks for any public comment on the motion. None given.</p> <p><b>Vote:</b> Zidack-Yes; Beideman-Yes; Miller-Yes; Geddes-Yes. Unanimous approval</p> <p><b>0:36:20</b> Chief Nickolay explains the needs for two new stair chairs, one for the new ambulance and one for the reserve unit. A new cot for QRU-6 is needed and CARES Act money will be used. A power cot is needed to avoid injuries and to be consistent with the cot in the new ambulance. Finally, a Life Pack Monitor will be purchased for the third fire station. Two Life Pack Monitors were previously purchased with CARES Act monies. Chief Nickolay explains the features provided with the Life Pack Monitors.</p> <p>Chair Geddes asks for board discussion. Trustee Zidack explains the items previously approved. The additional amount from the preliminary budget is about \$207,000 which makes for a total amount of \$334,000 for capital expenditures.</p> <p><b>Motion: Trustee Zidack moves the board to approve the additional items as specified.</b></p> <p>Trustee Beideman seconded the motion.</p> <p>Chair Geddes asks for any public comment on the motion. None given. Chair Geddes asks for any further board discussion. None given.</p> <p><b>Vote:</b> Zidack-Aye; Beideman-Yes; Miller-Yes; Geddes-Yes. Unanimous approval.</p> <p><i>[See Attachment B-Capital Outlay Items; Attachment C-Cottonwood Station Paving Bids; Attachment D-Signed Contract with Knife River]</i></p>
<p><b>0:42:25</b></p>	<p><b>Agenda Item 4 - Discussion and Decision – Capital Reserve Distribution</b></p> <p>Trustee Zidack gives background on what is needed in cash reserves to meet the request for max mills. Trustee Zidack discusses the capital reserve spreadsheet</p>



	<p>(Attachment E). \$856,623.10 needs to be allocated between the various capital reserve accounts.</p> <p>Discussion is held regarding future needs and the big items in apparatus replacement that needs to be replaced. Chief Nickolay discusses the need for two new engines which will come in at approximately \$650,000. Chair Geddes explains the recommendation is for \$100,000 to be placed in both capital improvement and capital replacement and capital apparatus is \$656,623. This is the initial amounts for discussion.</p> <p>Chair Geddes provides information regarding discussions held after the tour of the Rae House. Conversation was held regarding accelerating the station replacement plans. Possibly doing that in a phased approach, starting with a residence area and then moving forward with the station. Discussion was held regarding the Rae House. Chair Geddes states that now is probably not the time to rush into a big capital project. Further discussion is held between the trustees regarding the Rae Residence. Chief Nickolay discusses the need for replacing trucks that are 20 years old. He has concerns of stretching capital replacement items much further.</p> <p>Discussion is held on getting some idea on costs via concept drawings. An RFP will be considered and a discussion and decision item will be placed on the next board meeting agenda. Further discussion is held regarding items needed to be replaced.</p> <p><b>Motion: Chair Geddes makes a motion to accept the allocation of funds as into the three capital reserve funds as presented.</b></p> <p>Trustee Zidack seconded the motion.</p> <p>Chair Geddes asks for any public comment on the motion. None given. Chair Geddes asks for any board discussion. None given.</p> <p><b>Vote:</b> Zidack-Yes; Beideman-Yes; Miller-Yes; Geddes-Yes. Unanimous approval.</p> <p><i>[See Attachment E-Capital Reserve Spreadsheet]</i></p>
1:05:04	<p><b>Agenda Item 5 – Final Budget</b></p> <p>Trustee Zidack summarizes the final budget. Personnel services was the only change between the preliminary and final budget.</p> <p><b>Motion: Trustee Zidack moves to approve the final budget as presented.</b></p> <p>Trustee Miller seconded the motion.</p> <p>Chair Geddes asks for any public comment on the motion. None given. Chair Geddes asks for any board discussion on the motion. None given.</p> <p><b>Vote:</b> Zidack-Yes; Beideman-Yes; Miller-Yes; Geddes-Yes. Unanimous approval.</p>

	<i>[See Attachment A-Signed Resolution and Budget Documents; Attachment F-Internal Budget Spreadsheet]</i>
<b>1:06:22</b>	<p><b>Agenda Item 6 – MFTA Fire Trustees’ Meeting and Dues</b></p> <p>Discussion is held regarding the association and annual meeting. The annual conference will be held October 1-3 in Butte.</p> <p>Chair Geddes asks for any public comment on the motion. None given. Chair Geddes asks for any board discussion on the motion. None given.</p>
<b>1:07:34</b>	<p><b>Fire Chief’s Report</b></p> <p>Chief Nickolay discusses items in his fire chief’s report. He provided the past three years of calls to the report. We have increased our call volume by 100 calls over the past three years.</p> <p>No updates on the new ambulance. It is still on the waiting list to be built. Training will be starting so that when the ambulance arrives the firefighters will be ready to go forward with the ambulance transport project.</p> <p>The truck received from the DOD program will not be able to be utilized. The vehicle will be used as a plow truck until it no longer functions.</p> <p>Interest is high in the fire department for the next recruit academy. We will be participating in Catapalooza on Monday the 23<sup>rd</sup>.</p> <p>Chair Geddes asks for any board questions on the fire chief’s report. None given. Chair Geddes asks for any public comment on the motion. None given.</p> <p><i>[See Attachment G – Fire Chief’s Report]</i></p>
<b>1:15:56</b>	<p><b>Trustees’ Activities</b></p> <p>None</p>
<b>1:16:00</b>	<p><b>Announcements</b></p> <ul style="list-style-type: none"> <li>• Next board meeting set for September 21, 2021 at the Sourdough Station.</li> <li>• Pancake Breakfast is set for September 25, 2021.</li> </ul>
<b>1:16:37</b>	<b>ADJOURNMENT</b>

**Board of Trustees for the Hyalite Rural Fire District  
Resolution No. 2021-02**

**Resolution of the Board of Trustees to the Gallatin County Board of Commissioners Providing the Estimated Annual Fiscal Year 2021 Budget for the Hyalite Rural Fire District and Authorizing the Maximum Mill Levy and Additional Mills to Include Debt Service as Authorized by the Voters.**

This resolution was introduced and moved by Walt Zidack, seconded by Justin Miller. The Resolution was adopted by a vote of 4-0.

WHEREAS, pursuant to MCA 7-33-2105, the Hyalite Rural Fire District Board of Trustees have the authority to provide adequate and standard firefighting and emergency response apparatus, equipment, personnel, housing, and facilities, including real property, for the protection of the fire district; and

WHEREAS, MCA 7-33-2105 requires the Board of Trustees to prepare annual budgets and request special levies for the budgets of Fire Districts; and

WHEREAS, on August 13, 2021, the Hyalite Rural Fire District posted and published notice of the meeting and a copy of the agenda in which the budget for Fiscal Year 2022 was to be considered, and

WHEREAS, on August 17, 2021 a meeting of the Board of Trustees of Hyalite Rural Fire District was held to consider the Estimated Fiscal Year 2022 budget, and

WHEREAS, a quorum of the Board was present; and

WHEREAS, the Board of Trustees allowed the public to comment on the Estimated Fiscal Year 2022 budget in the form of written comment and oral testimony; and

WHEREAS, the Board of Trustees seeks to receive the same amount of tax money in Fiscal Year 2022 as in Fiscal Year 2021, plus the money on newly taxable property, inclusive of the inflationary adjustment authorized by state law, and the Fiscal Year 2022 revenue should be over and above all cash carryovers from Fiscal Year 2021; and

WHEREAS, in determining whether to levy the full maximum mills, the Board of Trustees considered that there has been no significant decrease in calls for service during the last fiscal year, fire calls and mutual aid calls have increased and therefore an additional appreciation in the total number of calls is anticipated in Fiscal Year 2022; and

WHEREAS, the Board of Trustees also considered the number of critical apparatus, equipment and structures owned by the District are in need of repair or replacement; and

WHEREAS, the Board of Trustees has determined that the maximum number of mills allowed by state law is necessary to adequately fund the ongoing public health, safety and welfare duties and activities of the District in order to meet their statutory obligations; and

WHEREAS, the Hyalite Fire District has assumed the debt from the Sourdough Fire District bond in the amount of two million, nine hundred thousand dollars (\$2,900,000) requiring the payment of principal and interest in Fiscal Year 2022.

NOW THEREFORE, IT IS HEREBY RESOLVED:

1. The Estimated Fiscal Year 2022 budget has been established and is hereby presented as described in Exhibit "A".
2. The Board of Trustees request the Gallatin County Commission levy the maximum number of mills allowed by current state statute, based on updated certified taxable values from the State of Montana, Department of Revenue.
3. The Gallatin County Commissioners include the cost of debt service of \$222,028 as an additional tax as authorized by the voters.
4. A copy of this Resolution and attached exhibits shall be forwarded to the Gallatin County Finance Director.
5. If needed, the Finance Director is authorized to balance our preliminary budget calculations by either increasing or reducing our future year Capital reserve to meet expected revenue.

Dated this 17<sup>th</sup> day of August, 2021.



Eugene M. (Pete) Geddes, Chairman



Justin Miller, Vice-Chairman



Ken Beideman, Secretary



Jason Jarrett, Trustee



Walt Zidack, Treasurer

# Exhibit A

## Hyalite Rural Fire District

### FY2022 Budget

**GALLATIN COUNTY  
SPECIAL DISTRICT/LIBRARY BUDGET REQUEST FORM**

**FISCAL YEAR  
2021-2022**

**DISTRICT NAME:** Hyalite Rural Fire Departme

**FUND NUMBER:** 7220

**ANNUAL REVENUE ESTIMATES**

DESCRIPTION	FY 20-21 CURRENT BUDGET	FY 20-21 ESTIMATED YEAR END	FY 21-22 REQUESTS	COMMENTS
INTEREST	20,000	30,000	30,000	
FIRE INSURANCE COMP				
2% MOTOR VEHICLE TAX				
CONTRIBUTIONS/DONATIONS	500	41,401	500	
FIRE IMPACT FEES				
CONTRACTS				
TAXES - PENALTY/INTEREST				
MISCELLANEOUS REVENUE	4,000	8,870.24	4,000	
LOAN/BOND REVENUE				
OTHER INCOME	36,000	38,838	130,107	State Entitlement of \$38,838 +FURS On behalf payment of \$91,269
COUNTY CONTRIBUTION				
<b>SUBTOTAL</b>	<b>60,500</b>	<b>119,109.24</b>	<b>164,607</b>	

PER UNIT FEE AT \$____/UNIT				
REAL PROPERTY TAXES	1,248,132	1,273,183.00	1,468,544	
PERSONAL PROPERTY TAXES				
MILL LEVY	246,575	246,575	222,028	
<b>SUBTOTAL</b>	<b>1,494,707</b>	<b>1,519,758</b>	<b>1,690,572</b>	

**TOTAL REVENUES**                      1,555,207      1,638,867.24   1,855,179.00

**FOR FISCAL YEAR 2021-2022, WE REQUEST:**

**NUMBER OF MILLS**                      \_\_\_\_\_

**DOLLAR AMOUNT**                      \_\_\_\_\_

**MAXIMUM MILLS**                      **XXX**

**GALLATIN COUNTY**  
**SPECIAL DISTRICT/LIBRARY BUDGET REQUEST FORM**

Attachment A  
**FISCAL YEAR**  
**2021-2022**

**DISTRICT NAME:** Hyalite Rural Fire Departme

**FUND NUMBER:** 7220

**ANNUAL EXPENDITURE REQUESTS**

DESCRIPTION	FY 20-21 CURRENT BUDGET	FY 20-21 ESTIMATED YEAR END	FY 21-22 REQUESTS	COMMENTS
SALARIES/WAGES	452,500	356,000	572,152	Includes \$91,269 FURS on behalf of State
EMPLOYER CONTRIBUTIONS				
SUBTOTAL	452,500	356,000	572,152	

OFFICE/OPERATING SUPPLIES	127,000	125,908	126,000	
OIL/GAS	36,000	17,818	36,000	
UTILITIES	52,000	42,708	52,000	
REPAIR & MAINTENANCE	95,000	100,538	95,000	
TRAVEL	3,000	0	3,000	
TRAINING	54,000	18,462	54,000	
PROFESSIONAL SERVICES	121,500	123,257	120,500	
CONTRACT/DONATIONS				
DEBT PAYMENT - PRINCIPAL	190,000	210,000	215,000.00	
DEBT PAYMENT - INTEREST	56,575	6,100	7,028.00	
SUBTOTAL	735,075	644,791	708,528	

USE OF FIRE IMPACT FEES				
SUBTOTAL				

CAPITAL OUTLAY (THIS YEAR)	818,584	783,600	334,000	
CAPITAL RESERVE (FUTURE)	1,299,048		1,873,502	
SUBTOTAL	2,117,632	783,600	2,207,502.00	

**TOTAL EXPENDITURES**      3,305,207      1,428,391      3,488,182

**BOARD APPROVAL**

WE HEREBY SUBMIT OUR FISCAL YEAR 2022 BUDGET REQUEST FOR YOUR REVIEW AND APPROVAL.

 CHAIRMAN	406 539 9042 PHONE	 TRUSTEE	406-539-4358 PHONE
 TRUSTEE	406-763-6141 PHONE	 TRUSTEE	619-6079850 PHONE
TRUSTEE	PHONE	TRUSTEE	PHONE



**GALLATIN COUNTY  
SPECIAL DISTRICT/LIBRARY BUDGET REQUEST FORM  
CAPITAL BUDGETING**

Attachment A  
**FISCAL YEAR  
2021-2022**

**DEFINITION OF CAPITAL OUTLAY:** EACH ITEM MUST HAVE A VALUE OF \$5,000 OR MORE AND A LIFE EXPECTANCY OF OVER (2) YEARS. CATEGORIES INCLUDE:

910 - LAND

915 - SOFTWARE

920 - BUILDINGS

930 - IMPROVEMENTS TO LAND, I.E. SIDEWALKS, LAWN SPRINKLING SYSTEMS, ETC.

940 - EQUIPMENT/MACHINERY

950 - CONSTRUCTION IN PROGRESS

<b>DISTRICT/LIBRARY NAME</b>		Hyalite Rural Fire Department	
<b>FUND NUMBER</b>			7220
REQUESTED ITEM/ PROJECT DESCRIPTION	REPLACING EQUIPMENT? YES/NO	JUSTIFICATION	ESTIMATED TOTAL COST
Command Vehicle- 940	Yes	Planned Replacement	\$55,000
Command Vehicle- 940	No	Needed for Additional Staffing Oversight	\$55,000
Chainsaws - 940	Yes	Replacing Old Equipment	\$30,000
Extrication Equipment - 940	Yes	Replacing Old Equipment	\$30,000
Hi-Side Garage Shed - 920	No	Storage for Station Residents	\$12,000
Cottonwood Station Paving - 930	No	Paving for Parking and Training Areas	\$60,000
Two New Stair Chairs - 940	No	Ambulance Transport	\$10,000
New Cot for QRU6 - 940	Yes	Replace Old Equipment	\$45,000
Life Pack Monitors - 940	No	Ambulance Transport	\$37,000
<b>TOTAL FY 2022 CAPITAL REQUESTS</b>			<b>334,000</b>

 <b>SIGNATURE</b>	<u>08-17-21</u> <b>DATE</b>
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**GALLATIN COUNTY**  
**SPECIAL DISTRICT/LIBRARY - CONTACT INFORMATION FORM**  
**FISCAL YEAR 2021-2022**

Attachment A

<b>NAME OF ORGANIZATION</b>	Hyalite Rural Fire District
<b>MAILING ADDRESS</b>	4541 S. 3rd Rd. Bozeman, MT 59715

**BUDGET DOCUMENTS - BUDGET DOCUMENTS WILL BE FORWARDED TO THE FOLLOWING PRIMARY CONTACT. IF BUDGET DOCUMENTS ARE UNDELIVERABLE TO THE PRIMARY CONTACT, THEY WILL BE SENT TO THE SECONDARY CONTACT PERSON.**

<b>PRIMARY CONTACT PERSON</b>	Sheryl Wyman
<b>TITLE</b>	Administrative Assistant
<b>PHONE NUMBER</b>	(406) 586-3770
<b>E-MAIL ADDRESS</b>	admin@hyalitefire.org
<b>MAILING ADDRESS (IF DIFFERENT THAN ABOVE)</b>	

<b>SECONDARY CONTACT PERSON</b>	Walt Zidack
<b>TITLE</b>	Treasurer, Board of Trustees
<b>PHONE NUMBER</b>	(406) 539-4358
<b>E-MAIL ADDRESS</b>	wzidack@hyalitefire.org
<b>MAILING ADDRESS (IF DIFFERENT THAN ABOVE)</b>	

**SIGNING AUTHORITY INFORMATION - SHOULD A CONTRACT BE AWARDED, THE FOLLOWING SIGNATORY(S) WILL BE DESIGNATED IN THE CONTRACT.**

<b>NAME OF PRIMARY SIGNATORY</b>	
<b>TITLE</b>	
<b>NAME OF SECONDARY SIGNATORY</b>	
<b>TITLE</b>	

**PLEASE SUBMIT THIS FORM WITH YOUR BUDGET REQUEST**

Gallatin Co Finance Dept  
311 W Main St Rm304A  
Bozeman, MT 59715  
[finance@gallatin.mt.gov](mailto:finance@gallatin.mt.gov)

**GALLATIN COUNTY  
SPECIAL DISTRICT/LIBRARY BUDGET REQUEST FORM  
CAPITAL BUDGETING**

**Attachment B  
FISCAL YEAR  
2021-2022**

**DEFINITION OF CAPITAL OUTLAY:** EACH ITEM MUST HAVE A VALUE OF \$5,000 OR MORE AND A LIFE EXPECTANCY OF OVER (2) YEARS. CATEGORIES INCLUDE:

910 - LAND

915 - SOFTWARE

920 - BUILDINGS

930 - IMPROVEMENTS TO LAND, I.E. SIDEWALKS, LAWN SPRINKLING SYSTEMS, ETC.

940 - EQUIPMENT/MACHINERY

950 - CONSTRUCTION IN PROGRESS

<b>DISTRICT/LIBRARY NAME</b>		Hyalite Rural Fire Department	
<b>FUND NUMBER</b>			940
<b>REQUESTED ITEM/ PROJECT DESCRIPTION</b>	<b>REPLACING EQUIPMENT? YES/NO</b>	<b>JUSTIFICATION</b>	<b>ESTIMATED TOTAL COST</b>
Command Vehicle- 940	Yes	Planned Replacement	\$55,000
Command Vehicle- 940	No	Needed for Additional Staffing Oversight	\$55,000
Chainsaws - 940	Yes	Replacing Old Equipment	\$30,000
Extrication Equipment - 940	Yes	Replacing Old Equipment	\$30,000
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<b>TOTAL FY 2022 CAPITAL REQUESTS</b>			<b>334,000</b>

_____ <b>SIGNATURE</b>	_____ <b>DATE</b>
---------------------------	----------------------

TO Colin Prato  
Hyalight Fire Dept  
4541 S 3rd  
  
Bozeman MT 59715  
  
PCF 406-579-3087  
cprato@hyalitefire.org

SITE: 10200 Cottonwood  
Bozeman MT 59715



30 Years of Experience

## PROPOSAL

www.apexgroupmt.com

### AREA #1 PAVING

SubTotal Price

**\$50,680.00**

• **PAVE DRIVEWAY/PARKING LOT WITH 4 INCHES OF HOT MIX ASPHALT.**

50,680.00

**OUR PRICE INCLUDES:**

1. Import and placement of up to 75 tons(1 Inch)of road mix material. Grading and compaction included. Price for additional road mix required due to low sub grade, added square footage or any other reason will be billed at \$26.00 per ton in place.
2. Sterilization(spraying with Roundup) of area to be paved if required will be completed by owner 7-10 days before paving will be completed. **Please see attached exclusions.**
3. Furnish and install 4 inches (two @ 2" lifts) of hot mix asphalt to approximately 12,670 square feet. **2 YEAR WARRANTY!!**

**Terms:**

***Payment is due upon completion of work.***

All returned checks will be charged an additional \$25.00. Major credit cards accepted.  
Use of credit or debit card is subject up to 3% surcharge fee. Sales Tax Rates may vary.

**Acceptance:**

The process, specifications, and conditions as enumerated herein, including "Terms and Conditions" below are satisfactory and are hereby accepted. Apex Group, Inc. is authorized to proceed with the work as specified. Payment will be made according to the terms listed above. Apex Group, Inc., reserves the right to file a preliminary lien notice if required. This proposal is valid for 30 days from the date of the proposal. Due to volatile material pricing, all work is subject to an increase if it is not completed within 30 days from the date of this proposal.

Authorized Signature \_\_\_\_\_ Title \_\_\_\_\_

Print Name \_\_\_\_\_ Date \_\_\_\_\_

Legal Property Owner \_\_\_\_\_ Email Address \_\_\_\_\_

Mailing Address \_\_\_\_\_ Contact Phone \_\_\_\_\_

**See additional warranty/exclusions information following this proposal:**

**Proposal Total Price**

**50,680.00**



# PROPOSAL

5200 Thorpe Rd  
Belgrade, MT 59714

Ph: 406-388-9707 Fax 406-388-0724

Date	Estimate #
8/11/2021	21-446

To:	Work to be performed at:
Ken Beideman 10200 S Cottonwood Rd, Bozema MT 59718	CottonWood Station Road/Parking Pad

Specifications for proposed job	Units	Qty	Price	Total
05-0100 Remove and dispose of existing asphalt	SF	153	1.00	153.00
22-0012 - Finish grading of area to be paved	SF	12,361	0.50	6,180.50
12-2162 - Furnish and install 4 inches hot mix asphalt material in two lifts with heated, vibratory paving machine.	SF	12,361	2.75	33,992.75

**Note:** This proposal may be withdrawn by us if not accepted within 30 days

**Total** \$40,326.25

#### Warranty

This work is covered by a 2 year warranty. Application of all warranty provisions is conditional upon full payment of the contract price.

#### Payments/Interest/Attorney's Fees

Payment is due in full upon receipt of invoice at the completion of the work. Balances over 30 days may acquire interest at the rate of 1.2% per month (15% per annum). If legal action is required to enforce the terms of this contract, the prevailing party will be entitled to recover the reasonable costs of such action, including attorney's fees and the cost of filing and enforcing a construction lien.

Respectfully submitted,

You are hereby authorized to furnish all material, equipment and labor required to complete the work described in the above proposal for which the undersigned agrees to pay the amount stated in said proposal and according to the terms therefore.

\_\_\_\_\_  
(Property Owner/ Contractor)

\_\_\_\_\_  
(Date)



## QUOTE

Knife River – Belgrade • P.O. Box 9 • Belgrade, MT 59714



**DATE: August 13, 2021**

Equal opportunity Employer

**RE: Cottonwood Fire Station**

Knife River is pleased to offer the price of \$36,250 for the above referenced project.

The above price includes the following:

- Mobilization
- Saw cut and remove asphalt for clean transition.
- Furnish and install approximately 125 tons of 1-1/2" gravel for fine grading
- Grade existing gravel and prepare for asphalt paving.
- Install approximately 30 feet of 15" culvert across bike path to drain area to the north of newly paved entrance road.
- Create ditch long newly paved road to drain to new culvert.
- Furnish and install approximately 270 tons of plant mix asphalt at a depth of 3-inches compacted

This quotation is good for 30 days is subject to a mutually agreeable contract. You may indicate your acceptance of this proposal by returning a signed copy to our office. Work cannot be scheduled until our office has received a signed copy of the proposal.

Thank you! We appreciate the opportunity to furnish this quote.

*Tom Etchart*

Knife River - Belgrade



Accepted By: \_\_\_\_\_ Date: \_\_\_\_\_

**QUOTE**

Knife River – Belgrade • P.O. Box 9 • Belgrade, MT 59714

**DATE: August 13, 2021**

Equal opportunity Employer

**RE: Cottonwood Fire Station**

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Thank you! We appreciate the opportunity to furnish this quote.

*Tom Etchart*

Knife River - Belgrade



Accepted By:

*Eynor L. Whitman*  
*Bonus Chair*

Date:

*08-17-21*

**Baseline beginning balance**

Capital Accnt. Description	May-21
Capital Improvement	\$200,388.00
Capital Building Replacement	\$72,263.20
Capital Apparatus	\$344,227.25
Total	<u>\$616,878.45</u>

**June 2021 Board transfers from cash reserves (end of FY21 values)**

Capital Accnt. Description	Transfer Amount	Ending Balance
Capital Improvement	\$50,000.00	\$250,388.00
Capital Building Replacement	\$50,000.00	\$122,263.20
Capital Apparatus	\$300,000.00	\$644,227.25
Total	<u>\$400,000.00</u>	<u>\$1,016,878.45</u>

**August 2021 Proposed transfers to meet cash Gallatin County cash reserve requirement**

Capital Reserves Required to Meet 33.3% Threshold	\$1,873,501.55
Less Current Total Capital Reserves	-\$1,016,878.45
Additional Capital Transfer Amount Required	<u>\$856,623.10</u>

This is the amount to be allocated between capital accounts

Capital Accnt. Description	Transfer Amount	Ending Balance	
Capital Improvement	\$100,000.00	\$350,388.00	***** Allocation Specification for Final Budget Transfer*****
Capital Building Replacement	\$100,000.00	\$222,263.20	***** Allocation Specification for Final Budget Transfer*****
Capital Apparatus	\$656,623.10	\$1,300,850.35	***** Allocation Specification for Final Budget Transfer*****
Total	<u>\$856,623.10</u>	<u>\$1,873,501.55</u>	***** Transfer amounts are suggested Board actions subject to discussion*****

Data fields for Gallatin County Budget Form (uses data from Internal Budget sheet)

## ANNUAL EXPENDITURE REQUESTS

Description	FY 21-22 Requests	Comments
Salaries/Wages	\$572,152	Accnts 420100, 420100A
Employer contribution		
Subtotal	\$572,152	
Office/operating supplies	\$126,000.00	Accnts 420200, 420330, 420390, 420930
Oil/Gas	\$36,000.00	Accnts 420240
Utilities	\$52,000.00	Accnts 420340
Repair & Maintenance	\$95,000.00	Accnts 420420, 420940
Travel	\$3,000.00	Accnts 420400
Training	\$54,000.00	Accnts 420000, 420220
Professional Services	\$120,500.00	Accnts 420310, 420320, 420350, 420500, 66910
Contract Donations		
Debt Payment - Principal	\$215,000.00	
Debt Payment - interest	\$7,028.00	
Subtotal	\$708,528.00	
Capital Outlay (This Year)	\$334,000.00	
		Capital Outlay (future) calculations
		Max taxes to be levied \$1,468,544.00
		Bond/debt levy \$222,028.00
		Non-tax (interest, donations, misc., entitlement, FURS On-Behalf \$164,607.00
		Cash (County) Note - cash on HRFD balance sheet differs slightly \$2,754,577.00
		Subtotal \$4,609,756.00
		Calculated proposed budget to meet 33.3% max. cash reserve \$3,458,181.55
		Less Salaries -\$572,152.00
		Less Operations Exp. -\$708,528.00
		Less Capital Expense (This Year) -\$334,000.00
		Calculated Capital Reserve (Future) \$1,843,501.55
		Optional Addition to Capital Reserve (Future) \$30,000.00
		Total Calculated Capital Reserve (Future) \$1,873,501.55
		Calculated Cash Reserve \$1,151,574.45
		Hash Check - Cash Reserve Percentage without optional addition 33.30%
		Hash Check - Cash Reserve Percentage with optional addition 32.15%
Capital Outlay (Future)	\$1,873,501.55	
Subtotal	\$2,207,501.55	
Total Expenditures	\$3,488,181.55	

## ANNUAL REVENUE ESTIMATES

Description	FY21-22 Requests	Comments
Interest	\$30,000.00	
Fire Insurance Comp		
2% Motor Vehicle Tax		
Contributions/Donations	\$500.00	
Fire Impact Fees		
Contracts		
Taxes - Penalty/Interest		
Miscellaneous Revenue	\$4,000.00	
Loan/Bond Revenue		
Other Income	\$130,107.00	State Entitlement + FURS On-behalf payment
County Contribution		
Subtotal	\$164,607.00	
Per Unit Fee at \$ ____/Unit		
Real Property Taxes	\$1,468,544.00	
Personal Property Taxes		
Mill Levy	\$222,028.00	Interest and Principal
Subtotal	\$1,690,572.00	
Total Revenues	\$1,855,179.00	



Draft of Final FY2022 Budget 8/12/2021 HRFD  
version 08/12/2021-3:52pm

Attachment F

BUDGET WORKSHEET FOR FY2022 (Final)

	FY 2021 Budget	Actual Jul '20 - Jun '21 (100% of FY 2021)	\$ Over Budget	Est of FY 2022	FY 2021 budget vs FY 22 estimate	FY 2021 % of Budget	Comments
Ordinary Income/Expense							
Income							
310000 - Taxes	\$1,519,758.00	\$1,562,077.51	\$42,319.51	\$1,690,572.00	\$170,814.00	102.78%	Operations and bond
315000 - On-behalf payment from State	\$86,000.00	\$0.00	(\$86,000.00)	\$91,269.00	\$5,269.00	0.00%	FURS from State. Budget neutral offset reflected in "Personnel Services"
316000 - Entitlement Share	\$36,000.00	\$38,837.57	\$2,837.57	\$38,838.00	\$2,838.00	107.88%	
360000 - Miscellaneous Revenues	\$4,000.00	\$14,259.74	\$10,259.74	\$4,000.00	\$0.00	356.49%	
365000 - Contributions and Donations	\$500.00	\$41,401.00	\$40,901.00	\$500.00	\$0.00	8280.20%	Grant Funds ??? Received solar panel grant in FY2020???
370000 - Investment Earnings	\$30,000.00	\$0.00	(\$30,000.00)	\$30,000.00	\$0.00	0.00%	Interest earned in County Funds
380000 - Proceeds from Equip. Sale	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Income	\$1,676,258.00	\$1,656,575.82	(\$19,682.18)	\$1,855,179.00	\$178,921.00	98.83%	
Expense							
420000 - Public Safety Expenses	\$40,000.00	\$16,488.47	(\$23,511.53)	\$40,000.00	\$0.00	41.22%	
420100 - Personnel Services	\$366,500.00	\$372,371.95	\$5,871.95	\$480,883.00	\$114,383.00	101.60%	
420100A - Personnel Services (on-behalf)	\$86,000.00	\$0.00	(\$86,000.00)	\$91,269.00	\$5,269.00	0.00%	budget neutral accounting includes \$86K "FURS On-behalf from State"
420200 - Supplies	\$32,000.00	\$34,268.23	\$2,268.23	\$32,000.00	\$0.00	107.09%	
420220 - Meals/Incentives	\$14,000.00	\$4,664.96	(\$9,335.04)	\$14,000.00	\$0.00	33.32%	
420240 - Fuel	\$36,000.00	\$18,751.69	(\$17,248.31)	\$36,000.00	\$0.00	52.09%	Low fuel prices in 2020 due to Covid pandemic!
420310 - Election Costs	\$7,000.00	\$0.00	(\$7,000.00)	\$7,000.00	\$0.00	0.00%	** no election costs in 2021. Trustees approved by acclamation
420320 - Professional Subscription/Dues	\$4,000.00	\$13,846.32	\$9,846.32	\$8,000.00	\$4,000.00	346.16%	
420330 - Community Outreach/Education	\$10,000.00	\$3,529.62	(\$6,470.38)	\$6,000.00	(\$4,000.00)	35.30%	
420340 - Utility Services	\$52,000.00	\$44,121.77	(\$7,878.23)	\$52,000.00	\$0.00	84.85%	
420350 - Professional Services	\$40,000.00	\$27,234.70	(\$12,765.30)	\$35,000.00	(\$5,000.00)	68.09%	
420390 - Firefighter Physicals	\$15,000.00	\$18,854.00	\$3,854.00	\$18,000.00	\$3,000.00	125.69%	
420400 - Training/Travel - Trustees	\$3,000.00	\$0.00	(\$3,000.00)	\$3,000.00	\$0.00	0.00%	
420420 - Facilities	\$25,000.00	\$43,852.87	\$18,852.87	\$25,000.00	\$0.00	175.41%	Had large one-time expenses in FY21 (signage and asphalt coating)
420500 - Insurance	\$70,000.00	\$72,587.97	\$2,587.97	\$70,000.00	\$0.00	103.70%	
420930 - Safety Equipment	\$70,000.00	\$50,248.50	(\$19,751.50)	\$70,000.00	\$0.00	71.78%	
420940 - Apparatus	\$70,000.00	\$83,095.92	\$13,095.92	\$70,000.00	\$0.00	118.71%	
66910 - Other Charges	\$500.00	\$0.00	(\$500.00)	\$500.00	\$0.00	0.00%	
Total Expense (operations)	\$941,000.00	\$803,916.97	(\$137,083.03)	\$1,058,652.00	\$117,652.00	85.43%	
420970 - Capital outlay	\$818,584.00	\$783,600.06		\$334,000.00			FY 22 Cap. Exp. - Com Vehicle (\$55K), Chainsaws (\$30K), Extrication Equip (\$30K)
Total Expense (oper. and capital outlay)	\$1,759,584.00	\$1,587,517.03		\$1,392,652.00			
Total Expense (oper.+cap.+bond)	\$2,006,159.00	\$3,332,221.20		\$1,614,680.00			
Operation Over/Under				\$574,499.00			
Restricted Income							
110200 - General Obligation Bond	\$246,575.00	\$1,744,704.17	\$1,498,129.17	\$222,028.00	(\$24,547.00)	707.58%	Construction bond for Sourdough Station. Refinanced in 2021
320000 - Firefighter fundraising event (net)	\$2,500.00	\$1,619.07	(\$880.93)	\$2,500.00	\$0.00	64.76%	
Grants							
Transfer to Cap. Res. (building)	\$50,000.00	\$125,000.00	\$75,000.00	\$0.00	(\$50,000.00)		Need to determine capital reserve allocations by Board for FY22
Transfer to Cap. Res. (apparatus)	\$400,000.00	\$700,000.00	\$300,000.00	\$0.00	(\$400,000.00)		Need to determine capital reserve allocations by Board for FY22
Transfer to Cap. Res. (improvement)	\$50,000.00	\$75,000.00	\$25,000.00	\$0.00	(\$50,000.00)		Need to determine capital reserve allocations by Board for FY22
Total							
Restricted Expenses							
490100 - Debt Services (principal)	\$246,575.00	\$1,744,704.17	\$1,498,129.17	\$215,000.00	(\$31,575.00)	707.58%	Refinanced Sourdough Station Bond in 2021. Paid off old bonds.
490100 - Debt Services (interest)				\$7,028.00			
Capital Reserve (building)				\$0.00	\$0.00		
Capital Reserve (apparatus)	\$818,584.00	\$783,600.06	(\$34,983.94)	\$334,000.00	(\$484,584.00)		
Capital Reserve (improvement)				\$0.00	\$0.00		
Other Revenue							
331000 Federal Grants		\$214.29					
331990 CARES ACT - Saleries & Benefits		\$257,787.43					One-time 2021 grant funding
381100 2021 GO Bond Proceeds		\$1,720,000.00					Refinance Sourdough Station Bond
Total Other Revenue		\$1,978,001.72					

## **Hyalite Rural Fire District**

### **Fire Chief's Report**

#### **August 2021**

Prepared by: Fire Chief Brian Nickolay

1. The Hyalite Fire Department has responded to 391 calls in 2021 (as of 8/01/2021).
  - We were at 317 calls in August 1<sup>st</sup> 2020
  - We were at 297 calls in August 1<sup>st</sup> 2019
  - We were at 271 calls in August 1<sup>st</sup> 2018
2. Our current roster is at 44 members (effective 8/01/2021).
3. We currently have 8 resident firefighters living at the Sourdough Fire Station.
4. We currently have 4 resident firefighters living at the Cottonwood Fire Station.
5. We still have 3 resident renters at the Rae house.
6. We continue our regular training every Wednesday night and command training twice a month.
7. The open burning closure remains in effect for the Hyalite Fire District. Gallatin County also remains under a full fire ban signed by the county commission.
8. Assistant Fire Chief Chris Dahlhauser has started as of July 26<sup>th</sup>. Chris is getting up to speed with our operations. Training Captain Malcolm Malone will start on August 18<sup>th</sup>.
9. Fire Chief Nickolay deployed for six days with the DNRC County Assist Incident Management Team to the Grass Slough Fire outside of Colstrip, MT in mid-July.
10. We are still waiting on a report from Poindexter Audio on the sound test from the Sourdough Fire Station conference room.
11. The solar panel project has been completed at the Sourdough Fire Station. The system is monitored and working properly.
12. Hyalite Rescue 6 and a crew of firefighter participated in the Sweet Pea parade in Bozeman on August 7<sup>th</sup>.
13. We have experienced no firefighter injuries or significant mechanical breakdowns in the last month.

## EMS CALLS FOR HYALITE RURAL FIRE DISTRICT

	MAY	JUNE	JULY
<b>TOTAL HRFD EMS Calls (Including MVAs)</b>	27	35	24
<b>Calls Resulting in Transport</b>	21	20	17
<b>Refusals/No Transport Needed</b>	6	15	7
<b>TYPES OF EMS CALLS DISPATCHED BY 911</b>			
<b>A – Least Severe</b>	5	10	4
<b>B</b>	5	3	4
<b>C</b>	5	2	3
<b>D – Most Severe</b>	8	11	8
<b>E – Rarely Used</b>		2	1

**Consent Agenda End**

# **Regular Agenda Item 2**

**Preliminary Discussion**

**Regarding RFP for**

**Architectural Services**

**Rae Fire Station**

## Request for Proposals for Architectural Services

to Provide

### Conceptual Renderings for a Fire Station

The Hyalite Rural Fire District (District) anticipates that future growth in our district will increase demand for fire and emergency services. As part of our regular capital facilities, equipment general planning process, we are interested in engaging the services of a qualified architectural firm to provide District Trustees and residents with conceptual renderings of a new fire station located on District property at 5400 Gooch Hill Road, Bozeman, Montana.

The desired end result is that Trustees and residents are much better informed as to:

- (1) The design and features of a new station.
- (2) The general range of total project cost, and
- (3) Various options for construction, e.g., a phased approach separating residential quarters from equipment bays.

The nature of the work to be accomplished is best described as the venter driving an informed conversation with trustees and residents, setting the stage for more traditional work sometime in the future, e.g., final site plan development, structural design, architectural detailing and construction bid document preparation. This work would ultimately be used to provide district residents information ahead of a vote to approve final project financing through a bond.

However, at this time the Trustees seek only to be better informed about our options.

We understand this RFP may seem vague. Clarity for interested parties will be facilitated by conversations with Fire Chief Brian Nickolay who may be reached via email at

[bnickolay@hyalitefire.org](mailto:bnickolay@hyalitefire.org).

# **Regular Agenda Item 3**

## **Capital Replacement Plan**

## Hyalite Fire Capital Improvement Plan F/Y 2022

	A	B	C	D	E	F	H
1	Fiscal Year	Projected Revenues-2%	Replacement Cost	Inflation Indexed-3%	Description	Starting Balance \$1,300,850.35	Total Cost - unadjusted
2	2022	\$ 303,622.02	\$ 886,312.00	1.19	C-6-2, WT-6-2, AMB 6-1, U-6, 2 1/2" hose, 5" 100' hose, Portable Generators, E-6-3 Extrication Equip, Rescue Chainsaws, Rotary Saws	\$ 718,160.02	\$ 744,800.00
3	2023	\$ 309,694.46	\$ 1,256,648.93	1.23	C-6-4, E-6-2, 19 Mobile Radios, E-6-2 Extrication Equip,	\$ (228,794.44)	\$ 1,025,250.00
4	2024	\$ 315,888.35	\$ 1,155,160.97	1.26	C-6, E-6-3, AMB 6, TICs, Air Quality Monitors,	\$ (1,068,067.06)	\$ 915,000.00
5	2025	\$ 322,206.12	\$ -	1.30		\$ (745,860.94)	\$ -
6	2026	\$ 328,650.24	\$ 97,772.95	1.34	SCBA Compressor, SCBA Fill Station, E-6 Extrication Equipment,	\$ (514,983.65)	\$ 73,000.00
7	2027	\$ 335,223.24	\$ -	1.38		\$ (179,760.41)	\$ -
8	2028	\$ 341,927.71	\$ -	1.42		\$ 162,167.30	\$ -
9	2029	\$ 348,766.26	\$ 117,083.99	1.46	TICs, Air Quality Monitors, AEDs,	\$ 393,849.57	\$ 80,000.00
10	2030	\$ 355,741.59	\$ 143,208.36	1.51	C-6-3, E-6-1 Extrication Equipment,	\$ 606,382.80	\$ 95,000.00
11	2031	\$ 362,856.42	\$ 2,135,323.29	1.55	SCBAs, Portable Radios, Mobile Radios, Base Station Radios, Ventilation Fans, Lifepak Monitors	\$ (1,166,084.07)	\$ 1,375,250.00
12	2032	\$ 370,113.55	\$ 600,682.24	1.60	C-6-1, C-6-2, AMB 6-1, 2 1/2" hose, 5" 100' hose, E-6-3 Extrication Equip,	\$ (1,396,652.77)	\$ 375,600.00
13	2033	\$ 377,515.82	\$ 1,227,192.54	1.65	C-6-4, E-6, E-6-2 Extrication Equip,	\$ (2,246,329.49)	\$ 745,000.00
14	2034	\$ 385,066.14	\$ 441,130.42	1.70	AMB 6, U-6, TICs, Air Quality Monitors,	\$ (2,302,393.77)	\$ 260,000.00
15	2035	\$ 392,767.46	\$ -	1.75		\$ (1,909,626.31)	\$ -
16	2036	\$ 400,622.81	\$ 170,998.27	1.80	C-6, E-6 Extrication Equipment,	\$ (1,680,001.77)	\$ 95,000.00
17	2037	\$ 408,635.26	\$ 44,866.35	1.85	Portable Generators, Rescue Chainsaws, Rotary Saws,	\$ (1,316,232.85)	\$ 24,200.00
18	2038	\$ 416,807.97	\$ -	1.91		\$ (899,424.88)	\$ -
19	2039	\$ 425,144.13	\$ 845,762.13	1.97	WT-6, TICs, Air Quality Monitors, AEDs,	\$ (1,320,042.89)	\$ 430,000.00
20	2040	\$ 433,647.01	\$ 192,460.06	2.03	C-6-3, E-6-1 Extrication Equipment,	\$ (1,078,855.94)	\$ 95,000.00
21	2041	\$ 442,319.95	\$ 2,948,989.49	2.09	Mobile Radios, Base Station Radios, Ventilation Fans, Lifepak	\$ (3,585,525.48)	\$ 1,413,250.00
22	2042	\$ 451,166.35	\$ 1,570,946.16	2.15	Giant Ladders, 14' Roof Ladders, 24' Ext. Ladders, E-6-3	\$ (4,705,305.29)	\$ 730,920.00
23	2043	\$ 460,189.68	\$ 1,649,244.15	2.21	C-6-4, E-6-2, E-6-2 Extrication Equip,	\$ (5,894,359.76)	\$ 745,000.00
24	2044	\$ 469,393.47	\$ 1,949,539.41	2.28	E-6-3, AMB 6, TICs, Air Quality Monitors,	\$ (7,374,505.70)	\$ 855,000.00
25	2045	\$ 478,781.34	\$ -	2.35		\$ (6,895,724.36)	\$ -
26	2046	\$ 488,356.97	\$ 217,712.25	2.42	U-6, E-6 Extrication Equipment,	\$ (6,625,079.65)	\$ 90,000.00
27	2047	\$ 498,124.11	\$ 872,058.51	2.49	WT-6-2	\$ (6,999,014.05)	\$ 350,000.00
28	2048	\$ 508,086.59	\$ 153,980.62	2.57	C-6	\$ (6,644,908.08)	\$ 60,000.00
29	2049	\$ 518,248.32	\$ 211,466.71	2.64	TICs, Air Quality Monitors, AEDS,	\$ (6,338,126.47)	\$ 80,000.00
30	2050	\$ 528,613.29	\$ 2,028,362.28	2.72	C-6-3, E-6-1, E-6-1 Extrication Equipment,	\$ (7,837,875.46)	\$ 745,000.00
31	2051	\$ 539,185.55	\$ 3,856,631.39	2.80	Ventilation Fans, Lifepak Monitors	\$ (11,155,321.30)	\$ 1,375,250.00
32	2052	\$ 549,969.26	\$ 1,027,707.78	2.89	Generators, E-6-3 Extrication Equip, Rescue Chainsaws, Rotary	\$ (11,633,059.82)	\$ 355,800.00



## Hyalite Fire Department Capital Items Replacement Costs Intervals F/Y 2022

	A	B	C	D	E	F	G
1							
2	Items	# of units	Cost (Today's Price)	Lifespan (In Years)	Salvage Value per Unit	Per Year Cost per Unit	Per year cost per all units
3	Commands	4	\$ 60,000	10	\$ 500	\$ 6,000	\$ 24,000
4	Engines	4	\$ 650,000	20	\$ 20,000	\$ 32,500	\$ 130,000
5	Water Tenders	3	\$ 350,000	25	\$ 10,000	\$ 14,000	\$ 42,000
6	Ambulance (QRU)	2	\$ 150,000	10	\$ 1,000	\$ 15,000	\$ 30,000
7	Utility Vehicle (including plow)	2	\$ 55,000	12	\$ 500	\$ 4,583	\$ 9,167
8	SCBAs	44	\$ 7,500	10	\$ -	\$ 750	\$ 33,000
9	SCBA Compressor	1	\$ 30,000	15	\$ -	\$ 2,000	\$ 2,000
10	SCBA Fill Station	1	\$ 8,000	15	\$ -	\$ 533	\$ 533
11	Thermal Imaging Cameras	4	\$ 10,000	5	\$ -	\$ 2,000	\$ 8,000
12	Air Quality Monitors	6	\$ 2,500	5	\$ -	\$ 500	\$ 3,000
13	Portable Radios	45	\$ 8,000	10	\$ 50	\$ 800	\$ 36,000
14	Mobile Radios	36	\$ 14,750	10	\$ 50	\$ 1,475	\$ 53,100
15	Base Station Radios	3	\$ 14,750	10	\$ 50	\$ 1,475	\$ 4,425
16	AEDs	10	\$ 2,500	10	\$ -	\$ 250	\$ 2,500
17	2 1/2" 50' Hose	76	\$ 350	10	\$ -	\$ 35	\$ 2,660
18	5" 100' Hose	55	\$ 800	10	\$ -	\$ 80	\$ 4,400
19	Little Giant Ladders	4	\$ 300	20	\$ -	\$ 15	\$ 60
20	14' Roof Ladders	4	\$ 330	20	\$ -	\$ 17	\$ 66
21	24' Ext. Ladders	4	\$ 700	20	\$ -	\$ 35	\$ 140
22	Portable Generators	5	\$ 1,000	15	\$ 50	\$ 67	\$ 333
23	Extraction Equipment Engine	4	\$ 35,000	10	\$ 50	\$ 3,500	\$ 14,000
24	Rescue Chainsaws	5	\$ 2,000	15	\$ 50	\$ 133	\$ 667
25	Rotary Saws	4	\$ 2,300	15	\$ 50	\$ 153	\$ 613
26	Ventilation Fans	4	\$ 2,000	10	\$ -	\$ 200	\$ 800
27	Lifepak Monitors	3	\$34,000.00	10	\$0.00	\$ 3,400	\$ 10,200
28	\$ 411,664.33						

[illegible]

	A	B	C	D	E	F	G	H	I	J	K	L	M
47	2036:	C-6, E-6 Extrication Equipment,											
48		\$60,000.00	\$35,000.00									\$95,000.00	
49		\$500.00	\$50.00									\$550.00	\$94,450.00
50	2037:	Portable Generators, Rescue Chainsaws, Rotary Saws,											
51		\$5,000.00	\$10,000.00	\$9,200.00								\$24,200.00	
52		\$250.00	\$250.00	\$200.00								\$700.00	\$23,500.00
53	2038:												
54												\$0.00	
55												\$0.00	\$0.00
56	2039:	WT-6, TICs, Air Quality Monitors, AEDs,											
57		\$350,000.00	\$40,000.00	\$15,000.00	\$25,000.00							\$430,000.00	
58		\$10,000.00										\$10,000.00	\$420,000.00
59	2040:	C-6-3, E-6-1 Extrication Equipment,											
60		\$60,000.00	\$35,000.00									\$95,000.00	
61		\$500.00	\$50.00									\$550.00	\$94,450.00
62	2041:	SCBAs, SCBA Compressor, SCBA Fill Station, Portable Radios, Mobile Radios, Base Station Radios, Ventilation Fans, Lifepak Monitors											
63		\$330,000.00	\$30,000.00	\$8,000.00	\$360,000.00	\$531,000.00	\$44,250.00	\$8,000.00	\$102,000.00			\$1,413,250.00	
64					\$2,250.00	\$1,800.00	\$150.00					\$4,200.00	\$1,409,050.00
65	2042:	C-6-1, C-6-2, WT-6-1, AMB 6-1, 2 1/2" hose, 5" 100' hose, Little Giant Ladders, 14' Roof Ladders, 24' Ext. Ladders, E-6-3 Extrication Equip,											
66		\$60,000.00	\$60,000.00	\$350,000.00	\$150,000.00	\$26,600.00	\$44,000.00	\$1,200.00	\$1,320.00	\$2,800.00	\$35,000.00	\$730,920.00	
67		\$500.00	\$500.00	\$10,000.00	\$1,000.00						\$50.00	\$12,050.00	\$718,870.00
68	2043:	C-6-4, E-6-2, E-6-2 Extrication Equip,											
69		\$60,000.00	\$650,000.00	\$35,000.00								\$745,000.00	
70		\$500.00	\$20,000.00	\$50.00								\$20,550.00	\$724,450.00
71	2044:	E-6-3, AMB 6, TICs, Air Quality Monitors											
72		\$650,000.00	\$150,000.00	\$40,000.00	\$15,000.00							\$855,000.00	
73		\$20,000.00	\$1,000.00	\$0.00	\$0.00							\$21,000.00	\$834,000.00
74	2045:												
75												\$0.00	
76												\$0.00	\$0.00
77	2046:	U-6, E-6 Extrication Equipment											
78		\$55,000.00	\$35,000.00									\$90,000.00	
79		\$500.00	\$50.00									\$550.00	\$89,450.00
80	2047:	WT-6-2											
81		\$350,000.00										\$350,000.00	
82		\$10,000.00										\$10,000.00	\$340,000.00
83	2048:	C-6											
84		\$60,000.00										\$60,000.00	
85		\$500.00										\$500.00	\$59,500.00
86	2049:	TICs, Air Quality Monitors, AEDs											
87		\$40,000.00	\$15,000.00	\$25,000.00								\$80,000.00	
88		\$0.00	\$0.00	\$0.00								\$0.00	\$80,000.00
89	2050:	C-6-3, E-6-1, E-6-1 Extrication Equipment											
90		\$60,000.00	\$650,000.00	\$35,000.00								\$745,000.00	
91		\$500.00	\$20,000.00	\$50.00								\$20,550.00	\$724,450.00

	A	B	C	D	E	F	G	H	I	J	K	L	M
92	2051:	SCBAs, Portable Radios, Mobile Radios, Base Station Radios, Ventilation Fans, Lifepak Monitors											
93		\$330,000.00	\$360,000.00	\$531,000.00	\$44,250.00	\$8,000.00	\$102,000.00					\$1,375,250.00	
94		\$0.00	\$2,250.00	\$1,800.00	\$150.00	\$0.00	\$0.00					\$4,200.00	\$1,371,050.00
95	2052:	C-6-1, C-6-2, AMB 6-1, 2 1/2" hose, 5" 100' hose, Portable Generators, E-6-3 Extrication Equip, Rescue Chainsaws, Rotary Saws,											
96		\$60,000.00	\$60,000.00	\$150,000.00	\$26,600.00	\$5,000.00	\$35,000.00	\$10,000.00	\$9,200.00			\$355,800.00	
97		\$500.00	\$500.00	\$1,000.00	\$0.00	\$250.00	\$50.00	\$250.00	\$200.00			\$2,750.00	\$353,050.00

# **Regular Agenda Item 4**

## **Fire Chief's Report**



## Hyalite Rural Fire District

### Fire Chief's Report

September 2021

Prepared by: Fire Chief Brian Nickolay

1. The Hyalite Fire Department has responded to 433 calls in 2021 (as of 9/01/2021).
  - We were at 365 calls in September 1<sup>st</sup> 2020
  - We were at 351 calls in September 1<sup>st</sup> 2019
  - We were at 335 calls in September 1<sup>st</sup> 2018
2. Our current roster is at 45 members (effective 9/15/2021).
3. We currently have 8 resident firefighters living at the Sourdough Fire Station.
  - Sourdough resident firefighters continue to fill weekend shifts Friday 7pm – Monday 7am
4. We currently have 4 resident firefighters living at the Cottonwood Fire Station.
  - Cottonwood resident firefighters continue to fill week day nights shifts Monday – Thursday 7pm – 7am.
5. We still have 3 resident renters at the Rae house.
6. On Monday September 20<sup>th</sup> we will be implementing our non-resident day staffing plan. Non-resident firefighters will be covering six hour shifts at the Sourdough Fire Station on Monday – Friday. This will bring our total staffing to twenty-four hours a day, seven days a week utilizing resident and non-resident firefighters.
7. We continue our regular training every Wednesday night and command training twice a month.
8. Open burning closure remains in effect for the Hyalite Fire District.
9. We responded with auto aid partners to a mobile home structure fire on September 9<sup>th</sup>. The fire was located on Buffalo Orchard Trail within the Covered Wagon Trailer Court. An occupant was trapped within the structure. First arriving law enforcement from the Bozeman Police Department were able to rescue the individual. The occupant and four law enforcement officers from Bozeman PD were sent to the emergency room for evaluation and care. All were released the same day without significant injuries.
10. Training Captain Malcolm Malone started with the Hyalite Fire District on August 18<sup>th</sup>.
11. We participated at the Montana State University Catapalooza recruitment event on August 23<sup>rd</sup>. We have had an incredible interest in the Hyalite Fire Department. Interest has showed people are finding out about the Hyalite Fire Department at Catapalooza and on our website.
12. We had 20 people show up for our new member informational meeting on September 8<sup>th</sup>. We will be interviewing candidates September 16<sup>th</sup> – 18<sup>th</sup>. After interviews we will select our eight new volunteer firefighters. The fall firefighter academy will start on September 22<sup>nd</sup>.
13. The solar panels at the Sourdough Fire Station have showed a savings in electrical cost. The system is monitored and working properly. We are waiting to hear from Sunny Portal if there will ever be charges associated with monitoring of the system.

14. Hyalite Fire has been participating in discussions with Gallatin County Emergency Management and the Gallatin County commission on a county ambulance service contract. This contract would provide contractual coverage of ambulance service to areas in Gallatin County who do not provide their own service. Currently there is no ambulance service contract for Gallatin County. The contract will still allow Hyalite Fire to provide our own BLS ambulance service. The contract is currently set to be signed by the county commissioners.
15. We have experienced no firefighter injuries or significant mechanical breakdowns in the last month.

#### EMS CALLS FOR HYALITE RURAL FIRE DISTRICT

	JUNE	JULY	AUGUST
<b>TOTAL HRFD EMS Calls (Including MVAs)</b>	35	24	17
<b>Calls Resulting in Transport</b>	20	17	13
<b>Refusals/No Transport Needed</b>	15	7	4
<b>TYPES OF EMS CALLS DISPATCHED BY 911</b>			
<b>A – Least Severe</b>	10	4	2
<b>B</b>	3	4	3
<b>C</b>	2	3	4
<b>D – Most Severe</b>	11	8	5
<b>E – Rarely Used</b>	2	1	0

# Hyalite Fire Department

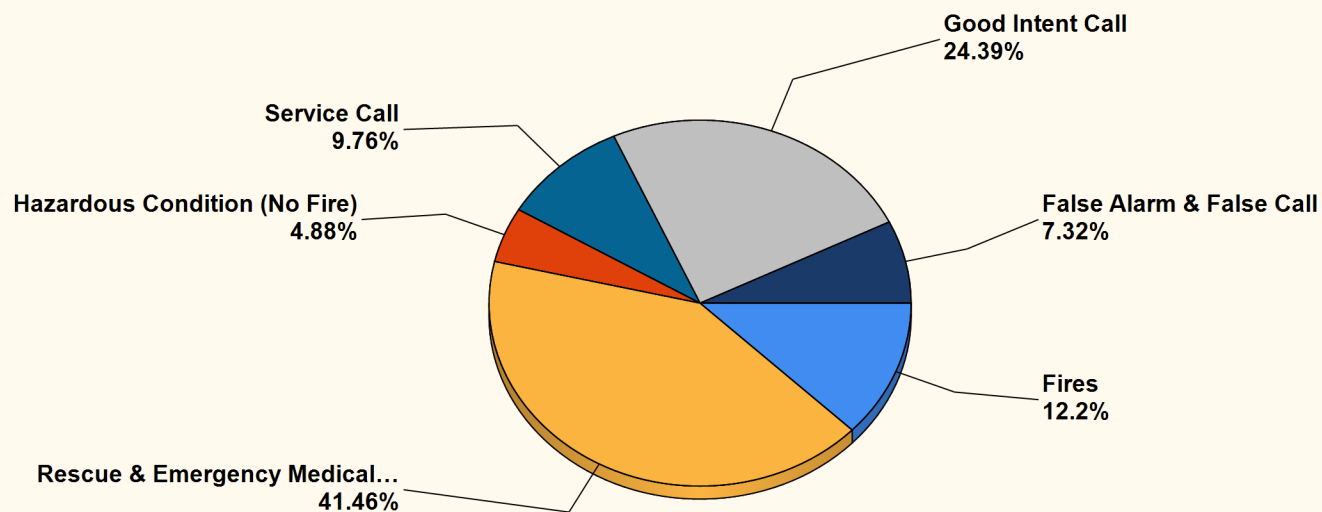
Bozeman, MT

This report was generated on 9/7/2021 1:06:02 PM



## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 08/01/2021 | End Date: 08/31/2021



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	5	12.2%
Rescue & Emergency Medical Service	17	41.46%
Hazardous Condition (No Fire)	2	4.88%
Service Call	4	9.76%
Good Intent Call	10	24.39%
False Alarm & False Call	3	7.32%
<b>TOTAL</b>	<b>41</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



emergencyreporting.com  
Doc Id: 553  
Page # 1 of 2



### Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
143 - Grass fire	2	4.88%
153 - Construction or demolition landfill fire	1	2.44%
171 - Cultivated grain or crop fire	1	2.44%
173 - Cultivated trees or nursery stock fire	1	2.44%
321 - EMS call, excluding vehicle accident with injury	13	31.71%
322 - Motor vehicle accident with injuries	1	2.44%
324 - Motor vehicle accident with no injuries.	2	4.88%
381 - Rescue or EMS standby	1	2.44%
412 - Gas leak (natural gas or LPG)	2	4.88%
510 - Person in distress, other	3	7.32%
531 - Smoke or odor removal	1	2.44%
611 - Dispatched & cancelled en route	8	19.51%
651 - Smoke scare, odor of smoke	2	4.88%
733 - Smoke detector activation due to malfunction	1	2.44%
735 - Alarm system sounded due to malfunction	1	2.44%
740 - Unintentional transmission of alarm, other	1	2.44%
<b>TOTAL INCIDENTS:</b>	<b>41</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Customer Service: 888-467-2669

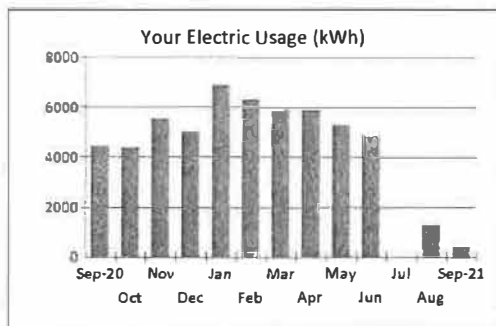
CUSTOMER: HYALITE RURAL FIRE DISTRICT

ACCOUNT NUMBER: 3091809-8

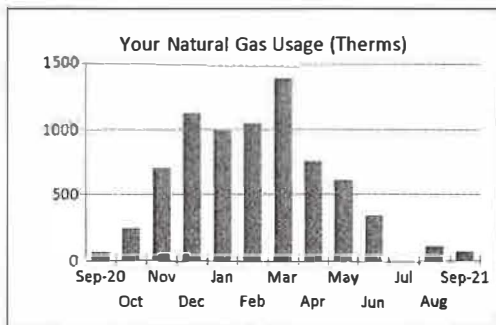
ACCOUNT DESCRIPTION:

BILLING DATE: September 10, 2021

Service Address: 4541 S 3RD RD FIRE, BOZEMAN MT 59715



	Sep 2020	Aug 2021	Sep 2021
Days of Service	30	29	33
kWh Used	4440	1280	440
Avg. kWh per day	148.0	44.1	13.3
Avg. cost per day	\$17.21	\$9.21	\$5.95
Avg. daily temp (°F)	67	69	63



	Sep 2020	Aug 2021	Sep 2021
Days of Service	30	33	33
Therms Used	60.00	107.00	69.00
Avg. Therms per day	2.0	3.2	2.1
Avg. cost per day	\$2.46	\$5.03	\$2.64
Avg. daily temp (°F)	67	69	63

DUE DATE	TOTAL AMOUNT DUE
September 27, 2021	\$ 616.67

**ACCOUNT SUMMARY**

Previous Balance		\$ 967.35
Payments Received	August 24, 2021	Thank you \$ (634.23)
Current Charges		\$ 283.55

Total Amount Due \$ 616.67

**SUMMARY OF CURRENT CHARGES**

	Delivery Service	Supply Service	TOTAL
Electric Service	\$ 116.92	\$ 28.51	\$ 145.43
Natural Gas Service	\$ 54.68	\$ 24.18	\$ 78.86
State and Local Taxes	\$ 56.79	\$ 2.47	\$ 59.26

Total Current Charges \$ 228.39 \$ 55.16 \$ 283.55

**BUDGET BILLING INFORMATION**  
Due to usage history or account status, you are not eligible for budget billing at this time.

**IMPORTANT ACCOUNT INFORMATION**

Date rec 9/13/2021  
Approved (S) Date 9/13/21  
Account # 420 341  
Entered by/date \_\_\_\_\_

**MESSAGE BOARD**

Effective 09/01/2021, gas supply rates have increased from the previous month as a result of the supply tracker. For questions about your bill or service, call NorthWestern Energy at 888-467-2669 (Monday through Friday, 7 a.m.-6 p.m). For information or to make a payment, visit us at: [www.northwesternenergy.com](http://www.northwesternenergy.com).

Please return this portion of your bill with your payment.

0000000096735 0000000028355 0000000061667

ACCOUNT NUMBER	DUE DATE	TOTAL AMOUNT DUE	AMOUNT ENCLOSED
3091809-8	September 27, 2021	\$ 616.67	

NORTHWESTERN ENERGY  
BUTTE, MT 59707-0001



#BWNKJDL \*\*\*\*\*AUTO\*\*5-DIGIT 59715  
#AHSP YQXP Y8 # 20989 135  
HYALITE RURAL FIRE DISTRICT  
4541 S 3RD RD  
BOZEMAN MT 597158002

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