

**HYALITE RURAL FIRE DISTRICT  
BOARD OF TRUSTEES REGULAR PUBLIC MEETING**

DATE: OCTOBER 19, 2021

TIME: 7:00 p.m.

**LOCATION: SOURDOUGH FIRE STATION, 4541 S. 3<sup>rd</sup> Road, Bozeman, MT**

**CALL TO ORDER OF HYALITE RURAL FIRE DISTRICT**

Reminder to the public that meetings are being recorded.

**PUBLIC COMMENT ON MATTERS NOT INCLUDED IN THE AGENDA**

**HYALITE CONSENT AGENDA**

1. Approval of Financial Report
2. Approval of Warrants
3. Approval of September 21, 2021 Meeting Synopsis  
*[Consent Agenda Attached]*

**REGULAR AGENDA**

1. Discussion and Decision – Capital Replacement Plan
  - a. Capital Replacement/Improvement Plan
2. Fire Chief's Report
  - a. Chart of Calls for HRFD
  - b. NWE Statement Showing Power Usage for Sourdough Station
3. Trustees' Activities
  - a. *Per Governance Policy-monitor and discuss the Board's own process and performance, including its relationship with appointed staff. Ensure the continuity of its governance capability through education and training.*
4. Announcements

**ADJOURNMENT**

# Consent Agenda



# Dashboard for September 2021

## At a glance...

\*Pending County Reports for August & September

General Fund Cash Balance\*

Taxes Receivable\*

Short-term payables

Current month*	Prior year
\$ 256,165	\$ 1,054,973
\$ 31,254	\$ 32,726
\$ -	\$ -

Number of Calls

Number of Volunteers

Number of Training Sessions

Number of Training Hours

Calendar

YTD

473

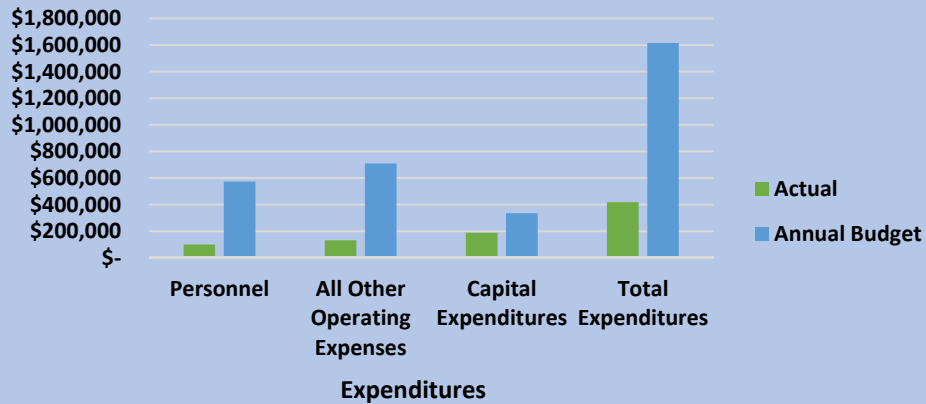
48

65

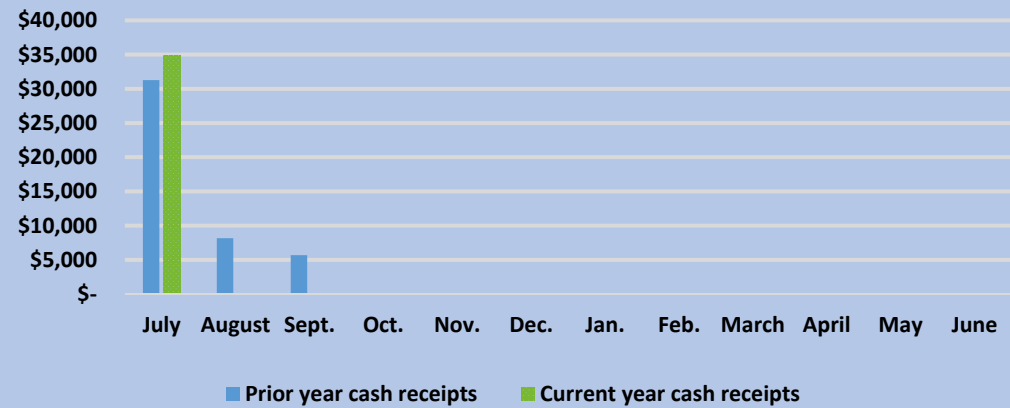
4,265

The inconsistent nature of our cash flows dictates that we maintain a minimum cash balance of \$400,000. See the graph, which shows the timing of cash receipts below.

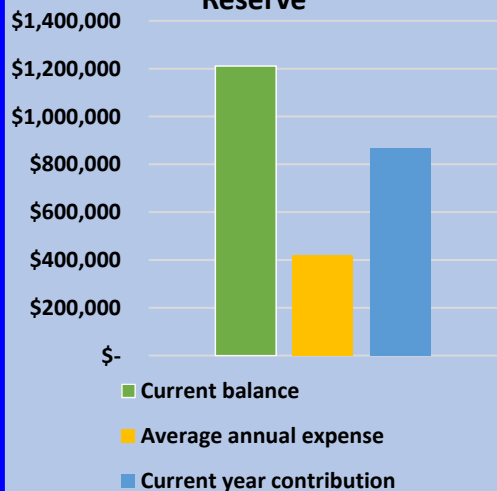
## Budgetary Comparisons - for year to date



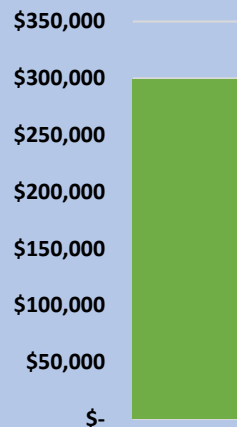
## Timing of Cash Receipts



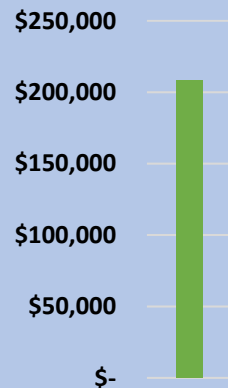
## Apparatus and Equipment Reserve



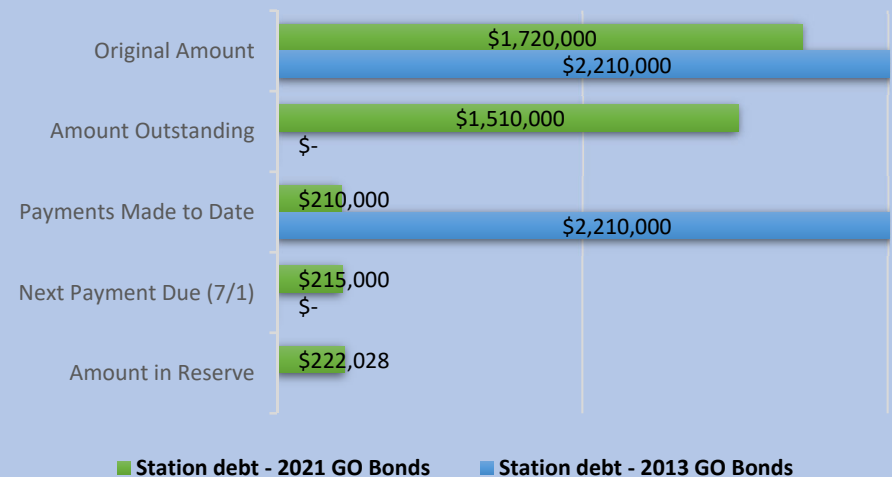
## Capital Improvement Reserve



## Building Repair/Replacement Reserve



## Station Debt



# Hyalite Rural Fire District

## Statement of Financial Position

As of September 30, 2021

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	\$2,415,420.69
Accounts Receivable	\$8,839.60
Other Current Assets	\$194,236.79
<b>Total Current Assets</b>	<b>\$2,618,497.08</b>
Fixed Assets	
180000 Capital Assets	
181000 Land	361,201.00
182000 Buildings & Improvements	4,063,869.40
186000 Machinery & Equipment	3,254,164.92
186100 Accumulated Depreciation	-3,279,445.33
186500 Construction in Progress	0.00
<b>Total 180000 Capital Assets</b>	<b>4,399,789.99</b>
<b>Total Fixed Assets</b>	<b>\$4,399,789.99</b>
<b>TOTAL ASSETS</b>	<b>\$7,018,287.07</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	\$78,612.70
Credit Cards	\$ -20.00
Other Current Liabilities	\$250,308.85
<b>Total Current Liabilities</b>	<b>\$328,901.55</b>
Long-Term Liabilities	\$1,599,154.92
<b>Total Liabilities</b>	<b>\$1,928,056.47</b>
Equity	
241000 Unrestricted Fund Balance	756,653.84
241001 General fixed asset acct group	4,399,789.99
241002 General LT debt account group	-1,651,171.82
241100 Reserved Fund Balance	
241101 Restricted for Debt Service	222,028.00
241102 Reserved for Capital Reserve	0.00
241103 Capital improvements	299,138.00
241104 Capital replacement	0.00
241105 Apparatus replacement	1,211,123.35
241106 Building repair/replacement	208,452.60
<b>Total 241104 Capital replacement</b>	<b>1,419,575.95</b>
<b>Total 241102 Reserved for Capital Reserve</b>	<b>1,718,713.95</b>
<b>Total 241100 Reserved Fund Balance</b>	<b>1,940,741.95</b>
241200 Assigned to vol firefighters	8,077.80
Net Revenue	-363,861.16
<b>Total Equity</b>	<b>\$5,090,230.60</b>

# Hyalite Rural Fire District

## Statement of Financial Position

As of September 30, 2021

	TOTAL
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$7,018,287.07</b>

# Hyalite Rural Fire District

Budget vs. Actuals: FY\_2021\_2022 - FY22 P&L

July - September, 2021 (25%)

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
310000 Taxes	1,612.80	1,690,572.00	(1,688,959.20)	0.10 %
315000 On-behalf payment from State		91,269.00	(91,269.00)	
316000 Entitlement Share		38,838.00	(38,838.00)	
320000 Firefighter fundraising event	3,250.21	2,500.00	750.21	130.01 %
360000 Miscellaneous Revenues	5,412.61	4,000.00	1,412.61	135.32 %
365000 Contributions and Donations	42,623.67	500.00	42,123.67	8,524.73 %
370000 Investment Earnings	526.38	30,000.00	(29,473.62)	1.75 %
<b>Total Revenue</b>	<b>\$53,425.67</b>	<b>\$1,857,679.00</b>	<b>\$ (1,804,253.33)</b>	<b>2.88 %</b>
GROSS PROFIT	<b>\$53,425.67</b>	<b>\$1,857,679.00</b>	<b>\$ (1,804,253.33)</b>	<b>2.88 %</b>
Expenditures				
420000 Public Safety Expenses	6,262.04	40,000.00	(33,737.96)	15.66 %
420100 Personnel Services	99,196.80	572,152.00	(472,955.20)	17.34 %
420200 Supplies	9,868.56	32,000.00	(22,131.44)	30.84 %
420220 Meals/Incentives	351.56	14,000.00	(13,648.44)	2.51 %
420240 Fuel	5,624.75	36,000.00	(30,375.25)	15.62 %
420310 Election Costs		7,000.00	(7,000.00)	
420320 Professional Subscription/Dues	4,800.52	3,000.00	1,800.52	160.02 %
420330 Community Outreach/Education	2,422.83	10,000.00	(7,577.17)	24.23 %
420340 Utility Services	8,698.08	52,000.00	(43,301.92)	16.73 %
420350 Professional Services	8,100.00	40,000.00	(31,900.00)	20.25 %
420390 Firefighter Physicals	200.00	14,000.00	(13,800.00)	1.43 %
420400 Training/Travel - Trustees		3,000.00	(3,000.00)	
420420 Facilities	8,598.29	25,000.00	(16,401.71)	34.39 %
420500 Insurance	24,270.72	70,000.00	(45,729.28)	34.67 %
420930 Safety Equipment	28,571.36	70,000.00	(41,428.64)	40.82 %
420940 Apparatus	22,822.98	70,000.00	(47,177.02)	32.60 %
420970 Capital outlay	153,561.23	334,000.00	(180,438.77)	45.98 %
490100 Debt Services		222,028.00	(222,028.00)	
669100 Other Charges		500.00	(500.00)	
900000 Capital improvement Funds	33,663.79		33,663.79	
<b>Total Expenditures</b>	<b>\$417,013.51</b>	<b>\$1,614,680.00</b>	<b>\$ (1,197,666.49)</b>	<b>25.83 %</b>
NET OPERATING REVENUE	<b>\$ (363,587.84)</b>	<b>\$242,999.00</b>	<b>\$ (606,586.84)</b>	<b>(149.63 %)</b>
NET REVENUE	<b>\$ (363,587.84)</b>	<b>\$242,999.00</b>	<b>\$ (606,586.84)</b>	<b>(149.63 %)</b>

# Hyalite Rural Fire District

## Transaction List by Vendor

September 2021

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
4 Corners Welding						
09/01/2021	Credit Card Expenditure		Yes		210580 Costco Citi Card-Prato 2005	35.20
406 Compressor Service & Repair LLC						
09/14/2021	Bill Payment (Check)	7803708	Yes		101000 Cash/Investments:General Fund	-133.00
A-1 Fire/Fuel Services						
09/09/2021	Credit Card Expenditure		Yes		210590 Costco Citi Card-Dahlhauser 4822	9.30
09/09/2021	Credit Card Expenditure		Yes		210590 Costco Citi Card-Dahlhauser 4822	59.52
09/10/2021	Credit Card Expenditure		Yes		210590 Costco Citi Card-Dahlhauser 4822	53.94
Across the Street Productions						
09/03/2021	Bill	INV08750	Yes	Hubdoc - 216930782 - INVINV08750	202100 Accounts Payable	770.00
09/14/2021	Bill Payment (Check)	7803727	Yes		101000 Cash/Investments:General Fund	-770.00
Allegra						
09/14/2021	Bill Payment (Check)	7803714	Yes		101000 Cash/Investments:General Fund	-152.80
Anderson ZurMuehlen						
09/30/2021	Bill	417111/142167.700	Yes	Hubdoc - 224619295 - INV417111/142167.700	202100 Accounts Payable	4,200.00
BALCO						
09/30/2021	Bill	64320	Yes	Hubdoc - 224619300 - INV64320	202100 Accounts Payable	217.00
Best Rate Diesel Repair Inc.						
09/01/2021	Bill	19775	Yes	Hubdoc - 220669415 - INV19775	202100 Accounts Payable	732.83
09/03/2021	Bill	19782	Yes	Hubdoc - 220669416 - INV19782	202100 Accounts Payable	889.73
09/07/2021	Bill	19791	Yes	Hubdoc - 220669422 - INV19791	202100 Accounts Payable	1,212.01
09/29/2021	Bill Payment (Check)	7803737	Yes		101000 Cash/Investments:General Fund	-2,834.57
Big Sky Fire Equipment						
09/17/2021	Bill	0501326	Yes	Hubdoc - 220669406 - INV0501326	202100 Accounts Payable	2,100.00
09/17/2021	Bill	0501325	Yes	Hubdoc - 220669403 - INV0501325	202100 Accounts Payable	3,500.00
09/28/2021	Bill	0501360	Yes	Hubdoc - 224619310 - INV0501360	202100 Accounts Payable	684.87
09/29/2021	Bill Payment (Check)	7803745	Yes		101000 Cash/Investments:General Fund	-5,600.00
Big Sky Publishing						
09/14/2021	Bill Payment (Check)	7803709	Yes		101000 Cash/Investments:General Fund	-22.00
09/30/2021	Bill	27299/9.30.21	Yes	Hubdoc - 224619319 - INV27299/9.30.21	202100 Accounts Payable	22.00
BlueCross BlueShield of Montana						
09/10/2021	Bill	X6A680/10.1.21	Yes	Hubdoc - 216930804 - INVX6A680/10.1.21	202100 Accounts Payable	3,043.15
09/14/2021	Bill Payment (Check)	7803725	Yes		101000 Cash/Investments:General Fund	-3,043.15
Bound Tree Medical						
09/01/2021	Bill	201291/9.1.21	Yes	Hubdoc - 216930799 - INV201291/9.1.21	202100 Accounts Payable	148.28
09/14/2021	Bill Payment (Check)	7803722	Yes		101000 Cash/Investments:General Fund	-148.28
Bozeman Chronicle						
09/26/2021	Bill	BDC-1592084/10.26.21	Yes	Hubdoc - 224619309 - INVBDC-1592084/10.26.21	202100 Accounts Payable	62.45
CentralSquare Technologies LLC						
09/07/2021	Bill	330057	Yes	Hubdoc - 216930778 - INV330057	202100 Accounts Payable	756.00
09/14/2021	Bill Payment (Check)	7803730	Yes		101000 Cash/Investments:General Fund	-756.00
Century Link						
09/01/2021	Bill	406-602-4041/9.1.21	Yes	Hubdoc - 216930784 - INV406-602-4041/9.1.21	202100 Accounts Payable	134.11
09/04/2021	Bill	406-587-6270/9.4.21	Yes	Hubdoc - 220669410 - INV406-587-6270/9.4.21	202100 Accounts Payable	48.08
09/10/2021	Bill	406-587-4149/9.10.21	Yes	Hubdoc - 220669409 - INV406-587-4149/9.10.21	202100 Accounts Payable	43.55
09/14/2021	Bill Payment (Check)	7803718	Yes		101000 Cash/Investments:General Fund	-134.11
09/29/2021	Bill Payment (Check)	7803735	Yes		101000 Cash/Investments:General Fund	-91.63
Charter Communications						
09/09/2021	Bill	0672244090921	Yes	Hubdoc - 216930791 - INV0672244090921	202100 Accounts Payable	273.32
09/14/2021	Bill Payment (Check)	7803720	Yes	8313200110672244	101000 Cash/Investments:General Fund	-273.32

Christopher Dahlhauser

# Hyalite Rural Fire District

## Transaction List by Vendor

September 2021

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
09/15/2021	Bill	Reimbursement	Yes	Hubdoc - 220669421 - INVReimbursement	202100 Accounts Payable	79.35
09/29/2021	Bill Payment (Check)	7803740	Yes		101000 Cash/Investments:General Fund	-79.35
Citi Card						
09/16/2021	Bill	3990/9.16.21	Yes	Hubdoc - 220669458 - INV3990/9.16.21	202100 Accounts Payable	10,519.12
09/29/2021	Bill Payment (Check)	7803741	Yes		101000 Cash/Investments:General Fund	-10,519.12
Colin Prato.						
09/02/2021	Bill	Reimbursement/9.2.21	Yes	Hubdoc - 216930814 - INVReimbursement/9.2.21	202100 Accounts Payable	310.00
09/14/2021	Bill Payment (Check)	7803711	Yes		101000 Cash/Investments:General Fund	-310.00
Connect Telephone and Computer Group						
09/01/2021	Bill	111870	Yes	Hubdoc - 216930775 - INV111870	202100 Accounts Payable	60.00
09/14/2021	Bill Payment (Check)	7803716	Yes		101000 Cash/Investments:General Fund	-60.00
Costco Wholesale						
09/01/2021	Credit Card Expenditure		Yes		210580 Costco Citi Card-Prato 2005	36.99
09/01/2021	Credit Card Expenditure		Yes		210580 Costco Citi Card-Prato 2005	206.16
09/07/2021	Credit Card Expenditure		Yes		210590 Costco Citi Card-Dahlhauser 4822	93.86
Custom Logo						
09/07/2021	Bill	20206	Yes	Hubdoc - 216930781 - INV20206	202100 Accounts Payable	588.00
09/08/2021	Credit Card Expenditure		Yes		210580 Costco Citi Card-Prato 2005	44.00
09/14/2021	Bill Payment (Check)	7803717	Yes		101000 Cash/Investments:General Fund	-588.00
Delta Dental						
09/01/2021	Bill	09046/8.25.21	Yes	Hubdoc - 206920169 - INV09046/8.25.21	202100 Accounts Payable	78.62
09/14/2021	Bill Payment (Check)	7803719	Yes		101000 Cash/Investments:General Fund	-275.17
DirectTV						
09/13/2021	Bill	029404001X210913	Yes	Hubdoc - 217212337 - INV029404001X210913	202100 Accounts Payable	182.24
09/14/2021	Bill Payment (Check)	7803726	Yes	029404001	101000 Cash/Investments:General Fund	-182.24
Farstad Oil						
09/30/2021	Bill	N10009576/9.30.21	Yes	Hubdoc - 224932600 - INVN10009576/9.30.21	202100 Accounts Payable	2,844.87
Fire Suppression Systems						
09/14/2021	Bill Payment (Check)	7803707	Yes	HYA004	101000 Cash/Investments:General Fund	-1,457.00
FURS						
09/10/2021	Check		Yes		101000 Cash/Investments:General Fund	-6,902.97
General Distributing Co.						
09/14/2021	Bill Payment (Check)	7803723	Yes	56625	101000 Cash/Investments:General Fund	-170.11
09/30/2021	Bill	56625/9.30.21	Yes	Hubdoc - 224619323 - INV56625/9.30.21	202100 Accounts Payable	221.00
Grantree Conoco						
09/01/2021	Credit Card Expenditure		Yes		210590 Costco Citi Card-Dahlhauser 4822	79.33
Grass Monkey Lawn Care						
09/07/2021	Bill	190	Yes	Hubdoc - 216930783 - INV190	202100 Accounts Payable	120.00
09/14/2021	Bill Payment (Check)	7803728	Yes		101000 Cash/Investments:General Fund	-120.00
Industrial Comm & Elec of Bozeman						
09/15/2021	Bill	32945	Yes	Hubdoc - 220669418 - INV32945	202100 Accounts Payable	14,352.00
09/15/2021	Bill	32944	Yes	Hubdoc - 220669408 - INV32944	202100 Accounts Payable	1,990.00
09/15/2021	Bill	32946	Yes	Hubdoc - 220669407 - INV32946	202100 Accounts Payable	1,703.00
09/21/2021	Bill	32967	Yes	Hubdoc - 224619304 - INV32967	202100 Accounts Payable	519.00
09/29/2021	Bill Payment (Check)	7803736	Yes		101000 Cash/Investments:General Fund	-18,045.00
09/29/2021	Bill	32933	Yes	Hubdoc - 224619298 - INV32933	202100 Accounts Payable	25.00
JA Gear						
09/29/2021	Bill Payment (Check)	7803731	Yes		101000 Cash/Investments:General Fund	-60.00
John Culbertson						
09/04/2021	Bill	Reimbursement/9.4.21	Yes	Hubdoc - 216930793 - INVReimbursement/9.4.21	202100 Accounts Payable	68.39
09/14/2021	Bill Payment (Check)	7803712	Yes		101000 Cash/Investments:General Fund	-68.39



# Hyalite Rural Fire District

## Transaction List by Vendor

September 2021

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
<b>Kelley Connect</b>						
09/16/2021	Bill	IN901695	Yes	Hubdoc - 220669413 - INVIN901695	202100 Accounts Payable	232.44
09/29/2021	Bill Payment (Check)	7803733	Yes		101000 Cash/Investments:General Fund	-232.44
<b>Kenyon Noble</b>						
09/25/2021	Bill	789918-9.25.21	Yes	Hubdoc - 220669423 - INV789918-9.25.21	202100 Accounts Payable	1,515.16
09/29/2021	Bill Payment (Check)	7803750	Yes		101000 Cash/Investments:General Fund	-1,515.16
<b>Knife River</b>						
09/01/2021	Bill	28214036	Yes	Hubdoc - 224619283 - INV28214036	202100 Accounts Payable	36,250.00
<b>L.N. Curtis and Sons</b>						
09/22/2021	Bill	INV528713	Yes	Hubdoc - 220669401 - INVINV528713	202100 Accounts Payable	367.92
09/29/2021	Bill Payment (Check)	7803748	Yes		101000 Cash/Investments:General Fund	-367.92
<b>Marathon Seat Covers</b>						
09/03/2021	Credit Card Expenditure		Yes		210580 Costco Citi Card-Prato 2005	536.40
09/03/2021	Credit Card Expenditure		Yes		210580 Costco Citi Card-Prato 2005	536.40
<b>Mcafee</b>						
09/20/2021	Credit Card Expenditure		Yes		210590 Costco Citi Card-Dahlhauser 4822	24.99
<b>Merlin Payment Portal</b>						
09/09/2021	Credit Card Expenditure		Yes	MT DOJ MVD	210570 Costco Citi Card-Nickolay 7029	88.46
<b>MICHAEL HILBERT</b>						
09/23/2021	Bill	Reimbursement	Yes	Hubdoc - 220669417 - INVReimbursement	202100 Accounts Payable	158.70
09/29/2021	Bill Payment (Check)	7803749	Yes		101000 Cash/Investments:General Fund	-158.70
<b>Montana Dept. of Revenue</b>						
09/10/2021	Check	FIB PAY	Yes	6442692-002-WTH	101000 Cash/Investments:General Fund	-1,321.00
<b>Montana Firemen's Association</b>						
09/10/2021	Check	7803705	Yes		101000 Cash/Investments:General Fund	-275.45
<b>Montana Occupational Health</b>						
09/15/2021	Bill	13128	Yes	Hubdoc - 220669399 - INV13128	202100 Accounts Payable	100.00
09/29/2021	Bill Payment (Check)	7803742	Yes		101000 Cash/Investments:General Fund	-100.00
<b>Montana Party Rentals</b>						
09/27/2021	Credit Card Expenditure		Yes		210580 Costco Citi Card-Prato 2005	482.34
09/27/2021	Credit Card Expenditure		Yes		210580 Costco Citi Card-Prato 2005	1,475.46
<b>Municipal Emergency Services</b>						
09/08/2021	Bill	IN1617985	Yes	Hubdoc - 216930785 - INVIN1617985	202100 Accounts Payable	5,460.00
09/14/2021	Bill Payment (Check)	7803729	Yes		101000 Cash/Investments:General Fund	-5,460.00
<b>NAPA Auto Parts</b>						
09/14/2021	Bill Payment (Check)	7803715	Yes	12342	101000 Cash/Investments:General Fund	-196.25
09/30/2021	Bill	12342/9.30.21	Yes	Hubdoc - 224619326 - INV12342/9.30.21	202100 Accounts Payable	265.52
<b>Northwestern Energy</b>						
09/10/2021	Bill	1196979-7/9.10.21	Yes	Hubdoc - 216930805 - INV1196979-7/9.10.21	202100 Accounts Payable	461.50
09/10/2021	Bill	3091809-8/9.10.21	Yes	Hubdoc - 216930809 - INV3091809-8/9.10.21	202100 Accounts Payable	616.67
09/10/2021	Bill	0180737-9/9.10.21	Yes	Hubdoc - 216930798 - INV0180737-9/9.10.21	202100 Accounts Payable	140.61
09/10/2021	Bill	3252724-4/9.10.21	Yes	Hubdoc - 216930797 - INV3252724-4/9.10.21	202100 Accounts Payable	85.79
09/13/2021	Bill	0180089-5/9.13.21	Yes	Hubdoc - 217212338 - INV0180089-5/9.13.21	202100 Accounts Payable	44.11
09/14/2021	Bill Payment (Check)	7803721	Yes		101000 Cash/Investments:General Fund	-1,348.68
<b>Outside Media Group, LLC</b>						
09/12/2021	Bill	22203	Yes	Hubdoc - 220669396 - INV22203	202100 Accounts Payable	825.00
09/29/2021	Bill Payment (Check)	7803739	Yes		101000 Cash/Investments:General Fund	-825.00
<b>Owenhouse-Ace Hardware</b>						
09/27/2021	Bill	191619/9.27.21	Yes	Hubdoc - 220669440 - INV191619/9.27.21	202100 Accounts Payable	516.04

# Hyalite Rural Fire District

## Transaction List by Vendor

September 2021

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
09/29/2021	Bill Payment (Check)	7803738	Yes		101000 Cash/Investments:General Fund	-516.04
People Facts						
09/01/2021	Bill	2021081027	Yes	Hubdoc - 220669402 - INV2021081027	202100 Accounts Payable	16.67
09/29/2021	Bill Payment (Check)	7803734	Yes		101000 Cash/Investments:General Fund	-16.67
PERS						
09/10/2021	Check		Yes		101000 Cash/Investments:General Fund	-307.40
RAE Water						
09/23/2021	Bill	FIRE-00/9.23.21	Yes	Hubdoc - 220669404 - INV FIRE-00/9.23.21	202100 Accounts Payable	128.79
09/29/2021	Bill Payment (Check)	7803746	Yes		101000 Cash/Investments:General Fund	-128.79
Republic Services						
09/28/2021	Bill	0886-001718280	Yes	Hubdoc - 224619307 - INV0886-001718280	202100 Accounts Payable	113.66
09/28/2021	Bill	0886-001719176	Yes	Hubdoc - 224619302 - INV0886-001719176	202100 Accounts Payable	151.55
Ressler						
09/14/2021	Bill Payment (Check)	7803710	Yes	56595	101000 Cash/Investments:General Fund	-69.95
Rosas Pizza						
09/08/2021	Credit Card Expenditure		Yes	wednesday night meal	210570 Costco Citi Card-Nickolay 7029	218.00
Rosauers						
09/04/2021	Bill	9042021	Yes	Hubdoc - 216930788 - INV9042021	202100 Accounts Payable	548.77
09/07/2021	Credit Card Expenditure		Yes		210580 Costco Citi Card-Prato 2005	23.94
09/14/2021	Bill Payment (Check)	7803713	Yes		101000 Cash/Investments:General Fund	-548.77
SimsUshare						
09/13/2021	Credit Card Expenditure		Yes		210590 Costco Citi Card-Dahlhauser 4822	179.95
SkyHook Rescue Systems						
09/29/2021	Bill Payment (Check)	7803732	Yes		101000 Cash/Investments:General Fund	-1,043.85
Stryker Sales Corporation						
09/20/2021	Bill	3523627	Yes	Hubdoc - 220669420 - INV3523627	202100 Accounts Payable	19,311.79
09/29/2021	Bill Payment (Check)	7803747	Yes		101000 Cash/Investments:General Fund	-19,311.79
09/30/2021	Bill	3536202	Yes	Hubdoc - 224619320 - INV3536202	202100 Accounts Payable	33,125.98
The Home Depot						
09/10/2021	Credit Card Expenditure		Yes		210580 Costco Citi Card-Prato 2005	665.98
Town and Country						
09/01/2021	Bill	5820666/9.1.21	Yes	Hubdoc - 216930786 - INV5820666/9.1.21	202100 Accounts Payable	5.00
09/13/2021	Credit Card Expenditure		Yes		210590 Costco Citi Card-Dahlhauser 4822	66.41
09/14/2021	Bill Payment (Check)	7803724	Yes		101000 Cash/Investments:General Fund	-5.00
Town Pump						
09/03/2021	Credit Card Expenditure		Yes	C6	210100 Conoco	77.11
09/04/2021	Credit Card Expenditure		Yes	C6-4	210100 Conoco	31.86
09/07/2021	Credit Card Expenditure		Yes	WT6	210100 Conoco	37.12
09/07/2021	Credit Card Expenditure		Yes	C6-3	210100 Conoco	17.46
09/08/2021	Credit Card Expenditure		Yes	E6	210100 Conoco	27.46
09/08/2021	Credit Card Expenditure		Yes	B6	210100 Conoco	42.06
09/09/2021	Credit Card Expenditure		Yes	R6	210100 Conoco	45.51
09/10/2021	Credit Card Expenditure		Yes	C6	210100 Conoco	68.82
09/10/2021	Credit Card Expenditure		Yes	B6	210100 Conoco	72.28
09/11/2021	Credit Card Expenditure		Yes	C6-4	210100 Conoco	31.88
09/11/2021	Credit Card Expenditure		Yes	E6-3	210100 Conoco	36.77
09/12/2021	Credit Card Expenditure		Yes	C6-3	210100 Conoco	30.57
09/13/2021	Credit Card Expenditure		Yes	E6	210100 Conoco	28.45
09/13/2021	Credit Card Expenditure		Yes	R6	210100 Conoco	44.40
09/13/2021	Credit Card Expenditure		Yes	E6-2	210100 Conoco	41.42
09/15/2021	Credit Card Expenditure		Yes	U6	210100 Conoco	150.00
09/15/2021	Credit Card Expenditure		Yes	U6	210100 Conoco	112.89
09/15/2021	Credit Card Expenditure		Yes	C6-3	210100 Conoco	25.01
09/17/2021	Credit Card Expenditure		Yes	C6	210100 Conoco	43.89

# Hyalite Rural Fire District

Transaction List by Vendor

September 2021

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
09/17/2021	Credit Card Expenditure		Yes	WT6	210100 Conoco	41.93
09/17/2021	Credit Card Expenditure		Yes	R6	210100 Conoco	29.59
09/17/2021	Credit Card Expenditure		Yes	E6-3	210100 Conoco	20.33
09/18/2021	Credit Card Expenditure		Yes	C6-4	210100 Conoco	37.79
09/18/2021	Credit Card Expenditure		Yes	QRU-6	210100 Conoco	26.75
09/19/2021	Credit Card Expenditure		Yes	E6-3	210100 Conoco	23.92
09/20/2021	Credit Card Expenditure		Yes	QRU-6	210100 Conoco	25.89
09/20/2021	Credit Card Expenditure		Yes	E6	210100 Conoco	38.66
09/21/2021	Credit Card Expenditure		Yes	E6-2	210100 Conoco	26.49
Unemployment Insurance Division						
09/30/2021	Bill		Yes	UI account #206 2145	202100 Accounts Payable	184.97
United States Treasury						
09/10/2021	Check		Yes	81-2360037	101000 Cash/Investments:General Fund	-3,334.36
USPS						
09/03/2021	Credit Card Expenditure		Yes		210580 Costco Citi Card-Prato 2005	46.40
Verizon						
09/23/2021	Bill	9889142963	Yes	Hubdoc - 220669454 - INV9889142963	202100 Accounts Payable	967.06
09/29/2021	Bill Payment (Check)	7803743	Yes		101000 Cash/Investments:General Fund	-967.06
WeatherTech						
09/03/2021	Credit Card Expenditure		Yes	mud flaps	210580 Costco Citi Card-Prato 2005	159.80
Wex Bank						
09/23/2021	Bill	74327179	Yes	Hubdoc - 220669445 - INV74327179	202100 Accounts Payable	1,382.88
09/29/2021	Bill Payment (Check)	7803744	Yes	0203-00-109722-9	101000 Cash/Investments:General Fund	-1,382.88

# Hyalite Rural Fire District

Check Detail  
September 2021

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
100000	Cash/Investments					
101000	General Fund					
09/10/2021	Check	7803705	Montana Firemen's Association	Montana Firemen's Association		-275.45
						-275.45
09/10/2021	Check	FIB PAY	Montana Dept. of Revenue	6442692-002-WTH		-1,321.00
				MT - Withholding		-1,321.00
09/10/2021	Check		United States Treasury	81-2360037		-3,334.36
				Federal Withholding		-2,507.00
				Medicare Company		-413.68
				Medicare Employee		-413.68
09/10/2021	Check		FURS	FURS-Employee		-6,902.97
				FURS-Employer		-2,947.40
						-3,955.57
09/10/2021	Check		PERS	PERS-Employee		-307.40
				PERS-Employer		-144.81
						-162.59
09/14/2021	Bill Payment (Check)	7803707	Fire Suppression Systems	HYA004		-1,457.00
09/14/2021	Bill Payment (Check)	7803708	406 Compressor Service & Repair LLC			-133.00
09/14/2021	Bill Payment (Check)	7803709	Big Sky Publishing			-22.00
09/14/2021	Bill Payment (Check)	7803710	Ressler	56595		-69.95
09/14/2021	Bill Payment (Check)	7803711	Colin Prato.			-310.00
09/14/2021	Bill Payment (Check)	7803712	John Culbertson			-68.39
09/14/2021	Bill Payment (Check)	7803713	Rosauers			-548.77
09/14/2021	Bill Payment (Check)	7803714	Allegra			-152.80
09/14/2021	Bill Payment (Check)	7803715	NAPA Auto Parts	12342		-196.25
09/14/2021	Bill Payment (Check)	7803716	Connect Telephone and Computer Group			-60.00
09/14/2021	Bill Payment (Check)	7803717	Custom Logo			-588.00
09/14/2021	Bill Payment (Check)	7803718	Century Link			-134.11
09/14/2021	Bill Payment (Check)	7803719	Delta Dental			-275.17
09/14/2021	Bill Payment (Check)	7803720	Charter Communications	8313200110672244		-273.32
09/14/2021	Bill Payment (Check)	7803721	Northwestern Energy			-1,348.68
09/14/2021	Bill Payment (Check)	7803722	Bound Tree Medical			-148.28
09/14/2021	Bill Payment (Check)	7803723	General Distributing Co.	56625		-170.11
09/14/2021	Bill Payment (Check)	7803724	Town and Country			-5.00
09/14/2021	Bill Payment (Check)	7803725	BlueCross BlueShield of Montana			-3,043.15
09/14/2021	Bill Payment (Check)	7803726	DirectTV	029404001		-182.24
09/14/2021	Bill Payment (Check)	7803727	Across the Street Productions			-770.00

# Hyalite Rural Fire District

Check Detail  
September 2021

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
09/14/2021	Bill Payment (Check)	7803728	Grass Monkey Lawn Care			-120.00
09/14/2021	Bill Payment (Check)	7803729	Municipal Emergency Services			-5,460.00
09/14/2021	Bill Payment (Check)	7803730	CentralSquare Technologies LLC			-756.00
09/29/2021	Bill Payment (Check)	7803731	JA Gear			-60.00
09/29/2021	Bill Payment (Check)	7803732	SkyHook Rescue Systems			-1,043.85
09/29/2021	Bill Payment (Check)	7803733	Kelley Connect			-232.44
09/29/2021	Bill Payment (Check)	7803734	People Facts			-16.67
09/29/2021	Bill Payment (Check)	7803735	Century Link			-91.63
09/29/2021	Bill Payment (Check)	7803736	Industrial Comm & Elec of Bozeman			-18,045.00
09/29/2021	Bill Payment (Check)	7803737	Best Rate Diesel Repair Inc.			-2,834.57
09/29/2021	Bill Payment (Check)	7803738	Owenhouse-Ace Hardware			-516.04
09/29/2021	Bill Payment (Check)	7803739	Outside Media Group, LLC			-825.00
09/29/2021	Bill Payment (Check)	7803740	Christopher Dahlhauser			-79.35
09/29/2021	Bill Payment (Check)	7803741	Citi Card			-10,519.12
09/29/2021	Bill Payment (Check)	7803742	Montana Occupational Health			-100.00
09/29/2021	Bill Payment (Check)	7803743	Verizon			-967.06
09/29/2021	Bill Payment (Check)	7803744	Wex Bank	0203-00-109722-9		-1,382.88
09/29/2021	Bill Payment (Check)	7803745	Big Sky Fire Equipment			-5,600.00
09/29/2021	Bill Payment (Check)	7803746	RAE Water			-128.79
09/29/2021	Bill Payment (Check)	7803747	Stryker Sales Corporation			-19,311.79
09/29/2021	Bill Payment (Check)	7803748	L.N. Curtis and Sons			-367.92
09/29/2021	Bill Payment (Check)	7803749	MICHAEL HILBERT			-158.70
09/29/2021	Bill Payment (Check)	7803750	Kenyon Noble			-1,515.16

**HYALITE RURAL FIRE DISTRICT  
BOARD OF TRUSTEES REGULAR PUBLIC MEETING  
SYNOPSIS**

DATE: SEPTEMBER 21, 2021

TIME: 7:00 p.m.

LOCATION: Sourdough Fire Station, 4541 S. 3<sup>rd</sup> Rd., Bozeman, Montana

*In compliance with [MCA 2017 2-3-212](#) and the Hyalite Rural Fire District Bylaws, the minutes of HRFD Board of Trustees open public meetings are comprised of an audio recording and a written synopsis. The audio recording is designated as the official record of a meeting. The written synopsis serves to assist the public in accessing portions of the audio recording and is a good faith attempt to provide the public with another method to be informed about the actions of the Board. The minutes are available to the public at [www.hyalitefire.org/board-meeting-minutes/](http://www.hyalitefire.org/board-meeting-minutes/) or at the Hyalite Rural Fire District Administrative Offices, 4541 S. 3<sup>rd</sup> Rd., Bozeman, MT, during its standard business hours.*

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**TRUSTEES IN ATTENDANCE:**

Pete Geddes  
Justin Miller – Arrived at 7:04  
Justin Jarrett  
Ken Beideman – Arrived at 7:08  
Walt Zidack

**STAFF IN ATTENDANCE:**

Brian Nickolay, Fire Chief  
Chris Dahlhauser, Assistant Fire Chief  
Malcolm Malone, Training Captain  
Sheryl Wyman, Administrative Assistant

**PUBLIC IN ATTENDANCE:**

None

<b>0:00:24</b>	<b>CALL TO ORDER OF HYALITE RURAL FIRE DISTRICT</b>  Chair Geddes called the meeting to order and asked for any public comment on non-agenda items. None given.  <b>HYALITE CONSENT AGENDA</b>  Chair Geddes asks if there are any requests to pull anything from the Consent Agendas. None given.  <b>Motion: Chair Geddes asks for a motion to approve the consent agenda. Trustee Zidack moves to approve the consent agenda.</b>  Trustee Jarrett seconded the motion.
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	<p><b>Vote:</b> Jarrett-Yes; Zidack-Yes; Geddes-Yes. Unanimous approval.</p> <p><i>[See August 17, 2021 Board Packet for Consent Agenda items Approved]</i></p>
	<b>REGULAR AGENDA</b>
<b>0:00:56</b>	<p><b>Agenda Item 1 – Introduction of Training Captain Malcolm Malone</b></p> <p>Chief Nickolay introduces and gives background of the hiring of Training Captain Malcolm Malone.</p> <p>Board members welcome Captain Malone.</p>
<b>0:03:30</b>	<p><b>Announcements</b></p> <ul style="list-style-type: none"> <li>• Next board meeting set for October 19, 2021 at the Sourdough Station.</li> <li>• Pancake Breakfast is set for September 25, 2021. Discussion held regarding COVID precautions. The pancake breakfast will be run as in the past. Masks will be available. The plan was passed through the Gallatin County Health Department and approved. Informational Handouts will be available to the public.</li> </ul>
<b>0:07:35</b>	<p><b>Agenda Item 2 – Discussion and Decision – Preliminary Discussion regarding RFP for Architectural Services – Rae Fire Station</b></p> <p>Chair Geddes gives background on the need for more information to go forward with any planning on new buildings. The current bond doesn't expire until 2027 and there are no plans to go out for another bond. Chief Nickolay gives information on Fort Ellis plans for building a station. He plans on meeting with the fire chief of Fort Ellis to go over their plans and costs.</p> <p>Discussion is held between the board members and the Fire Chief. Thoughts include addressing current needs versus future growth. Possibly having a rental model that wouldn't be attached to a fire station; or a straight resident model. Other ideas include building a rental model at the Cottonwood Station.</p> <p>Chair Geddes suggests we have alignment and agreement on the model before we go further. Trustee Zidack believes this would be important and possibly have a few options before anything is presented to the taxpayers. Trustee Zidack feels it would be beneficial to have a presentation to give to the voters to get feedback and see what they will be willing to support.</p> <p>Discussion is held regarding all of the district properties and possibilities. Chief Nickolay will be having a leadership meeting and can get an idea on what the internal thoughts and preferences would be for a resident model.</p> <p>Chair Geddes suggests the Chief take the draft RFP and expand it with more information and options. Chief Nickolay will then bring it back to the board.</p> <p>Chair Geddes asks for any public comment. None given.</p>

<p><b>0:21:55</b></p>	<p><b>Agenda Item 3 – Discussion – Capital Replacement Plan</b></p> <p>Chief Nickolay presents the capital replacement plan spreadsheets. The plan had not been updated for a couple of years. He updated to what we have currently and adjusted costs for today. The first sheet page consists of the improvement plan through 2052. The cost interval plan and the last page looks at a per year capital expenses. Chief Nickolay goes through each column's information.</p> <p>Suggestions are made to make the chart more understandable for the general public.</p> <p>Trustee Zidack states these charts show that despite the anticipated growth in the district, the board needs to exercise caution in how we allocate funds outside of the operating expenses. Chief Nickolay points out that although it looks like the district has money, the plan shows that we don't. He states we have always been a department of savings. Every year we have money to put away into savings. The second sheet shows that the goal per year is to put away \$411,664.33 into the capital replacement accounts.</p> <p>Discussion is held regarding the budget. Chair Geddes suggests revamping the Dashboard to give the public more information regarding the capital replacement plan. Trustee Zidack points out that these numbers are only for capital replacement and doesn't include the other two capital accounts; capital improvement and capital building repair and replacement. More discussion is held regarding the design of the Dashboard.</p> <p>Discussion is held regarding timelines for ordering engines. Chief Nickolay states it will take approximately 18 months for the process from ordering to possession. He is looking to see what the cost savings is to order two firetrucks versus just one. Chief Nickolay will also work on getting grants to help with the funding.</p> <p>Chair Geddes asks for any further board discussion. None given.</p> <p><i>[See Attachment A-Capital Improvement Plan (Chart will be updated with board suggestions and supplemented); Attachment B-Capital Items Replacement Costs Intervals; Attachment C-Capital Items Replacement Costs and Intervals]</i></p>
<p><b>0:54:24</b></p>	<p><b>Fire Chief's Report</b></p> <p>Chief Nickolay discusses items in his fire chief's report. He provided the past three years of calls to the report. Roster is unchanged. Resident program is full. The day staffing has now been launched. Non-resident members of the department are now working day shifts.</p> <p>Open burning is still closed.</p> <p>We participated in Catapalooza on the 23<sup>rd</sup>. Interest is high in the Hyalite Fire Department. We had over 30 applications coming into the Fall. Twenty people</p>



	<p>showed up for the informational meeting. Eight recruits start tomorrow with the Fall Academy. We ask how they found out about our department and it is a mixture of the Website, Catapalooza, and other volunteers.</p> <p>The NWE bill is attached to show the savings from the Solar Project.</p> <p>The County is looking at entering into a county wide contract for ambulance services. This still allows us to do our transport services as planned. Chair Geddes asks if this will change our plan for transport services. Chief Nickolay states it shouldn't change our plan but will put standards in place. Trustee Miller asks if AMR will be put in under contract. Chief Nickolay explains that they would not be under contract with the county, and this will be for the areas that are underserved at this time. The ambulance is being built and expected in November.</p> <p>Cottonwood Paving is completed. Trustee Beideman reports that after walking through the project the edges need to be shored up. He would like to see some oil put down on the side of the building. Striping will also be applied to the parking area.</p> <p>We are still working on the acoustics of the conference room.</p> <p>Two Command trucks have been purchased. They are waiting on the radios, lighting, and striping. We were also able to save money with the fleet prices.</p> <p>More discussion is held regarding the Cottonwood paving.</p> <p>Chair Geddes asks for anything else in regards to the chief's report. None given.</p> <p><i>[See Attachment D – Fire Chief's Report]</i></p>
<b>1:09:39</b>	<p><b>Trustees' Activities</b></p> <p>None</p>
<b>1:09:44</b>	<p><b>Announcements</b></p> <ul style="list-style-type: none"> <li>• Next board meeting set for October 19, 2021 at the Sourdough Station.</li> <li>• Pancake Breakfast is set for September 25, 2021.</li> </ul>
<b>1:10:14</b>	<p><b>ADJOURNMENT</b></p>

	A	B	C	D	E	F	H
1	Fiscal Year	Projected Revenues-2%	Replacement Cost	Inflation Indexed-3%	Description	Starting Balance \$1,300,850.35	Total Cost - unadjusted
2	2022	\$ 303,622.02	\$ 886,312.00	1.19	C-6-2, WT-6-2, AMB 6-1, U-6, 2 1/2" hose, 5" 100' hose, Portable Generators, E-6-3 Extrication Equip, Rescue Chainsaws, Rotary Saws	\$ 718,160.02	\$ 744,800.00
3	2023	\$ 309,694.46	\$ 1,256,648.93	1.23	C-6-4, E-6-2, 19 Mobile Radios, E-6-2 Extrication Equip,	\$ (228,794.44)	\$ 1,025,250.00
4	2024	\$ 315,888.35	\$ 1,155,160.97	1.26	C-6, E-6-3, AMB 6, TICs, Air Quality Monitors,	\$ (1,068,067.06)	\$ 915,000.00
5	2025	\$ 322,206.12	\$ -	1.30		\$ (745,860.94)	\$ -
6	2026	\$ 328,650.24	\$ 97,772.95	1.34	SCBA Compressor, SCBA Fill Station, E-6 Extrication Equipment,	\$ (514,983.65)	\$ 73,000.00
7	2027	\$ 335,223.24	\$ -	1.38		\$ (179,760.41)	\$ -
8	2028	\$ 341,927.71	\$ -	1.42		\$ 162,167.30	\$ -
9	2029	\$ 348,766.26	\$ 117,083.99	1.46	TICs, Air Quality Monitors, AEDs,	\$ 393,849.57	\$ 80,000.00
10	2030	\$ 355,741.59	\$ 143,208.36	1.51	C-6-3, E-6-1 Extrication Equipment,	\$ 606,382.80	\$ 95,000.00
11	2031	\$ 362,856.42	\$ 2,135,323.29	1.55	SCBAs, Portable Radios, Mobile Radios, Base Station Radios, Ventilation Fans, Lifepak Monitors	\$ (1,166,084.07)	\$ 1,375,250.00
12	2032	\$ 370,113.55	\$ 600,682.24	1.60	C-6-1, C-6-2, AMB 6-1, 2 1/2" hose, 5" 100' hose, E-6-3 Extrication Equip,	\$ (1,396,652.77)	\$ 375,600.00
13	2033	\$ 377,515.82	\$ 1,227,192.54	1.65	C-6-4, E-6, E-6-2 Extrication Equip,	\$ (2,246,329.49)	\$ 745,000.00
14	2034	\$ 385,066.14	\$ 441,130.42	1.70	AMB 6, U-6, TICs, Air Quality Monitors,	\$ (2,302,393.77)	\$ 260,000.00
15	2035	\$ 392,767.46	\$ -	1.75		\$ (1,909,626.31)	\$ -
16	2036	\$ 400,622.81	\$ 170,998.27	1.80	C-6, E-6 Extrication Equipment,	\$ (1,680,001.77)	\$ 95,000.00
17	2037	\$ 408,635.26	\$ 44,866.35	1.85	Portable Generators, Rescue Chainsaws, Rotary Saws,	\$ (1,316,232.85)	\$ 24,200.00
18	2038	\$ 416,807.97	\$ -	1.91		\$ (899,424.88)	\$ -
19	2039	\$ 425,144.13	\$ 845,762.13	1.97	WT-6, TICs, Air Quality Monitors, AEDs,	\$ (1,320,042.89)	\$ 430,000.00
20	2040	\$ 433,647.01	\$ 192,460.06	2.03	C-6-3, E-6-1 Extrication Equipment,	\$ (1,078,855.94)	\$ 95,000.00
21	2041	\$ 442,319.95	\$ 2,948,989.49	2.09	Mobile Radios, Base Station Radios, Ventilation Fans, Lifepak	\$ (3,585,525.48)	\$ 1,413,250.00
22	2042	\$ 451,166.35	\$ 1,570,946.16	2.15	Giant Ladders, 14' Roof Ladders, 24' Ext. Ladders, E-6-3	\$ (4,705,305.29)	\$ 730,920.00
23	2043	\$ 460,189.68	\$ 1,649,244.15	2.21	C-6-4, E-6-2, E-6-2 Extrication Equip,	\$ (5,894,359.76)	\$ 745,000.00
24	2044	\$ 469,393.47	\$ 1,949,539.41	2.28	E-6-3, AMB 6, TICs, Air Quality Monitors,	\$ (7,374,505.70)	\$ 855,000.00
25	2045	\$ 478,781.34	\$ -	2.35		\$ (6,895,724.36)	\$ -
26	2046	\$ 488,356.97	\$ 217,712.25	2.42	U-6, E-6 Extrication Equipment,	\$ (6,625,079.65)	\$ 90,000.00
27	2047	\$ 498,124.11	\$ 872,058.51	2.49	WT-6-2	\$ (6,999,014.05)	\$ 350,000.00
28	2048	\$ 508,086.59	\$ 153,980.62	2.57	C-6	\$ (6,644,908.08)	\$ 60,000.00
29	2049	\$ 518,248.32	\$ 211,466.71	2.64	TICs, Air Quality Monitors, AEDS,	\$ (6,338,126.47)	\$ 80,000.00
30	2050	\$ 528,613.29	\$ 2,028,362.28	2.72	C-6-3, E-6-1, E-6-1 Extrication Equipment,	\$ (7,837,875.46)	\$ 745,000.00
31	2051	\$ 539,185.55	\$ 3,856,631.39	2.80	Ventilation Fans, Lifepak Monitors	\$ (11,155,321.30)	\$ 1,375,250.00
32	2052	\$ 549,969.26	\$ 1,027,707.78	2.89	Generators, E-6-3 Extrication Equip, Rescue Chainsaws, Rotary	\$ (11,633,059.82)	\$ 355,800.00

## Hyalite Fire Department Capital Items Replacement Costs Intervals F/Y 2022

	A	B	C	D	E	F	G
1							
2	Items	# of units	Cost (Today's Price)	Lifespan (In Years)	Salvage Value per Unit	Per Year Cost per Unit	Per year cost per all units
3	Commands	4	\$ 60,000	10	\$ 500	\$ 6,000	\$ 24,000
4	Engines	4	\$ 650,000	20	\$ 20,000	\$ 32,500	\$ 130,000
5	Water Tenders	3	\$ 350,000	25	\$ 10,000	\$ 14,000	\$ 42,000
6	Ambulance (QRU)	2	\$ 150,000	10	\$ 1,000	\$ 15,000	\$ 30,000
7	Utility Vehicle (including plow)	2	\$ 55,000	12	\$ 500	\$ 4,583	\$ 9,167
8	SCBAs	44	\$ 7,500	10	\$ -	\$ 750	\$ 33,000
9	SCBA Compressor	1	\$ 30,000	15	\$ -	\$ 2,000	\$ 2,000
10	SCBA Fill Station	1	\$ 8,000	15	\$ -	\$ 533	\$ 533
11	Thermal Imaging Cameras	4	\$ 10,000	5	\$ -	\$ 2,000	\$ 8,000
12	Air Quality Monitors	6	\$ 2,500	5	\$ -	\$ 500	\$ 3,000
13	Portable Radios	45	\$ 8,000	10	\$ 50	\$ 800	\$ 36,000
14	Mobile Radios	36	\$ 14,750	10	\$ 50	\$ 1,475	\$ 53,100
15	Base Station Radios	3	\$ 14,750	10	\$ 50	\$ 1,475	\$ 4,425
16	AEDs	10	\$ 2,500	10	\$ -	\$ 250	\$ 2,500
17	2 1/2" 50' Hose	76	\$ 350	10	\$ -	\$ 35	\$ 2,660
18	5" 100' Hose	55	\$ 800	10	\$ -	\$ 80	\$ 4,400
19	Little Giant Ladders	4	\$ 300	20	\$ -	\$ 15	\$ 60
20	14' Roof Ladders	4	\$ 330	20	\$ -	\$ 17	\$ 66
21	24' Ext. Ladders	4	\$ 700	20	\$ -	\$ 35	\$ 140
22	Portable Generators	5	\$ 1,000	15	\$ 50	\$ 67	\$ 333
23	Extrication Equip Engines	4	\$ 35,000	10	\$ 50	\$ 3,500	\$ 14,000
24	Rescue Chainsaws	5	\$ 2,000	15	\$ 50	\$ 133	\$ 667
25	Rotary Saws	4	\$ 2,300	15	\$ 50	\$ 153	\$ 613
26	Ventilation Fans	4	\$ 2,000	10	\$ -	\$ 200	\$ 800
27	Lifepak Monitors	3	\$34,000.00	10	\$0.00	\$ 3,400	\$ 10,200
28							\$ 411,664.33

	A	B	C	D	E	F	G	H	I	J	K	L	M
1				<b>Capital Items Replacement Costs &amp; Intervals</b>									
2				<i>Items to be replaced each year and cost in thousands</i>									
3				<i>Less Salvage</i>									
4												<b>Total Price - K\$</b>	
5	2022:	C-6-2, WT-6-2, AMB 6-1, U-6, 2 1/2" hose, 5" 100' hose, Portable Generators, E-6-3 Extrication Equip, Rescue Chainsaws, Rotary Saws											
6		\$60,000.00	\$350,000.00	\$150,000.00	\$55,000.00	\$26,600.00	\$44,000.00	\$5,000.00	\$35,000.00	\$10,000.00	\$9,200.00	\$744,800.00	
7		\$500.00	\$10,000.00	\$1,000.00	\$500.00	\$0.00	\$0.00	\$250.00	\$50.00	\$250.00	\$200.00	\$12,750.00	\$732,050.00
8	2023:	C-6-4, E-6-2, 19 Mobile Radios, E-6-2 Extrication Equip,											
9		\$60,000.00	\$650,000.00	\$280,250.00	\$35,000.00							\$1,025,250.00	
10		\$500.00	\$20,000.00	\$1.00	\$50.00							\$20,551.00	\$1,004,699.00
11	2024:	C-6, E-6-3, AMB 6, TICs, Air Quality Monitors,											
12		\$60,000.00	\$650,000.00	\$150,000.00	\$40,000.00	\$15,000.00						\$915,000.00	
13		\$500.00	\$20,000.00	\$1,000.00	\$0.00	\$0.00						\$21,500.00	\$893,500.00
14	2025:												
15												\$0.00	
16												\$0.00	\$0.00
17	2026:	SCBA Compressor, SCBA Fill Station, E-6 Extrication Equipment,											
18		\$30,000.00	\$8,000.00	\$35,000.00								\$73,000.00	
19				\$50.00								\$50.00	\$72,950.00
20	2027:												
21												\$0.00	
22												\$0.00	\$0.00
23	2028:												
24												\$0.00	
25												\$0.00	\$0.00
26	2029:	TICs, Air Quality Monitors, AEDs,											
27		\$40,000.00	\$15,000.00	\$25,000.00								\$80,000.00	
28												\$0.00	\$80,000.00
29	2030:	C-6-3, E-6-1 Extrication Equipment,											
30		\$60,000.00	\$35,000.00									\$95,000.00	
31		\$500.00	\$50.00									\$550.00	\$94,450.00
32	2031:	SCBAs, Portable Radios, Mobile Radios, Base Station Radios, Ventilation Fans, Lifepak Monitors											
33		\$330,000.00	\$360,000.00	\$531,000.00	\$44,250.00	\$8,000.00	\$102,000.00					\$1,375,250.00	
34		\$0.00	\$2,250.00	\$1,800.00	\$150.00	\$0.00	\$0.00					\$4,200.00	\$1,371,050.00
35	2032:	C-6-1, C-6-2, AMB 6-1, 2 1/2" hose, 5" 100' hose, E-6-3 Extrication Equip,											
36		\$60,000.00	\$60,000.00	\$150,000.00	\$26,600.00	\$44,000.00	\$35,000.00					\$375,600.00	
37		\$500.00	\$500.00	\$1,000.00	\$0.00	\$0.00	\$50.00					\$2,050.00	\$373,550.00
38	2033:	C-6-4, E-6, E-6-2 Extrication Equip,											
39		\$60,000.00	\$650,000.00	\$35,000.00								\$745,000.00	
40		\$500.00	\$20,000.00	\$50.00								\$20,550.00	\$724,450.00
41	2034:	AMB 6, U-6, TICs, Air Quality Monitors,											
42		\$150,000.00	\$55,000.00	\$40,000.00	\$15,000.00							\$260,000.00	
43		\$1,000.00	\$500.00	\$0.00	\$0.00							\$1,500.00	\$258,500.00
44	2035:												
45												\$0.00	
46												\$0.00	\$0.00

	A	B	C	D	E	F	G	H	I	J	K	L	M
47	2036:	C-6, E-6 Extrication Equipment,											
48		\$60,000.00	\$35,000.00									\$95,000.00	
49		\$500.00	\$50.00									\$550.00	\$94,450.00
50	2037:	Portable Generators, Rescue Chainsaws, Rotary Saws,											
51		\$5,000.00	\$10,000.00	\$9,200.00								\$24,200.00	
52		\$250.00	\$250.00	\$200.00								\$700.00	\$23,500.00
53	2038:											\$0.00	
54												\$0.00	\$0.00
55													
56	2039:	WT-6, TICs, Air Quality Monitors, AEDs,											
57		\$350,000.00	\$40,000.00	\$15,000.00	\$25,000.00							\$430,000.00	
58		\$10,000.00										\$10,000.00	\$420,000.00
59	2040:	C-6-3, E-6-1 Extrication Equipment,											
60		\$60,000.00	\$35,000.00									\$95,000.00	
61		\$500.00	\$50.00									\$550.00	\$94,450.00
62	2041:	SCBAs, SCBA Compressor, SCBA Fill Station, Portable Radios, Mobile Radios, Base Station Radios, Ventilation Fans, Lifepak Monitors											
63		\$330,000.00	\$30,000.00	\$8,000.00	\$360,000.00	\$531,000.00	\$44,250.00	\$8,000.00	\$102,000.00			\$1,413,250.00	
64					\$2,250.00	\$1,800.00	\$150.00					\$4,200.00	\$1,409,050.00
65	2042:	C-6-1, C-6-2, WT-6-1, AMB 6-1, 2 1/2" hose, 5" 100' hose, Little Giant Ladders, 14' Roof Ladders, 24' Ext. Ladders, E-6-3 Extrication Equip,											
66		\$60,000.00	\$60,000.00	\$350,000.00	\$150,000.00	\$26,600.00	\$44,000.00	\$1,200.00	\$1,320.00	\$2,800.00	\$35,000.00	\$730,920.00	
67		\$500.00	\$500.00	\$10,000.00	\$1,000.00						\$50.00	\$12,050.00	\$718,870.00
68	2043:	C-6-4, E-6-2, E-6-2 Extrication Equip,											
69		\$60,000.00	\$650,000.00	\$35,000.00								\$745,000.00	
70		\$500.00	\$20,000.00	\$50.00								\$20,550.00	\$724,450.00
71	2044:	E-6-3, AMB 6, TICs, Air Quality Monitors											
72		\$650,000.00	\$150,000.00	\$40,000.00	\$15,000.00							\$855,000.00	
73		\$20,000.00	\$1,000.00	\$0.00	\$0.00							\$21,000.00	\$834,000.00
74	2045:												
75												\$0.00	
76												\$0.00	\$0.00
77	2046:	U-6, E-6 Extrication Equipment											
78		\$55,000.00	\$35,000.00									\$90,000.00	
79		\$500.00	\$50.00									\$550.00	\$89,450.00
80	2047:	WT-6-2											
81		\$350,000.00										\$350,000.00	
82		\$10,000.00										\$10,000.00	\$340,000.00
83	2048:	C-6											
84		\$60,000.00										\$60,000.00	
85		\$500.00										\$500.00	\$59,500.00
86	2049:	TICs, Air Quality Monitors, AEDs											
87		\$40,000.00	\$15,000.00	\$25,000.00								\$80,000.00	
88		\$0.00	\$0.00	\$0.00								\$0.00	\$80,000.00
89	2050:	C-6-3, E-6-1, E-6-1 Extrication Equipment											
90		\$60,000.00	\$650,000.00	\$35,000.00								\$745,000.00	
91		\$500.00	\$20,000.00	\$50.00								\$20,550.00	\$724,450.00



	A	B	C	D	E	F	G	H	I	J	K	L	M
92	2051:	SCBAs, Portable Radios, Mobile Radios, Base Station Radios, Ventilation Fans, Lifepak Monitors											
93		\$330,000.00	\$360,000.00	\$531,000.00	\$44,250.00	\$8,000.00	\$102,000.00					\$1,375,250.00	
94		\$0.00	\$2,250.00	\$1,800.00	\$150.00	\$0.00	\$0.00					\$4,200.00	\$1,371,050.00
95	2052:	C-6-1, C-6-2, AMB 6-1, 2 1/2" hose, 5" 100' hose, Portable Generators, E-6-3 Extrication Equip, Rescue Chainsaws, Rotary Saws,											
96		\$60,000.00	\$60,000.00	\$150,000.00	\$26,600.00	\$5,000.00	\$35,000.00	\$10,000.00	\$9,200.00			\$355,800.00	
97		\$500.00	\$500.00	\$1,000.00	\$0.00	\$250.00	\$50.00	\$250.00	\$200.00			\$2,750.00	\$353,050.00



## Hyalite Rural Fire District

### Fire Chief's Report

September 2021

Prepared by: Fire Chief Brian Nickolay

1. The Hyalite Fire Department has responded to 433 calls in 2021 (as of 9/01/2021).
  - We were at 365 calls in September 1<sup>st</sup> 2020
  - We were at 351 calls in September 1<sup>st</sup> 2019
  - We were at 335 calls in September 1<sup>st</sup> 2018
2. Our current roster is at 45 members (effective 9/15/2021).
3. We currently have 8 resident firefighters living at the Sourdough Fire Station.
  - Sourdough resident firefighters continue to fill weekend shifts Friday 7pm – Monday 7am
4. We currently have 4 resident firefighters living at the Cottonwood Fire Station.
  - Cottonwood resident firefighters continue to fill week day nights shifts Monday – Thursday 7pm – 7am.
5. We still have 3 resident renters at the Rae house.
6. On Monday September 20<sup>th</sup> we will be implementing our non-resident day staffing plan. Non-resident firefighters will be covering six hour shifts at the Sourdough Fire Station on Monday – Friday. This will bring our total staffing to twenty-four hours a day, seven days a week utilizing resident and non-resident firefighters.
7. We continue our regular training every Wednesday night and command training twice a month.
8. Open burning closure remains in effect for the Hyalite Fire District.
9. We responded with auto aid partners to a mobile home structure fire on September 9<sup>th</sup>. The fire was located on Buffalo Orchard Trail within the Covered Wagon Trailer Court. An occupant was trapped within the structure. First arriving law enforcement from the Bozeman Police Department were able to rescue the individual. The occupant and four law enforcement officers from Bozeman PD were sent to the emergency room for evaluation and care. All were released the same day without significant injuries.
10. Training Captain Malcolm Malone started with the Hyalite Fire District on August 18<sup>th</sup>.
11. We participated at the Montana State University Catapalooza recruitment event on August 23<sup>rd</sup>. We have had an incredible interest in the Hyalite Fire Department. Interest has showed people are finding out about the Hyalite Fire Department at Catapalooza and on our website.
12. We had 20 people show up for our new member informational meeting on September 8<sup>th</sup>. We will be interviewing candidates September 16<sup>th</sup> – 18<sup>th</sup>. After interviews we will select our eight new volunteer firefighters. The fall firefighter academy will start on September 22<sup>nd</sup>.
13. The solar panels at the Sourdough Fire Station have showed a savings in electrical cost. The system is monitored and working properly. We are waiting to hear from Sunny Portal if there will ever be charges associated with monitoring of the system.

14. Hyalite Fire has been participating in discussions with Gallatin County Emergency Management and the Gallatin County commission on a county ambulance service contract. This contract would provide contractual coverage of ambulance service to areas in Gallatin County who do not provide their own service. Currently there is no ambulance service contract for Gallatin County. The contract will still allow Hyalite Fire to provide our own BLS ambulance service. The contract is currently set to be signed by the county commissioners.
15. We have experienced no firefighter injuries or significant mechanical breakdowns in the last month.

#### EMS CALLS FOR HYALITE RURAL FIRE DISTRICT

	JUNE	JULY	AUGUST
<b>TOTAL HRFD EMS Calls (Including MVAs)</b>	35	24	17
<b>Calls Resulting in Transport</b>	20	17	13
<b>Refusals/No Transport Needed</b>	15	7	4
<b>TYPES OF EMS CALLS DISPATCHED BY 911</b>			
<b>A – Least Severe</b>	10	4	2
<b>B</b>	3	4	3
<b>C</b>	2	3	4
<b>D – Most Severe</b>	11	8	5
<b>E – Rarely Used</b>	2	1	0



# Hyalite Fire Department

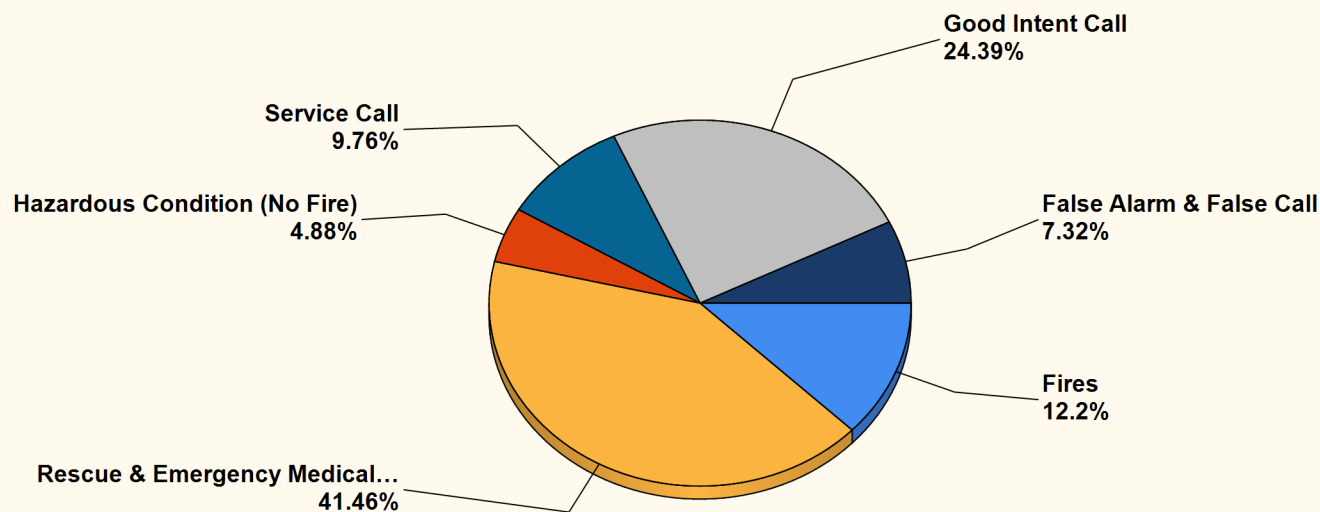
Bozeman, MT

This report was generated on 9/7/2021 1:06:02 PM



## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 08/01/2021 | End Date: 08/31/2021



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	5	12.2%
Rescue & Emergency Medical Service	17	41.46%
Hazardous Condition (No Fire)	2	4.88%
Service Call	4	9.76%
Good Intent Call	10	24.39%
False Alarm & False Call	3	7.32%
<b>TOTAL</b>	<b>41</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

# Detailed Breakdown by Incident Type

Attachment D

INCIDENT TYPE	# INCIDENTS	% of TOTAL
143 - Grass fire	2	4.88%
153 - Construction or demolition landfill fire	1	2.44%
171 - Cultivated grain or crop fire	1	2.44%
173 - Cultivated trees or nursery stock fire	1	2.44%
321 - EMS call, excluding vehicle accident with injury	13	31.71%
322 - Motor vehicle accident with injuries	1	2.44%
324 - Motor vehicle accident with no injuries.	2	4.88%
381 - Rescue or EMS standby	1	2.44%
412 - Gas leak (natural gas or LPG)	2	4.88%
510 - Person in distress, other	3	7.32%
531 - Smoke or odor removal	1	2.44%
611 - Dispatched & cancelled en route	8	19.51%
651 - Smoke scare, odor of smoke	2	4.88%
733 - Smoke detector activation due to malfunction	1	2.44%
735 - Alarm system sounded due to malfunction	1	2.44%
740 - Unintentional transmission of alarm, other	1	2.44%
<b>TOTAL INCIDENTS:</b>	<b>41</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Customer Service: 888-467-2669

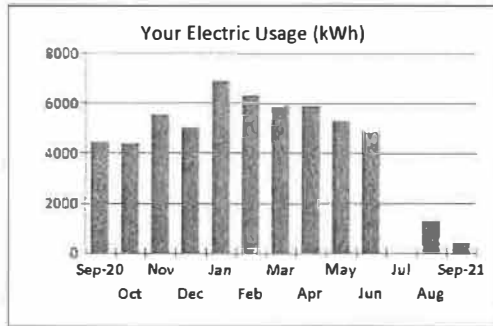
CUSTOMER: HYALITE RURAL FIRE DISTRICT

ACCOUNT NUMBER: 3091809-8

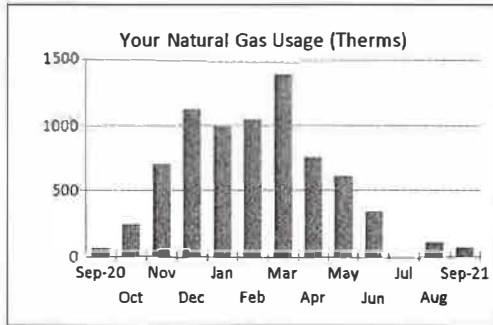
ACCOUNT DESCRIPTION:

BILLING DATE: September 10, 2021

Service Address: 4541 S 3RD RD FIRE, BOZEMAN MT 59715



	Sep 2020	Aug 2021	Sep 2021
Days of Service	30	29	33
kWh Used	4440	1280	440
Avg. kWh per day	148.0	44.1	13.3
Avg. cost per day	\$17.21	\$9.21	\$5.95
Avg. daily temp (°F)	67	69	63



	Sep 2020	Aug 2021	Sep 2021
Days of Service	30	33	33
Therms Used	60.00	107.00	69.00
Avg. Therms per day	2.0	3.2	2.1
Avg. cost per day	\$2.46	\$5.03	\$2.64
Avg. daily temp (°F)	67	69	63

DUE DATE	TOTAL AMOUNT DUE
September 27, 2021	\$ 616.67

ACCOUNT SUMMARY			
Previous Balance			\$ 967.35
Payments Received	August 24, 2021	Thank you	\$ (634.23)
Current Charges			\$ 283.55

Total Amount Due \$ 616.67

#### SUMMARY OF CURRENT CHARGES

	Delivery Service	Supply Service	TOTAL
Electric Service	\$ 116.92	\$ 28.51	\$ 145.43
Natural Gas Service	\$ 54.68	\$ 24.18	\$ 78.86
State and Local Taxes	\$ 56.79	\$ 2.47	\$ 59.26

Total Current Charges \$ 228.39 \$ 55.16 \$ 283.55

#### BUDGET BILLING INFORMATION

Due to usage history or account status, you are not eligible for budget billing at this time.

#### IMPORTANT ACCOUNT INFORMATION

Date rec 9/13/2021  
 Approved (S) Date 9/13/21  
 Account # 420 341  
 Entered by/date \_\_\_\_\_

#### MESSAGE BOARD

Effective 09/01/2021, gas supply rates have increased from the previous month as a result of the supply tracker. For questions about your bill or service, call NorthWestern Energy at 888-467-2669 (Monday through Friday, 7 a.m.-6 p.m). For information or to make a payment, visit us at: [www.northwesternenergy.com](http://www.northwesternenergy.com).

Please return this portion of your bill with your payment.

0000000096735 0000000028355 0000000061667

ACCOUNT NUMBER	DUE DATE	TOTAL AMOUNT DUE	AMOUNT ENCLOSED
3091809-8	September 27, 2021	\$ 616.67	

NORTHWESTERN ENERGY  
 BUTTE, MT 59707-0001



#BWNKJDL \*\*\*\*\*AUTO\*\*5-DIGIT 59715  
 #AHSP YQXP Y8 # 20989 135  
 HYALITE RURAL FIRE DISTRICT  
 4541 S 3RD RD  
 BOZEMAN MT 597158002

**Consent Agenda End**

# **Regular Agenda Item 1**

## **Capital Improvement Plan**

## Hyalite Fire Capital Improvement Plan F/Y 2022

Fiscal Year	Capital Contribution 2%	Total Cost with salvage - unadjusted	Inflation Indexed 3%	Replacement Cost	Starting Balance \$1,300,850.35	Description
2022	\$ 303,622.02	\$ 732,050.00	1.00	\$ 732,050.00	\$ 568,800.35	C-6-2, WT-6-2, AMB 6-1, U-6, 2 1/2" hose, 5" 100' hose, Portable Generators, E-6-3 Extrication Equip, Rescue Chainsaws, Rotary Saws
2023	\$ 309,694.46	\$ 1,004,699.00	1.03	\$ 1,034,839.97	\$ (156,345.16)	C-6-4, E-6-2, 19 Mobile Radios, E-6-2 Extrication Equip,
2024	\$ 315,888.35	\$ 893,500.00	1.06	\$ 947,914.15	\$ (788,370.96)	C-6, E-6-3, AMB 6, TICs, Air Quality Monitors,
2025	\$ 322,206.12	\$ -	1.09	\$ -	\$ (466,164.84)	
2026	\$ 328,650.24	\$ 72,950.00	1.13	\$ 82,105.87	\$ (219,620.47)	SCBA Compressor, SCBA Fill Station, E-6 Extrication Equipment,
2027	\$ 335,223.24	\$ -	1.16	\$ -	\$ 115,602.77	
2028	\$ 341,927.71	\$ -	1.19	\$ -	\$ 457,530.48	
2029	\$ 348,766.26	\$ 80,000.00	1.23	\$ 98,389.91	\$ 707,906.83	TICs, Air Quality Monitors, AEDs,
2030	\$ 355,741.59	\$ 94,450.00	1.27	\$ 119,646.43	\$ 944,001.99	C-6-3, E-6-1 Extrication Equipment,
2031	\$ 362,856.42	\$ 1,371,050.00	1.30	\$ 1,788,909.27	\$ (482,050.87)	SCBAs, Portable Radios, Mobile Radios, Base Station Radios, Ventilation Fans, Lifepak Monitors
2032	\$ 370,113.55	\$ 373,550.00	1.34	\$ 502,019.96	\$ (613,957.28)	C-6-1, C-6-2, AMB 6-1, 2 1/2" hose, 5" 100' hose, E-6-3 Extrication Equip,
2033	\$ 377,515.82	\$ 724,450.00	1.38	\$ 1,002,808.23	\$ (1,239,249.69)	C-6-4, E-6, E-6-2 Extrication Equip,
2034	\$ 385,066.14	\$ 258,500.00	1.43	\$ 368,559.19	\$ (1,222,742.74)	AMB 6, U-6, TICs, Air Quality Monitors,
2035	\$ 392,767.46	\$ -	1.47	\$ -	\$ (829,975.29)	
2036	\$ 400,622.81	\$ 94,450.00	1.51	\$ 142,864.10	\$ (572,216.58)	C-6, E-6 Extrication Equipment,
2037	\$ 408,635.26	\$ 23,500.00	1.56	\$ 36,612.23	\$ (200,193.55)	Portable Generators, Rescue Chainsaws, Rotary Saws,
2038	\$ 416,807.97	\$ -	1.60	\$ -	\$ 216,614.42	
2039	\$ 425,144.13	\$ 420,000.00	1.65	\$ 694,196.01	\$ (52,437.46)	WT-6, TICs, Air Quality Monitors, AEDs,
2040	\$ 433,647.01	\$ 94,450.00	1.70	\$ 160,794.80	\$ 220,414.75	C-6-3, E-6-1 Extrication Equipment,
2041	\$ 442,319.95	\$ 1,409,050.00	1.75	\$ 2,470,777.70	\$ (1,808,043.00)	SCBAs, SCBA Compressor, SCBA Fill Station, Portable Radios, Mobile Radios, Base Station Radios, Ventilation Fans, Lifepak Monitors
2042	\$ 451,166.35	\$ 718,870.00	1.81	\$ 1,298,359.18	\$ (2,655,235.84)	C-6-1, C-6-2, WT-6-1, AMB 6-1, 2 1/2" hose, 5" 100' hose, Little Giant Ladders, 14' Roof Ladders, 24' Ext Ladders, E-6-2 Extrication Equip,
2043	\$ 460,189.68	\$ 724,450.00	1.86	\$ 1,347,690.40	\$ (3,542,736.56)	C-6-4, E-6-2, E-6-2 Extrication Equip,
2044	\$ 469,393.47	\$ 834,000.00	1.92	\$ 1,598,030.24	\$ (4,671,373.33)	E-6-3, AMB 6, TICs, Air Quality Monitors,
2045	\$ 478,781.34	\$ -	1.97	\$ -	\$ (4,192,591.99)	
2046	\$ 488,356.97	\$ 89,450.00	2.03	\$ 181,833.43	\$ (3,886,068.46)	U-6, E-6 Extrication Equipment,
2047	\$ 498,124.11	\$ 340,000.00	2.09	\$ 711,884.50	\$ (4,099,828.85)	WT-6-2
2048	\$ 508,086.59	\$ 59,500.00	2.16	\$ 128,317.18	\$ (3,720,059.44)	C-6
2049	\$ 518,248.32	\$ 80,000.00	2.22	\$ 177,703.12	\$ (3,379,514.24)	TICs, Air Quality Monitors, AEDS,
2050	\$ 528,613.29	\$ 724,450.00	2.29	\$ 1,657,489.20	\$ (4,508,390.16)	C-6-3, E-6-1, E-6-1 Extrication Equipment,
2051	\$ 539,185.55	\$ 1,371,050.00	2.36	\$ 3,230,969.14	\$ (7,200,173.75)	SCBAs, Portable Radios, Mobile Radios, Base Station Radios, Ventilation Fans, Lifepak Monitors
2052	\$ 549,969.26	\$ 353,050.00	2.43	\$ 856,945.02	\$ (7,507,149.50)	C-6-1, C-6-2, AMB 6-1, 2 1/2" hose, 5" 100' hose, Portable Generators, E-6-2 Extrication Equip, Rescue Chainsaws, Rotary Saws

# **Regular Agenda Item 2**

## **Fire Chief's Report**



## Hyalite Rural Fire District

### Fire Chief's Report

October 2021

Prepared by: Fire Chief Brian Nickolay

1. The Hyalite Fire Department has responded to 475 calls in 2021 (as of 10/01/2021).
  - We were at 426 calls on October 1<sup>st</sup> 2020
  - We were at 395 calls on October 1<sup>st</sup> 2019
  - We were at 386 calls on October 1<sup>st</sup> 2018
2. Our current roster is at 53 members (effective 9/27/2021).
3. We currently have 8 resident firefighters living at the Sourdough Fire Station.
  - Sourdough resident firefighters continue to fill weekend shifts Friday 7pm – Monday 7am
4. We currently have 4 resident firefighters living at the Cottonwood Fire Station.
  - Cottonwood resident firefighters continue to fill week day night shifts Monday – Thursday 7pm – 7am.
  - Jake Switzer moved to a renter position at the Rae house and Nate Leahy has moved into the Cottonwood Station in the last month.
5. We now have 4 resident renters at the Rae house.
6. Non-resident firefighters continue to cover six hour shifts at the Sourdough Fire Station on Monday – Friday 7am – 7pm. This staffing level is allowing us to keep a crew on duty at the fire station 24 hours a day, 7 days a week.
7. We continue our regular training every Wednesday night and command training twice a month.
8. Open burning was re-opened on October 9<sup>th</sup> thanks to moisture we received from recent weather events.
9. We assisted the Gallatin Gateway Fire District with a commercial structure fire on October 6<sup>th</sup>. We were able to provide Gateway fire with one command, one engine and three water tenders.
10. Our fall firefighter recruit academy is well underway. We brought on 8 new volunteer firefighters for the fall academy. We estimate the fall academy to finish in December.
11. We are continuing to work with an acoustics company to address the sound issues in the Sourdough Station conference room. We hope to have a sound test done soon.
12. We have received the notification our new ambulance will be completed in November. Staff will be traveling to Apgar Ambulance in Kalispell to inspect the vehicle once completed.
13. Our 2 new command trucks are coming along in their built process. Both trucks have been decaled by SCS wraps. They will now go to Industrial Communications for radio and light package installation. We estimate both trucks to be in service in November.
14. Staff is working on collecting data for needs of a new Rae Fire Station. We plan to have a report to provide to the board of trustees in November.
15. We have experienced no firefighter injuries or significant mechanical breakdowns in the last month.



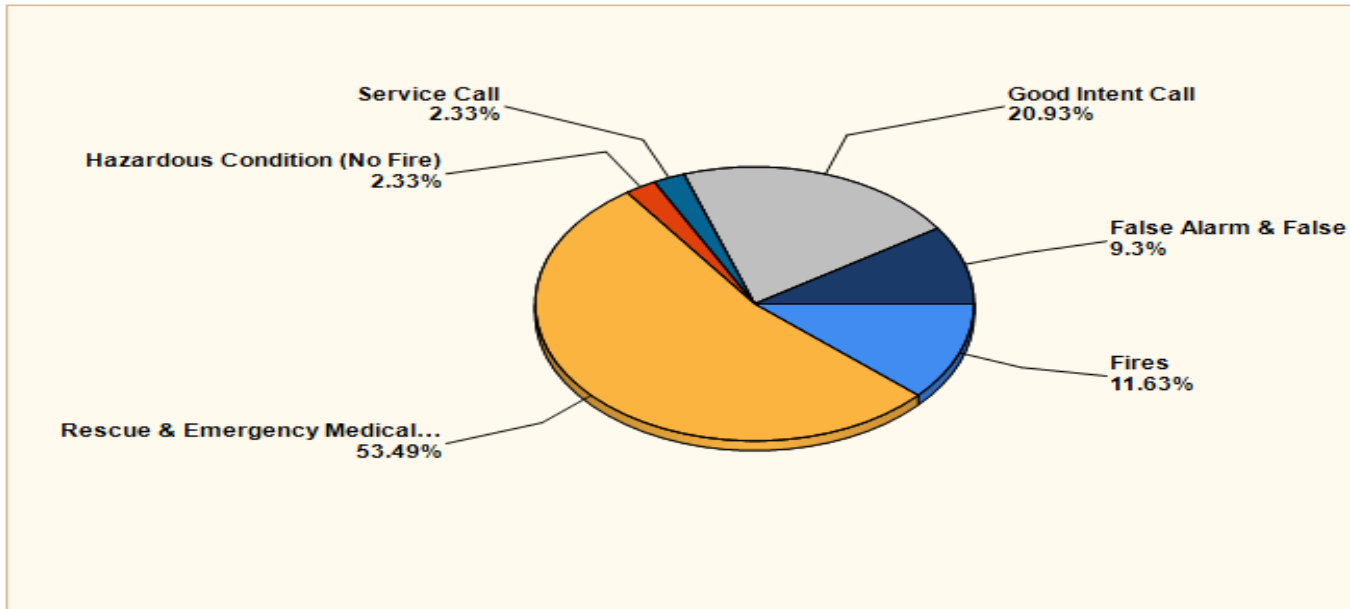
# Hvalite Fire Department

Bozeman, MT

This report was generated on 10/5/2021 12:45:35 PM

## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 09/01/2021 | End Date: 09/30/2021



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	5	11.63%
Rescue & Emergency Medical Service	23	53.49%
Hazardous Condition (No Fire)	1	2.33%
Service Call	1	2.33%
Good Intent Call	9	20.93%
False Alarm & False Call	4	9.3%
<b>TOTAL</b>	<b>43</b>	<b>100%</b>

# Hyalite Fire Department

Bozeman, MT

This report was generated on 10/5/2021 12:55:32 PM



## Incident Count per User-Defined Fields for Date Range

Start Date: 09/01/2021 | End Date: 09/30/2021

ANSWERS	# INCIDENTS
<b>USER-DEFINED FIELD: For EMS calls was this an Alpha, Bravo, Charlie, Delta or Echo call type?</b>	
Alpha	4
Bravo	2
Charlie	6
Delta	3
Echo	1
MVA	6

<b>USER-DEFINED FIELD: For EMS calls what was the outcome of the patients?</b>	
MVA with at least one patient transport by AMR	1
MVA with no transport	4
Refusal	7
Transported by AMR	11



Customer Service: 888-467-2669

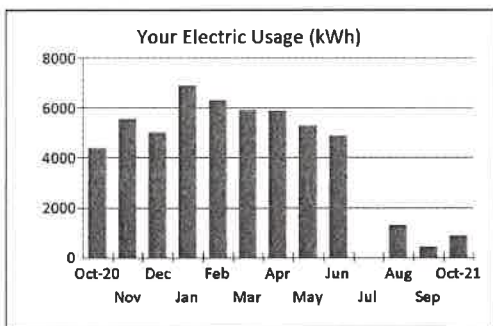
CUSTOMER: HYALITE RURAL FIRE DISTRICT

ACCOUNT NUMBER: 3091809-8

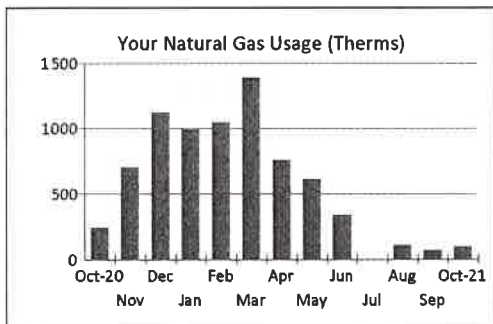
ACCOUNT DESCRIPTION:

BILLING DATE: October 11, 2021

Service Address: 4541 S 3RD RD FIRE, BOZEMAN MT 59715



	Oct 2020	Sep 2021	Oct 2021
Days of Service	34	33	29
kWh Used	4400	440	880
Avg. kWh per day	129.4	13.3	30.3
Avg. cost per day	\$16.70	\$5.95	\$8.45
Avg. daily temp (°F)	58	63	59



	Oct 2020	Sep 2021	Oct 2021
Days of Service	34	33	29
Therms Used	240.00	69.00	93.00
Avg. Therms per day	7.1	2.1	3.2
Avg. cost per day	\$5.80	\$2.64	\$3.74
Avg. daily temp (°F)	58	63	59

DUE DATE	TOTAL AMOUNT DUE
October 27, 2021	\$ 353.42

### ACCOUNT SUMMARY

Previous Balance		\$ 616.67
Payments Received	September 20, 2021 Thank you	\$ (616.67)
Current Charges		\$ 353.42

Total Amount Due \$ 353.42

### SUMMARY OF CURRENT CHARGES

	Delivery Service	Supply Service	TOTAL
Electric Service	\$ 129.50	\$ 57.48	\$ 186.98
Natural Gas Service	\$ 61.61	\$ 35.73	\$ 97.34
State and Local Taxes	\$ 64.38	\$ 4.72	\$ 69.10

Total Current Charges \$ 255.49 \$ 97.93 \$ 353.42

### BUDGET BILLING INFORMATION

Due to usage history or account status, you are not eligible for budget billing at this time.

### IMPORTANT ACCOUNT INFORMATION

Date rec 10/12/2021  
Approved [Signature] Date 10/12/21  
Account # 420 941  
Entered by/date \_\_\_\_\_

### MESSAGE BOARD

Effective 10/01/2021, electric supply rates have increased from the previous month as a result of the supply tracker.  
Effective 10/01/2021, gas supply rates have increased from the previous month as a result of the supply tracker.  
For questions about your bill or service, call NorthWestern Energy at 888-467-2669 (Monday through Friday, 7 a.m.-6 p.m). For information or to make a payment, visit us at: [www.northwesternenergy.com](http://www.northwesternenergy.com).

Please return this portion of your bill with your payment.

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ACCOUNT NUMBER	DUE DATE	TOTAL AMOUNT DUE	AMOUNT ENCLOSED
3091809-8	October 27, 2021	\$ 353.42	

NORTHWESTERN ENERGY  
BUTTE, MT 59707-0001


#BWNKJDL \*\*\*\*\*AUTO\*\*5-DIGIT 59715  
#AHSP YQXP Y8 # 21637 140  
HYALITE RURAL FIRE DISTRICT  
4541 S 3RD RD  
BOZEMAN MT 597158002

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