

# **Hyalite Rural Fire District**

**Board Meeting Synopsis Approval Form** 

The written synopsis of the <u>September 21, 2021</u> Hyalite Rural Fire District (HRFD) Board of Trustees Regular Board Meeting was approved by motion of the HRFD Board of
Trustees on October 19, 2021
Chaifsignature Chaifsignature
Eugene M. Geddes, III
Printed Name
×
W. Beck
Secretary Signature
Ken Beideman
Printed Name

# HYALITE RURAL FIRE DISTRICT BOARD OF TRUSTEES REGULAR PUBLIC MEETING SYNOPSIS

DATE: SEPTEMBER 21, 2021 TIME: 7:00 p.m.

LOCATION: Sourdough Fire Station, 4541 S. 3rd Rd., Bozeman, Montana

In compliance with <u>MCA 2017 2-3-212</u> and the Hyalite Rural Fire District Bylaws, the minutes of HRFD Board of Trustees open public meetings are comprised of an audio recording and a written synopsis. The audio recording is designated as the official record of a meeting. The written synopsis serves to assist the public in accessing portions of the audio recording and is a good faith attempt to provide the public with another method to be informed about the actions of the Board. The minutes are available to the public at <u>www.hyalitefire.org/board-meeting-minutes/</u> or at the Hyalite Rural Fire District Administrative Offices, 4541 S. 3<sup>rd</sup> Rd., Bozeman, MT, during its standard business hours.

#### TRUSTEES IN ATTENDANCE:

Pete Geddes Justin Miller – Arrived at 7:04 Justin Jarrett Ken Beideman – Arrived at 7:08 Walt Zidack

#### STAFF IN ATTENDANCE:

Brian Nickolay, Fire Chief Chris Dahlhauser, Assistant Fire Chief Malcolm Malone, Training Captain Sheryl Wyman, Administrative Assistant

#### PUBLIC IN ATTENDANCE:

None

#### 0:00:24 | CALL TO ORDER OF HYALITE RURAL FIRE DISTRICT

Chair Geddes called the meeting to order and asked for any public comment on non-agenda items. None given.

#### **HYALITE CONSENT AGENDA**

Chair Geddes asks if there are any requests to pull anything from the Consent Agendas. None given.

Motion: Chair Geddes asks for a motion to approve the consent agenda. Trustee Zidack moves to approve the consent agenda.

Trustee Jarrett seconded the motion.

<b></b>	
	Vote: Jarrett-Yes; Zidack-Yes; Geddes-Yes. Unanimous approval.
	[See August 17, 2021 Board Packet for Consent Agenda items Approved]
	REGULAR AGENDA
0:00:56	Agenda Item 1 - Introduction of Training Captain Malcolm Malone
	Chief Nickolay introduces and gives background of the hiring of Training Captain Malcolm Malone.
	Board members welcome Captain Malone.
0:03:30	Announcements
	<ul> <li>Next board meeting set for October 19, 2021 at the Sourdough Station.</li> <li>Pancake Breakfast is set for September 25, 2021. Discussion held regarding COVID precautions. The pancake breakfast will be run as in the past. Masks will be available. The plan was passed through the Gallatin County Health Department and approved. Informational Handouts will be available to the public.</li> </ul>
0:07:35	Agenda Item 2 - Discussion and Decision - Preliminary Discussion regarding
	RFP for Architectural Services - Rae Fire Station
	Chair Geddes gives background on the need for more information to go forward with any planning on new buildings. The current bond doesn't expire until 2027 and there are no plans to go out for another bond. Chief Nickolay gives information on Fort Ellis plans for building a station. He plans on meeting with the fire chief of Fort Ellis to go over their plans and costs.
	Discussion is held between the board members and the Fire Chief. Thoughts include addressing current needs versus future growth. Possibly having a rental model that wouldn't be attached to a fire station; or a straight resident model. Other ideas include building a rental model at the Cottonwood Station.
	Chair Geddes suggests we have alignment and agreement on the model before we go further. Trustee Zidack believes this would be important and possibly have a few options before anything is presented to the taxpayers. Trustee Zidack feels it would be beneficial to have a presentation to give to the voters to get feedback and see what they will be willing to support.
	Discussion is held regarding all of the district properties and possibilities. Chief Nickolay will be having a leadership meeting and can get an idea on what the internal thoughts and preferences would be for a resident model.
	Chair Geddes suggests the Chief take the draft RFP and expand it with more information and options. Chief Nickolay will then bring it back to the board.
	Chair Geddes asks for any public comment. None given.

#### 0:21:55 | Agenda Item 3 - Discussion - Capital Replacement Plan

Chief Nickolay presents the capital replacement plan spreadsheets. The plan had not been updated for a couple of years. He updated to what we have currently and adjusted costs for today. The first sheet page consists of the improvement plan through 2052. The cost interval plan and the last page looks at a per year capital expenses. Chief Nickolay goes through each column's information.

Suggestions are made to make the chart more understandable for the general public.

Trustee Zidack states these charts show that despite the anticipated growth in the district, the board needs to exercise caution in how we allocate funds outside of the operating expenses. Chief Nickolay points out that although it looks like the district has money, the plan shows that we don't. He states we have always been a department of savings. Every year we have money to put away into savings. The second sheet shows that the goal per year is to put away \$411,664.33 into the capital replacement accounts.

Discussion is held regarding the budget. Chair Geddes suggests revamping the Dashboard to give the public more information regarding the capital replacement plan. Trustee Zidack points out that these numbers are only for capital replacement and doesn't include the other two capital accounts; capital improvement and capital building repair and replacement. More discussion is held regarding the design of the Dashboard.

Discussion is held regarding timelines for ordering engines. Chief Nickolay states it will take approximately 18 months for the process from ordering to possession. He is looking to see what the cost savings is to order two firetrucks versus just one. Chief Nickolay will also work on getting grants to help with the funding.

Chair Geddes asks for any further board discussion. None given.

[See Attachment A-Capital Improvement Plan (Chart will be updated with board suggestions and supplemented); Attachment B-Capital Items Replacement Costs Intervals; Attachment C-Capital Items Replacement Costs and Intervals

## 0:54:24 Fire Chief's Report

Chief Nickolay discusses items in his fire chief's report. He provided the past three years of calls to the report. Roster is unchanged. Resident program is full. The day staffing has now been launched. Non-resident members of the department are now working day shifts.

Open burning is still closed.

We participated in Catapalooza on the 23<sup>rd</sup>. Interest is high in the Hyalite Fire Department. We had over 30 applications coming into the Fall. Twenty people

showed up for the informational meeting. Eight recruits start tomorrow with the Fall Academy. We ask how they found out about our department and it is a mixture of the Website, Catapalooza, and other volunteers.

The NWE bill is attached to show the savings from the Solar Project.

The County is looking at entering into a county wide contract for ambulance services. This still allows us to do our transport services as planned. Chair Geddes asks if this will change our plan for transport services. Chief Nickolay states it shouldn't change our plan but will put standards in place. Trustee Miller asks if AMR will be put in under contract. Chief Nickolay explains that they would not be under contract with the county, and this will be for the areas that are underserviced at this time. The ambulance is being built and expected in November.

Cottonwood Paving is completed. Trustee Beideman reports that after walking through the project the edges need to be shored up. He would like to see some oil put down on the side of the building. Striping will also be applied to the parking area.

We are still working on the acoustics of the conference room.

Two Command trucks have been purchased. They are waiting on the radios, lighting, and striping. We were also able to save money with the fleet prices.

More discussion is held regarding the Cottonwood paving.

Chair Geddes asks for anything else in regards to the chief's report. None given.

[See Attachment D - Fire Chief's Report]

#### 1:09:39

#### **Trustees' Activities**

None

#### 1:09:44

#### Announcements

- Next board meeting set for October 19, 2021 at the Sourdough Station.
- Pancake Breakfast is set for September 25, 2021.

#### 1:10:14

#### **ADJOURNMENT**

	Α	В	С	D	Е	F	Н
	Fiscal	Projected	Replacement	Inflation	Description	Starting Balance	Total Cost -
1	Year	Revenues-2%	Cost	Indexed-3%		\$1,300,850.35	unadjusted
					C-6-2, WT-6-2, AMB 6-1, U-6, 2 1/2" hose, 5" 100' hose, Portable		
	2022	\$ 303,622.02	\$ 886,312.00	1.19	Generators, E-6-3 Extrication Equip, Rescue Chainsaws, Rotary	\$ 718,160.02	\$ 744,800.00
2					Saws		
3	2023	\$ 309,694.46	\$1,256,648.93	1.23	C-6-4, E-6-2, 19 Mobile Radios, E-6-2 Extrication Equip,	\$ (228,794.44)	
4	2024	\$ 315,888.35	\$ 1,155,160.97	1.26	C-6, E-6-3, AMB 6, TICs, Air Quality Monitors,	\$ (1,068,067.06)	
5	2025	. ,		1.30		\$ (745,860.94)	
6	2026	\$ 328,650.24	\$ 97,772.95	1.34	SCBA Compressor, SCBA Fill Station, E-6 Extrication Equipment,	\$ (514,983.65)	
7	2027	. ,		1.38		\$ (179,760.41)	
8	2028	\$ 341,927.71	\$ -	1.42	TIG. Als O ally Marries AFD.	\$ 162,167.30	<u>'</u>
9	2029	\$ 348,766.26	\$ 117,083.99	1.46	TICs, Air Quality Monitors, AEDs,	\$ 393,849.57	
10	2030	\$ 355,741.59	\$ 143,208.36	1.51	C-6-3, E-6-1 Extrication Equipment,	\$ 606,382.80	\$ 95,000.00
11	2031	\$ 362,856.42	\$ 2,135,323.29	1.55	SCBAs, Portable Radios, Mobile Radios, Base Station Radios, Ventilation Fans, Lifepak Monitors	\$ (1,166,084.07)	\$ 1,375,250.00
12	2032	\$ 370,113.55	\$ 600,682.24	1.60	C-6-1, C-6-2, AMB 6-1, 2 1/2" hose, 5" 100' hose, E-6-3 Extrication Equip,	\$ (1,396,652.77)	\$ 375,600.00
13	2033	\$ 377,515.82	\$1,227,192.54	1.65	C-6-4, E-6, E-6-2 Extrication Equip,	\$ (2,246,329.49)	\$ 745,000.00
14	2034	\$ 385,066.14	\$ 441,130.42	1.70	AMB 6, U-6, TICs, Air Quality Monitors,	\$ (2,302,393.77)	
15	2035	\$ 392,767.46	\$ -	1.75	•	\$ (1,909,626.31)	
16	2036	\$ 400,622.81	\$ 170,998.27	1.80	C-6, E-6 Extrication Equipment,	\$ (1,680,001.77)	
17	2037	\$ 408,635.26	\$ 44,866.35	1.85	Portable Generators, Rescue Chainsaws, Rotary Saws,	\$ (1,316,232.85)	
18	2038	\$ 416,807.97	\$ -	1.91		\$ (899,424.88)	\$ -
19	2039	\$ 425,144.13	\$ 845,762.13	1.97	WT-6, TICs, Air Quality Monitors, AEDs,	\$ (1,320,042.89)	\$ 430,000.00
20	2040	\$ 433,647.01	\$ 192,460.06	2.03	C-6-3, E-6-1 Extrication Equipment,	\$ (1,078,855.94)	\$ 95,000.00
21	2041	\$ 442,319.95	\$ 2,948,989.49	2.09	Mobile Radios, Base Station Radios, Ventilation Fans, Lifepak	\$ (3,585,525.48)	
22	2042	\$ 451,166.35	\$1,570,946.16	2.15	Giant Ladders, 14' Roof Ladders, 24' Ext. Ladders, E-6-3	\$ (4,705,305.29)	
23	2043	\$ 460,189.68	\$1,649,244.15	2.21	C-6-4, E-6-2, E-6-2 Extrication Equip,	\$ (5,894,359.76)	
24	2044	\$ 469,393.47	\$1,949,539.41	2.28	E-6-3, AMB 6, TICs, Air Quality Monitors,	\$ (7,374,505.70)	
25	2045	\$ 478,781.34	\$ -	2.35		\$ (6,895,724.36)	
26	2046	\$ 488,356.97	\$ 217,712.25	2.42	U-6, E-6 Extrication Equipment,	\$ (6,625,079.65)	
27	2047	\$ 498,124.11	\$ 872,058.51	2.49	WT-6-2	\$ (6,999,014.05)	
28	2048	\$ 508,086.59	\$ 153,980.62	2.57	C-6	\$ (6,644,908.08)	
29	2049	\$ 518,248.32	\$ 211,466.71	2.64	TICs, Air Quality Monitors, AEDS,	\$ (6,338,126.47)	
30	2050			2.72	C-6-3, E-6-1, E-6-1 Extrication Equipment,	\$ (7,837,875.46)	
31	2051	· ,	\$3,856,631.39	2.80	Ventilation Fans, Lifepak Monitors	\$ (11,155,321.30)	
32	2052		\$1,027,707.78	2.89	Generators, E-6-3 Extrication Equip, Rescue Chainsaws, Rotary	\$ (11,633,059.82)	

## Hyalite Fire Department Capital Items Replacement Costs Intervals F/Y 2022

	Α	В		С	D	Е	F		G
1									
2	Items	# of units	(	Cost Todays Price)	Lifespan (In Years)	 alvage Ilue per Unit	er Year ost per Unit		r year cost er all units
3	Commands	4	\$	60,000	10	\$ 500	\$ 6,000	\$	24,000
4	Engines	4	\$	650,000	20	\$ 20,000	\$ 32,500	\$	130,000
5	Water Tenders	3	\$	350,000	25	\$ 10,000	\$ 14,000	\$	42,000
6	Ambulance (QRU)	2	\$	150,000	10	\$ 1,000	\$ 15,000	\$	30,000
7	Utility Vehicle (including plow)	2	\$	55,000	12	\$ 500	\$ 4,583	\$	9,167
8	SCBAs	44	\$	7,500	10	\$ 15	\$ 750	\$	33,000
9	SCBA Compressor	1	\$	30,000	15	\$ 	\$ 2,000	\$	2,000
10	SCBA Fill Station	1	\$	8,000	15	\$ 12	\$ 533	\$	533
11	Thermal Imaging Cameras	4	\$	10,000	5	\$ 1.91	\$ 2,000	\$	8,000
12	Air Quality Monitors	6	\$	2,500	5	\$ 141	\$ 500	\$	3,000
13	Portable Radios	45	\$	8,000	10	\$ 50	\$ 800	\$	36,000
14	Mobile Radios	36	\$	14,750	10	\$ 50	\$ 1,475	\$	53,100
15	Base Station Radios	3	\$	14,750	10	\$ 50	\$ 1,475	\$	4,425
16	AEDs	10	\$	2,500	10	\$ l <del>y</del>	\$ 250	\$	2,500
17	2 1/2" 50' Hose	76	\$	350	10	\$ 	\$ 35	\$	2,660
18	5" 100' Hose	55	\$	800	10	\$	\$ 80	\$	4,400
19	Little Giant Ladders	4	\$	300	20	\$ ÷	\$ 15	\$	60
20	14' Roof Ladders	4	\$	330	20	\$ 	\$ 17	\$	66
21	24' Ext. Ladders	4	\$	700	20	\$ 	\$ 35	\$	140
22	Portable Generators	5	\$	1,000	15	\$ 50	\$ 67	\$	333
23	Extrication Equip	4	\$	35,000	10	\$ 50	\$ 3,500	\$	14,000
24	Rescue Chainsaws	5	\$	2,000	15	\$ 50	\$ 133	\$	667
25	Rotary Saws	4	\$	2,300	15	\$ 50	\$ 153	\$	613
26	Ventilation Fans	4	\$	2,000	10	\$ -	\$ 200	\$	800
27	Lifepak Monitors	3	\$3	34,000.00	10	\$0.00	\$ 3,400	\$	10,200
28								_	11,664.33

	Α	В	С	D	E	F	G	Н		J	K	L	M
1				Capital Items Repl	acement Costs &	Intervals							
2				Items to be replac	ed each year and	cost in thousand:	s						
3				L	ess Salvage								
4											1	Total Price - K\$	
5	2022:	C-6-2, WT-6-2, AM	B 6-1, U-6, 2 1/2	2" hose, 5" 100' hos	se, Portable Gener	ators, E-6-3 Extri	cation Equip, Resc	ue Chainsaws, Ro	tary Saws				
6		\$60,000.00	\$350,000.00	\$150,000.00	\$55,000.00	\$26,600.00	\$44,000.00	\$5,000.00	\$35,000.00	\$10,000.00	\$9,200.00	\$744,800.00	
7		\$500.00	\$10,000.00	\$1,000.00	\$500.00	\$0.00	\$0.00	\$250.00	\$50.00	\$250.00	\$200.00	\$12,750.00	\$732,050.00
8	2023:	C-6-4, E-6-2, 19 Mg	obile Radios, E-6	5-2 Extrication Equip	0,								
9		\$60,000.00	\$650,000.00	\$280,250.00	\$35,000.00							\$1,025,250.00	
10		\$500.00	\$20,000.00	\$1.00	\$50.00							\$20,551.00	\$1,004,699.00
$\overline{}$	2024:	C-6, E-6-3, AMB 6,											
12		\$60,000.00	\$650,000.00		\$40,000.00	\$15,000.00						\$915,000.00	
13		\$500.00	\$20,000.00		\$0.00	\$0.00						\$21,500.00	\$893,500.00
-	2025:	7.00.00	+==,=====	7-7	, , , ,								
15												\$0.00	
16												\$0.00	\$0.00
$\overline{}$	2026:	SCBA Compressor,	SCRA Fill Statio	n F-6 Extrication Fo	quinment							\$6.00	40.00
18	2020.	\$30,000.00	\$8,000.00		quipment,							\$73,000.00	
19		\$30,000.00	\$8,000.00	\$50.00								\$50.00	\$72,950.00
_	2027:			\$30.00								\$30.00	\$72,950.00
21	2027.											\$0.00	
22													¢0.00
	2020.											\$0.00	\$0.00
	2028:	-										40.00	
24												\$0.00	40.00
25												\$0.00	\$0.00
_	2029:	TICs, Air Quality M											
27		\$40,000.00	\$15,000.00	\$25,000.00								\$80,000.00	
28												\$0.00	\$80,000.00
	2030:	C-6-3, E-6-1 Extrica											
30		\$60,000.00	\$35,000.00									\$95,000.00	
31		\$500.00	\$50.00									\$550.00	\$94,450.00
	2031:		· ·	dios, Base Station F									
33		\$330,000.00	\$360,000.00	\$531,000.00	\$44,250.00	\$8,000.00	\$102,000.00					\$1,375,250.00	
34		\$0.00	\$2,250.00		\$150.00	\$0.00	\$0.00					\$4,200.00	\$1,371,050.00
_	2032:		6-1, 2 1/2" hose	e, 5" 100' hose, E-6		p,							
36		\$60,000.00	\$60,000.00	\$150,000.00	\$26,600.00	\$44,000.00	\$35,000.00					\$375,600.00	
37		\$500.00	\$500.00	\$1,000.00	\$0.00	\$0.00	\$50.00					\$2,050.00	\$373,550.00
	2033:	C-6-4, E-6, E-6-2 E	ktrication Equip,										
39		\$60,000.00	\$650,000.00	\$35,000.00								\$745,000.00	
40		\$500.00	\$20,000.00	\$50.00								\$20,550.00	\$724,450.00
41	2034:	AMB 6, U-6, TICs, A	Air Quality Mon	itors,									
42		\$150,000.00	\$55,000.00		\$15,000.00							\$260,000.00	
43		\$1,000.00	\$500.00		\$0.00							\$1,500.00	\$258,500.00
-	2035:												
45												\$0.00	
46												\$0.00	\$0.00

	Α	В	С	D	E	F	G	Н	(I)	J	K		M
47	2036:	C-6, E-6 Extrication	n Equipment,	-	°.	***							
48		\$60,000.00	\$35,000.00									\$95,000.00	
49		\$500.00	\$50.00									\$550.00	\$94,450.00
50	2037:	Portable Generate	ors, Rescue Chains	saws, Rotary Saws	ų.								
51		\$5,000.00	\$10,000.00	\$9,200.00								\$24,200.00	
52		\$250.00	\$250.00	\$200.00								\$700.00	\$23,500.00
-	2038:												
54												\$0.00	
55												\$0.00	\$0.00
56	2039:	WT-6, TICs, Air Qu	ality Monitors, AE	Ds.									
57		\$350,000.00	\$40,000.00	\$15,000.00	\$25,000.00							\$430,000.00	
58		\$10,000.00	7 11,711111									\$10,000.00	\$420,000.00
59	2040:	C-6-3, E-6-1 Extric	ation Fourinment.										
60	2010.	\$60,000.00	\$35,000.00									\$95,000.00	
61	-	\$500.00	\$50.00									\$550.00	\$94,450.00
62	2041:	SCBAs, SCBA Com		Station Portable I	Radios Mobile Ra	dios Base Station	Radios, Ventilatio	on Fans, Lifepak N	Monitors				
63	2041.	\$330,000.00	\$30,000.00	\$8,000.00	\$360,000.00	\$531,000.00	\$44,250.00	\$8,000.00	\$102,000.00			\$1,413,250.00	
64	-	\$330,000.00	\$50,000.00	\$0,000.00	\$2,250.00	\$1,800.00	\$150.00					\$4,200.00	\$1,409,050.00
65	2042:	C-6-1, C-6-2, WT-6	5-1 AMR 6-1 21/	2" hose 5" 100' h				idders, E-6-3 Extr	rication Equip.				
66	2042;	\$60,000.00	\$60,000.00	\$350,000.00	\$150,000.00	\$26,600.00	\$44,000.00	\$1,200.00	\$1,320.00	\$2,800.00	\$35,000.00	\$730,920.00	
67	-	\$500.00	\$500.00	\$10,000.00	\$1,000.00	\$20,000.00	\$44,000.00	71,200.00	<b>\$2,020.00</b>	<b>\$2,000.00</b>	\$50.00	\$12,050.00	\$718,870.00
_	2042				\$1,000.00						<b>\$50</b> .00	7,	, ,
68	2043:		Extrication Equip									\$745,000.00	
69	-	\$60,000.00	\$650,000.00	\$35,000.00								\$20,550.00	\$724,450.00
70		\$500.00	\$20,000.00	\$50.00								\$20,550.00	\$7.24,450.00
71	2044:		s, Air Quality Mon		Ć1F 000 00	T						\$855,000.00	
72	-	\$650,000.00	\$150,000.00	\$40,000.00	\$15,000.00							\$21,000.00	\$834,000.00
73		\$20,000.00	\$1,000.00	\$0.00	\$0.00							\$2,1,000.00	\$654,666.66
74	2045:											\$0.00	
75	-											\$0.00	\$0.00
76	-											\$0.00	50.00
77	2046:	U-6, E-6 Extrication										\$90,000.00	
78	-	\$55,000.00	\$35,000.00									\$550.00	\$89,450.00
79		\$500.00	\$50.00									\$550.00	369,430.00
80	2047:	WT-6-2										£350,000,00	
81	-	\$350,000.00										\$350,000.00	¢340,000,00
82		\$10,000.00										\$10,000.00	\$340,000.00
83	2048:	C-6	-									\$50,000,00	
84		\$60,000.00										\$60,000.00	ć=0 500 00
85		\$500.00										\$500.00	\$59,500.00
86	2049:	TICs, Air Quality N											
87		\$40,000.00	\$15,000.00	\$25,000.00								\$80,000.00	
88		\$0.00	\$0.00	\$0.00								\$0.00	\$80,000.00
89	2050:	C-6-3, E-6-1, E-6-	1 Extrication Equip	ment									
90		\$60,000.00	\$650,000.00	\$35,000.00								\$745,000.00	
91		\$500.00	\$20,000.00	\$50.00								\$20,550.00	\$724,450.00

## Attachment C

	Α	В	С	D	E	F	G	Н	1	J	K		M
92	2051:	SCBAs, Portable Ra	dios, Mobile Rad	ios, Base Station Ra	adios, Ventilation	Fans, Lifepak Mo	onitors						
93		\$330,000.00	\$360,000.00	\$531,000.00	\$44,250.00	\$8,000.00	\$102,000.00					\$1,375,250.00	
94		\$0.00	\$2,250.00	\$1,800.00	\$150.00	\$0.00	\$0.00					\$4,200.00	\$1,371,050.00
95	2052:	C-6-1, C-6-2, AMB	5-1, 2 1/2" hose,	5" 100' hose, Porta	ble Generators,	E-6-3 Extrication I	Equip, Rescue Ch	ainsaws, Rotary S	aws,				
96		\$60,000.00	\$60,000.00	\$150,000.00	\$26,600.00	\$5,000.00	\$35,000.00	\$10,000.00	\$9,200.00			\$355,800.00	
97		\$500.00	\$500.00	\$1,000.00	\$0.00	\$250.00	\$50.00	\$250.00	\$200.00			\$2,750.00	\$353,050.00



## **Hyalite Rural Fire District**

## **Fire Chief's Report**

## September 2021

#### Prepared by: Fire Chief Brian Nickolay

- 1. The Hyalite Fire Department has responded to 433 calls in 2021 (as of 9/01/2021).
  - We were at 365 calls in September 1<sup>st</sup> 2020
  - We were at 351 calls in September 1<sup>st</sup> 2019
  - We were at 335 calls in September 1<sup>st</sup> 2018
- 2. Our current roster is at 45 members (effective 9/15/2021).
- 3. We currently have 8 resident firefighters living at the Sourdough Fire Station.
  - o Sourdough resident firefighters continue to fill weekend shifts Friday 7pm Monday 7am
- 4. We currently have 4 resident firefighters living at the Cottonwood Fire Station.
  - Cottonwood resident firefighters continue to fill week day nights shifts Monday Thursday 7pm
     7am.
- 5. We still have 3 resident renters at the Rae house.
- 6. On Monday September 20<sup>th</sup> we will be implementing our non-resident day staffing plan. Non-resident firefighters will be covering six hour shifts at the Sourdough Fire Station on Monday Friday. This will brings our total staffing to twenty-four hours a day, seven days a week utilizing resident and non-resident firefighters.
- 7. We continue our regular training every Wednesday night and command training twice a month.
- 8. Open burning closure remains in effect for the Hyalite Fire District.
- 9. We responded with auto aid partners to a mobile home structure fire on September 9<sup>th</sup>. The fire was located on Buffalo Orchard Trail within the Covered Wagon Trailer Court. An occupant was trapped within the structure. First arriving law enforcement from the Bozeman Police Department were able to rescue the individual. The occupant and four law enforcement officers from Bozeman PD were sent to the emergency room for evaluation and care. All were released the same day without significant injuries.
- 10. Training Captain Malcolm Malone started with the Hyalite Fire District on August 18<sup>th</sup>.
- 11. We participated at the Montana State University Catapalooza recruitment event on August 23<sup>rd</sup>. We have had an incredible interest in the Hyalite Fire Department. Interest has showed people are finding out about the Hyalite Fire Department at Catapalooza and on our website.
- 12. We had 20 people show up for our new member informational meeting on September  $8^{th}$ . We will be interviewing candidates September  $16^{th} 18^{th}$ . After interviews we will select our eight new volunteer firefighters. The fall firefighter academy will start on September  $22^{nd}$ .
- 13. The solar panels at the Sourdough Fire Station have showed a savings in electrical cost. The system is monitored and working properly. We are waiting to hear from Sunny Portal if there will ever be charges associated with monitoring of the system.

- 14. Hyalite Fire has been participating in discussions with Gallatin County Emergency Management and the Gallatin County commission on a county ambulance service contract. This contract would provide contractual coverage of ambulance service to areas in Gallatin County who do not provide their own service. Currently there is no ambulance service contract for Gallatin County. The contract will still allow Hyalite Fire to provide our own BLS ambulance service. The contract is currently set to be signed by the county commissioners.
- 15. We have experienced no firefighter injuries or significant mechanical breakdowns in the last month.

#### EMS CALLS FOR HYALITE RURAL FIRE DISTRICT

	JUNE	JULY	AUGUST
TOTAL HRFD EMS Calls (Including MVAs)	35	24	17
Calls Resulting in Transport	20	17	13
Refusals/No Transport Needed	15	7	4
TYPES OF EMS CALLS DISPATCHED BY 911			
A – Least Severe	10	4	2
В	3	4	3
С	2	3	4
D – Most Severe	11	8	5
E – Rarely Used	2	1	0

## **Hyalite Fire Department**

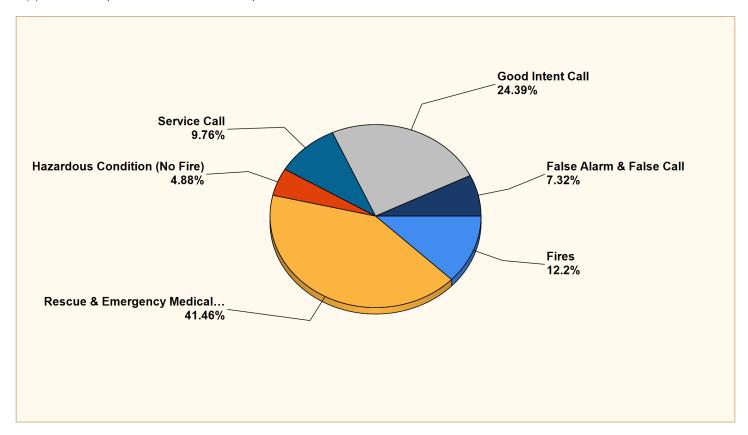
Bozeman, MT

This report was generated on 9/7/2021 1:06:02 PM



### Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 08/01/2021 | End Date: 08/31/2021



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	5	12.2%
Rescue & Emergency Medical Service	17	41.46%
Hazardous Condition (No Fire)	2	4.88%
Service Call	4	9.76%
Good Intent Call	10	24.39%
False Alarm & False Call	3	7.32%
TOTAL	41	100%



Detailed Breakdown by Incide	dent Type Attachment D			
INCIDENT TYPE	# INCIDENTS	% of TOTAL		
143 - Grass fire	2	4.88%		
153 - Construction or demolition landfill fire	1	2.44%		
171 - Cultivated grain or crop fire	1	2.44%		
173 - Cultivated trees or nursery stock fire	1	2.44%		
321 - EMS call, excluding vehicle accident with injury	13	31.71%		
322 - Motor vehicle accident with injuries	1	2.44%		
324 - Motor vehicle accident with no injuries.	2	4.88%		
381 - Rescue or EMS standby	1	2.44%		
412 - Gas leak (natural gas or LPG)	2	4.88%		
510 - Person in distress, other	3	7.32%		
531 - Smoke or odor removal	1	2.44%		
611 - Dispatched & cancelled en route	8	19.51%		
651 - Smoke scare, odor of smoke	2	4.88%		
733 - Smoke detector activation due to malfunction	1	2.44%		
735 - Alarm system sounded due to malfunction	1	2.44%		
740 - Unintentional transmission of alarm, other	1	2.44%		
TOTAL INCIDENTS:	41	100%		



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Customer Service: 888-467-2669

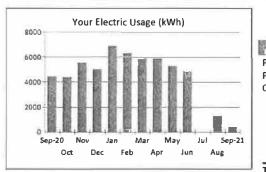
**CUSTOMER:** HYALITE RURAL FIRE DISTRICT **ACCOUNT NUMBER:** 3091809-8

ACCOUNT DESCRIPTION:

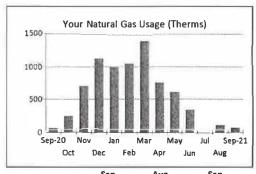
BILLING DATE:

September 10, 2021

Service Address: 4541 S 3RD RD FIRE, BOZEMAN MT 59715



Sep 2020	Aug 2021	Sep 2021
30	29	33
4440	1280	440
148.0	44.1	13.3
\$17.21	\$9.21	\$5.95
67	69	63
	2020 30 4440 148.0 \$17.21	2020 2021 30 29 4440 1280 148.0 44.1 \$17.21 \$9.21



	Sep	Aug	Sep
	2020	2021	2021
Days of Service	30	33	33
Therms Used	60.00	107.00	69.00
Avg. Therms per day	2.0	3.2	2.1
Avg. cost per day	\$2.46	\$5.03	\$2.64
Avg. daily temp (`F)	67	69	63

	DUE DATE		TOTAL AMOUNT DUE		
	September 27,	\$		616.67	
& ACCOUNT SU	MMARY				
Previous Balance Payments Received	August 24, 2021	Than	k you	\$ \$	967.35 (634.23)
Current Charges		•		\$	283.55

Total Amount Due			\$ 616.67
☑ SUMMARY OF GU			
	Delivery Service	Supply Service	TOTAL
Electric Service	\$ 116.92	\$ 28.51	\$ 145.43
Natural Gas Service	\$ 54.68	\$ 24.18	\$ 78.86
State and Local Taxes	\$ 56.79	\$ 2.47	\$ 59.26
Total Current Charges	\$ 228.39	\$ 55.16	\$ 283.55

Due to usage history or account status, you are not eligible for budget billing at this time.

#### **IMPORTANT ACCOUNT INFORMATION**

Date rec  $\frac{9}{13}$   $\frac{302}{202}$  Approved  $\frac{9}{13}$  Date  $\frac{9}{13}$  Account #  $\frac{9}{20}$   $\frac{39}{13}$  Entered by/date

#### MESSAGE BOARD

Effective 09/01/2021, gas supply rates have increased from the previous month as a result of the supply tracker. For questions about your bill or service, call NorthWestern Energy at 888-467-2669 (Monday through Friday, 7 a.m.-6 p.m). For information or to make a payment, visit us at: www.northwesternenergy.com.

Please return this portion of your bill with your payment.

000000096735 0000000028355 0000000061667

ACCOUNT NUMBER	DUE DATE	TOTAL A	MOUNT DUE	AMOUNT ENCLOSED
3091809-8	September 27, 2021	Ś	616.67	

HYALITE RURAL FIRE DISTRICT 4541 S 3RD RD BOZEMAN MT 597158002

HRFD September 21, 2021 Regular Board Meeting Synopsis Page 14 of 14