



## Hyalite Rural Fire District

### Board Meeting Synopsis Approval Form

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The written synopsis of the October 19, 2021 Hyalite Rural Fire District (HRFD) Board of Trustees Regular Board Meeting was approved by motion of the HRFD Board of Trustees on December 7, 2021.

  
Chair Signature

Eugene M. Geddes, III

Printed Name

  
Secretary Signature

Ken Beideman

Printed Name

**HYALITE RURAL FIRE DISTRICT  
BOARD OF TRUSTEES REGULAR PUBLIC MEETING  
SYNOPSIS**

DATE: OCTOBER 19, 2021

TIME: 7:00 p.m.

LOCATION: Sourdough Fire Station, 4541 S. 3<sup>rd</sup> Rd., Bozeman, Montana

*In compliance with [MCA 2017 2-3-212](#) and the Hyalite Rural Fire District Bylaws, the minutes of HRFD Board of Trustees open public meetings are comprised of an audio recording and a written synopsis. The audio recording is designated as the official record of a meeting. The written synopsis serves to assist the public in accessing portions of the audio recording and is a good faith attempt to provide the public with another method to be informed about the actions of the Board. The minutes are available to the public at [www.hyalitefire.org/board-meeting-minutes/](http://www.hyalitefire.org/board-meeting-minutes/) or at the Hyalite Rural Fire District Administrative Offices, 4541 S. 3<sup>rd</sup> Rd., Bozeman, MT, during its standard business hours.*

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**TRUSTEES IN ATTENDANCE:**

Pete Geddes  
Justin Miller  
Jason Jarrett  
Ken Beideman

**STAFF IN ATTENDANCE:**

Brian Nickolay, Fire Chief  
Chris Dahlhauser, Assistant Fire Chief  
Sheryl Wyman, Administrative Assistant

**PUBLIC IN ATTENDANCE:**

None

<b>0:00:06</b>	<b>CALL TO ORDER OF HYALITE RURAL FIRE DISTRICT</b>  Chair Geddes called the meeting to order and asked for any public comment on non-agenda items. None given.  <b>HYALITE CONSENT AGENDA</b>  Chair Geddes asks if there are any requests to pull anything from the Consent Agendas. None given.  <b>Motion: Chair Geddes asks for a motion to approve the consent agenda. Trustee Jarrett moves to approve the consent agenda.</b>  Trustee Miller seconded the motion.  <b>Vote:</b> Jarrett-Yes; Beideman-Yes; Miller-Yes Geddes-Yes. Unanimous approval.
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	<i>[See September 21, 2021 Board Packet for Consent Agenda items Approved]</i>
	<b>REGULAR AGENDA</b>
<b>0:01:01</b>	<p><b>Agenda Item 2 – Fire Chief’s Report</b></p> <p>Chief Nickolay discusses his Chief’s Report and goes through the items. Calls have increased from last year. Roster is up to 53 volunteers, higher than it’s been for a while. Residences are full. Eight volunteers at Sourdough; four at Cottonwood; and four at the Rae Station. Day staffing is working really well. The Academy is ongoing and going well.</p> <p>The acoustic company is coming to meeting to work on the acoustics. The set up facing north is better for acoustics.</p> <p>The new ambulance should be ready next month and will be decaled. The new command trucks are being finished with decals, lights, and radios.</p> <p>Data is being collected for the needs of a new fire station. Surveys have gone out to past and present residents of the fire station.</p> <p>Chair Geddes asked for board questions. Chair Geddes asks if training has begun. Chief Nickolay states training is currently ongoing since Assistant Chief Dahlhauser came on board. There will be work to be done at the board level to make the final decision on the billing rate. Staff will be meeting to see what will be needed at the administrative level and operational level, including training. Chair Geddes discusses the need to keep working with Steve White’s spreadsheet and the work that was done with the committee. Trustee Miller asks why decals for the ambulance. Chief Nickolay states it was cheaper.</p> <p><i>(See Attachment A – Fire Chief’s Report with attachments - Major Incidents Report; Types of Calls Report; NWE Statement)</i></p>
<b>0:07:57</b>	<p><b>Trustee Activities</b></p> <p>Pursuant to the Governance Policy the Board is to monitor and discuss the Board’s own process and performance, including its relationship with appointed staff. Ensure the continuity of its governance capability through education and training.</p> <p>Discussion is held regarding processes the trustees need to take if there are any issues to discuss.</p> <p>Trustee Jarrett feels the policies and process works when there is good staff. Policies are reviewed every year. Chief Nickolay states the board does a great job and is a mark above.</p>
<b>0:10:24</b>	<p><b>Agenda Item 3 – Discussion – Capital Replacement Plan</b></p> <p>Chief Nickolay presents the capital replacement plan spreadsheets. The changes were made to the initial spreadsheet by changing the title of the columns and</p>

	<p>moving them around. Trustee Zidack was interested in seeing different percentages on contributions. The three sheets presented have a 2%, 4, 5, and 6% on the plan. There is a significant impact with the changes in the contribution. Both the five and six increase puts the plan in the black.</p> <p>Chair Geddes asks what control we have as far as making sure we don't get into the red. Chief Nickolay feels we are going to need a balance increase in three to five years. He feels the apparatus and equipment we have on hand we are where we need to be. Chair Geddes goes through the chart regarding the years we are in the red or black. Chief Nickolay states we will need to make decisions on what we replace. The next couple of years requires the replacement of engines. Discussion is held regarding the radio needs for the county and what needs to be replaced and supplemented.</p> <p>Discussion is held regarding timelines for ordering of apparatus and extending the life of the vehicle. Chief Nickolay and Assistant Chief Dahlhauser went to the State Chief's conference this past weekend and talked with the salesman from Hughes Fire and they are 17 months out from delivery of a product.</p> <p>Chair Geddes is interested in seeing what our free cash flow from operating costs would be available. This will be placed on as an agenda item for next month's meeting. Chief Nickolay feels we are more in the range of a 5% contribution. Trustee Miller asks for FY22 what have we already committed to purchase. Chief Nickolay states we will get the ambulance and C-6-2 has been purchased. Chief Nickolay discusses other items in the plan and how their life will be extended.</p> <p>Discussion is held between the trustees. Trustee Jarrett discusses being able to move items and the issues that can happen. Further discussion held regarding the radios. Grants will also be looked into.</p> <p>Chair Geddes requests an agenda item for discussion and decision to increase capital contribution from 2 to 5% for the annual budget.</p> <p>Chair Geddes asks for any further board discussion. None given.</p> <p><i>(See Attachment B-Capital Improvement Plan- Charts with 2, 4, 5, and 6% Capital Contribution Rates)</i></p>
<b>0:29:55</b>	<p>Bill Poindexter from Poindexter's is present to discuss the work they've done regarding acoustics in the conference room. He first gives his appreciation and thanks the group for all they do. Because of that he will try to keep the costs done to try and give back. He feels more acoustic panels may be needed. He provides other suggestions for helping the sound. Chair Geddes thanks him for his work and asks that he works further with the Chief.</p>
<b>0:33:38</b>	<p><b>Announcements</b></p> <ul style="list-style-type: none"> <li>• Department Holiday Party is set for December 10<sup>th</sup> at the Beall Center.</li> <li>• Audit is being performed. The board may hear from the auditors.</li> </ul>

	<ul style="list-style-type: none"> <li>• We received a dividend for 2019 from Montana State Fund in the amount of \$5,442 for our safety success; almost a third of the premium.</li> <li>• Night with Santa is scheduled for December 8<sup>th</sup>.</li> <li>• Next board meeting set for <b>THURSDAY, NOVEMBER 18</b> at the Sourdough Station.</li> </ul>
<b>0:36:45</b>	<b>ADJOURNMENT</b>



## Hyalite Rural Fire District

### Fire Chief's Report

October 2021

Prepared by: Fire Chief Brian Nickolay

1. The Hyalite Fire Department has responded to 475 calls in 2021 (as of 10/01/2021).
  - We were at 426 calls on October 1<sup>st</sup> 2020
  - We were at 395 calls on October 1<sup>st</sup> 2019
  - We were at 386 calls on October 1<sup>st</sup> 2018
2. Our current roster is at 53 members (effective 9/27/2021).
3. We currently have 8 resident firefighters living at the Sourdough Fire Station.
  - Sourdough resident firefighters continue to fill weekend shifts Friday 7pm – Monday 7am
4. We currently have 4 resident firefighters living at the Cottonwood Fire Station.
  - Cottonwood resident firefighters continue to fill week day night shifts Monday – Thursday 7pm – 7am.
  - Jake Switzer moved to a renter position at the Rae house and Nate Leahy has moved into the Cottonwood Station in the last month.
5. We now have 4 resident renters at the Rae house.
6. Non-resident firefighters continue to cover six hour shifts at the Sourdough Fire Station on Monday – Friday 7am – 7pm. This staffing level is allowing us to keep a crew on duty at the fire station 24 hours a day, 7 days a week.
7. We continue our regular training every Wednesday night and command training twice a month.
8. Open burning was re-opened on October 9<sup>th</sup> thanks to moisture we received from recent weather events.
9. We assisted the Gallatin Gateway Fire District with a commercial structure fire on October 6<sup>th</sup>. We were able to provide Gateway fire with one command, one engine and three water tenders.
10. Our fall firefighter recruit academy is well underway. We brought on 8 new volunteer firefighters for the fall academy. We estimate the fall academy to finish in December.
11. We are continuing to work with an acoustics company to address the sound issues in the Sourdough Station conference room. We hope to have a sound test done soon.
12. We have received the notification our new ambulance will be completed in November. Staff will be traveling to Apgar Ambulance in Kalispell to inspect the vehicle once completed.
13. Our 2 new command trucks are coming along in their built process. Both trucks have been decaled by SCS wraps. They will now go to Industrial Communications for radio and light package installation. We estimate both trucks to be in service in November.
14. Staff is working on collecting data for needs of a new Rae Fire Station. We plan to have a report to provide to the board of trustees in November.
15. We have experienced no firefighter injuries or significant mechanical breakdowns in the last month.

# Hvalite Fire Department

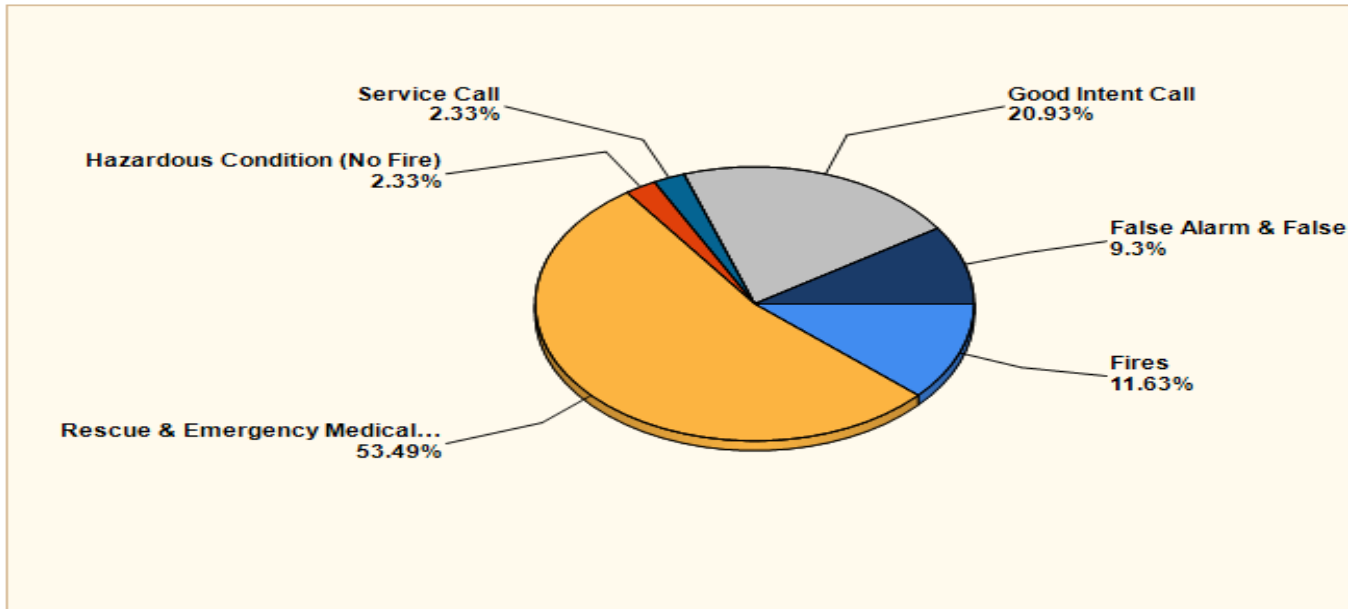
Bozeman, MT

Attachment A

This report was generated on 10/5/2021 12:45:35 PM

## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 09/01/2021 | End Date: 09/30/2021



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	5	11.63%
Rescue & Emergency Medical Service	23	53.49%
Hazardous Condition (No Fire)	1	2.33%
Service Call	1	2.33%
Good Intent Call	9	20.93%
False Alarm & False Call	4	9.3%
<b>TOTAL</b>	<b>43</b>	<b>100%</b>

# Hyalite Fire Department

Bozeman, MT

This report was generated on 10/5/2021 12:55:32 PM

Attachment A



## Incident Count per User-Defined Fields for Date Range

Start Date: 09/01/2021 | End Date: 09/30/2021

ANSWERS	# INCIDENTS
<b>USER-DEFINED FIELD: For EMS calls was this an Alpha, Bravo, Charlie, Delta or Echo call type?</b>	
Alpha	4
Bravo	2
Charlie	6
Delta	3
Echo	1
MVA	6

<b>USER-DEFINED FIELD: For EMS calls what was the outcome of the patients?</b>	
MVA with at least one patient transport by AMR	1
MVA with no transport	4
Refusal	7
Transported by AMR	11





Customer Service: 888-467-2669

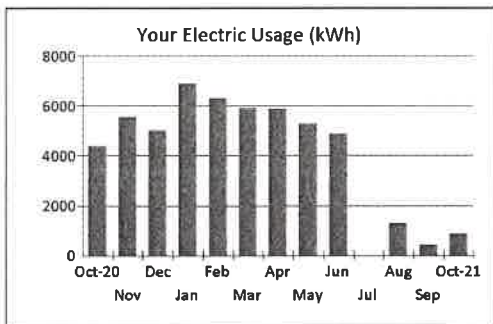
CUSTOMER: HYALITE RURAL FIRE DISTRICT

ACCOUNT NUMBER: 3091809-8

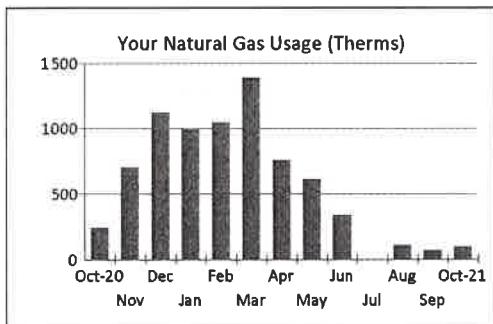
ACCOUNT DESCRIPTION:

BILLING DATE: October 11, 2021

Service Address: 4541 S 3RD RD FIRE, BOZEMAN MT 59715



	Oct 2020	Sep 2021	Oct 2021
Days of Service	34	33	29
kWh Used	4400	440	880
Avg. kWh per day	129.4	13.3	30.3
Avg. cost per day	\$16.70	\$5.95	\$8.45
Avg. daily temp (°F)	58	63	59



	Oct 2020	Sep 2021	Oct 2021
Days of Service	34	33	29
Therms Used	240.00	69.00	93.00
Avg. Therms per day	7.1	2.1	3.2
Avg. cost per day	\$5.80	\$2.64	\$3.74
Avg. daily temp (°F)	58	63	59

DUE DATE	TOTAL AMOUNT DUE
October 27, 2021	\$ 353.42

#### ACCOUNT SUMMARY

Previous Balance		\$ 616.67
Payments Received	September 20, 2021 Thank you	\$ (616.67)
Current Charges		\$ 353.42

Total Amount Due \$ 353.42

#### SUMMARY OF CURRENT CHARGES

	Delivery Service	Supply Service	TOTAL
Electric Service	\$ 129.50	\$ 57.48	\$ 186.98
Natural Gas Service	\$ 61.61	\$ 35.73	\$ 97.34
State and Local Taxes	\$ 64.38	\$ 4.72	\$ 69.10

Total Current Charges \$ 255.49 \$ 97.93 \$ 353.42

#### BUDGET BILLING INFORMATION

Due to usage history or account status, you are not eligible for budget billing at this time.

#### IMPORTANT ACCOUNT INFORMATION

Date rec 10/12/2021  
 Approved [Signature] Date 10/12/21  
 Account # 420 941  
 Entered by/date \_\_\_\_\_

#### MESSAGE BOARD

Effective 10/01/2021, electric supply rates have increased from the previous month as a result of the supply tracker.  
 Effective 10/01/2021, gas supply rates have increased from the previous month as a result of the supply tracker.  
 For questions about your bill or service, call NorthWestern Energy at 888-467-2669 (Monday through Friday, 7 a.m.-6 p.m). For information or to make a payment, visit us at: [www.northwesternenergy.com](http://www.northwesternenergy.com).

Please return this portion of your bill with your payment.

0000000061667 0000000035342 0000000035342

ACCOUNT NUMBER	DUE DATE	TOTAL AMOUNT DUE	AMOUNT ENCLOSED
3091809-8	October 27, 2021	\$ 353.42	

NORTHWESTERN ENERGY  
 BUTTE, MT 59707-0001



#BWNKJDL \*\*\*\*\*AUTO\*\*5-DIGIT 59715  
 #AHSP YQXP Y8 # 21637 140  
 HYALITE RURAL FIRE DISTRICT  
 4541 S 3RD RD  
 BOZEMAN MT 597158002

Fiscal Year	Capital Contribution 2%	Total Cost with salvage - unadjusted	Inflation Indexed 3%	Replacement Cost	Starting Balance \$1,300,850.35	Description
2022	\$ 303,622.02	\$ 732,050.00	1.00	\$ 732,050.00	\$ 568,800.35	C-6-2, WT-6-2, AMB 6-1, U-6, 2 1/2" hose, 5" 100' hose, Portable Generators, E-6-3 Extrication Equip, Rescue Chainsaws, Rotary Saws
2023	\$ 309,694.46	\$ 1,004,699.00	1.03	\$ 1,034,839.97	\$ (156,345.16)	C-6-4, E-6-2, 19 Mobile Radios, E-6-2 Extrication Equip,
2024	\$ 315,888.35	\$ 893,500.00	1.06	\$ 947,914.15	\$ (788,370.96)	C-6, E-6-3, AMB 6, TICs, Air Quality Monitors,
2025	\$ 322,206.12	\$ -	1.09	\$ -	\$ (466,164.84)	
2026	\$ 328,650.24	\$ 72,950.00	1.13	\$ 82,105.87	\$ (219,620.47)	SCBA Compressor, SCBA Fill Station, E-6 Extrication Equipment,
2027	\$ 335,223.24	\$ -	1.16	\$ -	\$ 115,602.77	
2028	\$ 341,927.71	\$ -	1.19	\$ -	\$ 457,530.48	
2029	\$ 348,766.26	\$ 80,000.00	1.23	\$ 98,389.91	\$ 707,906.83	TICs, Air Quality Monitors, AEDs,
2030	\$ 355,741.59	\$ 94,450.00	1.27	\$ 119,646.43	\$ 944,001.99	C-6-3, E-6-1 Extrication Equipment,
2031	\$ 362,856.42	\$ 1,371,050.00	1.30	\$ 1,788,909.27	\$ (482,050.87)	SCBAs, Portable Radios, Mobile Radios, Base Station Radios, Ventilation Fans, Lifepak Monitors
2032	\$ 370,113.55	\$ 373,550.00	1.34	\$ 502,019.96	\$ (613,957.28)	C-6-1, C-6-2, AMB 6-1, 2 1/2" hose, 5" 100' hose, E-6-3 Extrication Equip,
2033	\$ 377,515.82	\$ 724,450.00	1.38	\$ 1,002,808.23	\$ (1,239,249.69)	C-6-4, E-6, E-6-2 Extrication Equip,
2034	\$ 385,066.14	\$ 258,500.00	1.43	\$ 368,559.19	\$ (1,222,742.74)	AMB 6, U-6, TICs, Air Quality Monitors,
2035	\$ 392,767.46	\$ -	1.47	\$ -	\$ (829,975.29)	
2036	\$ 400,622.81	\$ 94,450.00	1.51	\$ 142,864.10	\$ (572,216.58)	C-6, E-6 Extrication Equipment,
2037	\$ 408,635.26	\$ 23,500.00	1.56	\$ 36,612.23	\$ (200,193.55)	Portable Generators, Rescue Chainsaws, Rotary Saws,
2038	\$ 416,807.97	\$ -	1.60	\$ -	\$ 216,614.42	
2039	\$ 425,144.13	\$ 420,000.00	1.65	\$ 694,196.01	\$ (52,437.46)	WT-6, TICs, Air Quality Monitors, AEDs,
2040	\$ 433,647.01	\$ 94,450.00	1.70	\$ 160,794.80	\$ 220,414.75	C-6-3, E-6-1 Extrication Equipment,
2041	\$ 442,319.95	\$ 1,409,050.00	1.75	\$ 2,470,777.70	\$ (1,808,043.00)	SCBAs, SCBA Compressor, SCBA Fill Station, Portable Radios, Mobile Radios, Base Station Radios, Ventilation Fans, Lifepak Monitors
2042	\$ 451,166.35	\$ 718,870.00	1.81	\$ 1,298,359.18	\$ (2,655,235.84)	C-6-1, C-6-2, WT-6-1, AMB 6-1, 2 1/2" hose, 5" 100' hose, Little Giant Ladders, 14' Roof Ladders, 24' Ext Ladders, E-6-2 Extrication Equip,
2043	\$ 460,189.68	\$ 724,450.00	1.86	\$ 1,347,690.40	\$ (3,542,736.56)	C-6-4, E-6-2, E-6-2 Extrication Equip,
2044	\$ 469,393.47	\$ 834,000.00	1.92	\$ 1,598,030.24	\$ (4,671,373.33)	E-6-3, AMB 6, TICs, Air Quality Monitors,
2045	\$ 478,781.34	\$ -	1.97	\$ -	\$ (4,192,591.99)	
2046	\$ 488,356.97	\$ 89,450.00	2.03	\$ 181,833.43	\$ (3,886,068.46)	U-6, E-6 Extrication Equipment,
2047	\$ 498,124.11	\$ 340,000.00	2.09	\$ 711,884.50	\$ (4,099,828.85)	WT-6-2
2048	\$ 508,086.59	\$ 59,500.00	2.16	\$ 128,317.18	\$ (3,720,059.44)	C-6
2049	\$ 518,248.32	\$ 80,000.00	2.22	\$ 177,703.12	\$ (3,379,514.24)	TICs, Air Quality Monitors, AEDs,
2050	\$ 528,613.29	\$ 724,450.00	2.29	\$ 1,657,489.20	\$ (4,508,390.16)	C-6-3, E-6-1, E-6-1 Extrication Equipment,
2051	\$ 539,185.55	\$ 1,371,050.00	2.36	\$ 3,230,969.14	\$ (7,200,173.75)	SCBAs, Portable Radios, Mobile Radios, Base Station Radios, Ventilation Fans, Lifepak Monitors,
2052	\$ 549,969.26	\$ 353,050.00	2.43	\$ 856,945.02	\$ (7,507,149.50)	C-6-1, C-6-2, AMB 6-1, 2 1/2" hose, 5" 100' hose, Portable Generators, E-6-2 Extrication Equip, Rescue Chainsaws, Rotary Saws

## Hyalite Fire Capital Improvement Plan F/Y 2022

Fiscal Year	Capital Contribution 4%	Total Cost with salvage - unadjusted	Inflation Indexed 3%	Replacement Cost	Starting Balance \$1,300,850.35	Description
2022	\$ 303,622.02	\$ 732,050.00	1.00	\$ 732,050.00	\$ 568,800.35	C-6-2, WT-6-2, AMB 6-1, U-6, 2 1/2" hose, 5" 100' hose, Portable Generators, E-6-3 Extrication Equip, Rescue Chainsaws, Rotary Saws
2023	\$ 315,766.90	\$ 1,004,699.00	1.03	\$1,034,839.97	\$ (150,272.72)	C-6-4, E-6-2, 19 Mobile Radios, E-6-2 Extrication Equip,
2024	\$ 328,397.58	\$ 893,500.00	1.06	\$ 947,914.15	\$ (769,789.29)	C-6, E-6-3, AMB 6, TICs, Air Quality Monitors,
2025	\$ 341,533.48	\$ -	1.09	\$ -	\$ (428,255.81)	
2026	\$ 355,194.82	\$ 72,950.00	1.13	\$ 82,105.87	\$ (155,166.86)	SCBA Compressor, SCBA Fill Station, E-6 Extrication Equipment,
2027	\$ 369,402.61	\$ -	1.16	\$ -	\$ 214,235.75	
2028	\$ 384,178.72	\$ -	1.19	\$ -	\$ 598,414.47	
2029	\$ 399,545.86	\$ 80,000.00	1.23	\$ 98,389.91	\$ 899,570.42	TICs, Air Quality Monitors, AEDs,
2030	\$ 415,527.70	\$ 94,450.00	1.27	\$ 119,646.43	\$ 1,195,451.69	C-6-3, E-6-1 Extrication Equipment,
2031	\$ 432,148.81	\$ 1,371,050.00	1.30	\$1,788,909.27	\$ (161,308.78)	SCBAs, Portable Radios, Mobile Radios, Base Station Radios, Ventilation Fans, Lifepak Monitors
2032	\$ 449,434.76	\$ 373,550.00	1.34	\$ 502,019.96	\$ (213,893.98)	C-6-1, C-6-2, AMB 6-1, 2 1/2" hose, 5" 100' hose, E-6-3 Extrication Equip,
2033	\$ 467,412.15	\$ 724,450.00	1.38	\$1,002,808.23	\$ (749,290.06)	C-6-4, E-6, E-6-2 Extrication Equip,
2034	\$ 486,108.64	\$ 258,500.00	1.43	\$ 368,559.19	\$ (631,740.61)	AMB 6, U-6, TICs, Air Quality Monitors,
2035	\$ 505,552.98	\$ -	1.47	\$ -	\$ (126,187.63)	
2036	\$ 525,775.10	\$ 94,450.00	1.51	\$ 142,864.10	\$ 256,723.37	C-6, E-6 Extrication Equipment,
2037	\$ 546,806.11	\$ 23,500.00	1.56	\$ 36,612.23	\$ 766,917.24	Portable Generators, Rescue Chainsaws, Rotary Saws,
2038	\$ 568,678.35	\$ -	1.60	\$ -	\$ 1,335,595.59	
2039	\$ 591,425.48	\$ 420,000.00	1.65	\$ 694,196.01	\$ 1,232,825.07	WT-6, TICs, Air Quality Monitors, AEDs,
2040	\$ 615,082.50	\$ 94,450.00	1.70	\$ 160,794.80	\$ 1,687,112.77	C-6-3, E-6-1 Extrication Equipment,
2041	\$ 639,685.80	\$ 1,409,050.00	1.75	\$2,470,777.70	\$ (143,979.13)	SCBAs, SCBA Compressor, SCBA Fill Station, Portable Radios, Mobile
2042	\$ 665,273.23	\$ 718,870.00	1.81	\$1,298,359.18	\$ (777,065.08)	C-6-1, C-6-2, WT-6-1, AMB 6-1, 2 1/2" hose, 5" 100' hose, Little Giant
2043	\$ 691,884.16	\$ 724,450.00	1.86	\$1,347,690.40	\$ (1,432,871.32)	C-6-4, E-6-2, E-6-2 Extrication Equip,
2044	\$ 719,559.53	\$ 834,000.00	1.92	\$1,598,030.24	\$ (2,311,342.03)	E-6-3, AMB 6, TICs, Air Quality Monitors,
2045	\$ 748,341.91	\$ -	1.97	\$ -	\$ (1,563,000.12)	
2046	\$ 778,275.59	\$ 89,450.00	2.03	\$ 181,833.43	\$ (966,557.96)	U-6, E-6 Extrication Equipment,
2047	\$ 809,406.61	\$ 340,000.00	2.09	\$ 711,884.50	\$ (869,035.85)	WT-6-2
2048	\$ 841,782.88	\$ 59,500.00	2.16	\$ 128,317.18	\$ (155,570.15)	C-6
2049	\$ 875,454.19	\$ 80,000.00	2.22	\$ 177,703.12	\$ 542,180.92	TICs, Air Quality Monitors, AEDS,
2050	\$ 910,472.36	\$ 724,450.00	2.29	\$1,657,489.20	\$ (204,835.93)	C-6-3, E-6-1, E-6-1 Extrication Equipment,
2051	\$ 946,891.25	\$ 1,371,050.00	2.36	\$3,230,969.14	\$ (2,488,913.81)	SCBAs, Portable Radios, Mobile Radios, Base Station Radios,
2052	\$ 984,766.90	\$ 353,050.00	2.43	\$ 856,945.02	\$ (2,361,091.92)	C-6-1, C-6-2, AMB 6-1, 2 1/2" hose, 5" 100' hose, Portable



## Hyalite Fire Capital Improvement Plan F/Y 2022

Fiscal Year	Capital Contribution 5%	Total Cost with salvage - unadjusted	Inflation Indexed 3%	Replacement Cost	Starting Balance \$1,300,850.35	Description
2022	\$ 303,622.02	\$ 732,050.00	1.00	\$ 732,050.00	\$ 568,800.35	C-6-2, WT-6-2, AMB 6-1, U-6, 2 1/2" hose, 5" 100' hose, Portable Generators, E-6-3 Extrication Equip, Rescue Chainsaws, Rotary Saws
2023	\$ 318,803.12	\$ 1,004,699.00	1.03	\$1,034,839.97	\$ (147,236.50)	C-6-4, E-6-2, 19 Mobile Radios, E-6-2 Extrication Equip,
2024	\$ 334,743.28	\$ 893,500.00	1.06	\$ 947,914.15	\$ (760,407.37)	C-6, E-6-3, AMB 6, TICs, Air Quality Monitors,
2025	\$ 351,480.44	\$ -	1.09	\$ -	\$ (408,926.93)	
2026	\$ 369,054.46	\$ 72,950.00	1.13	\$ 82,105.87	\$ (121,978.34)	SCBA Compressor, SCBA Fill Station, E-6 Extrication Equipment,
2027	\$ 387,507.19	\$ -	1.16	\$ -	\$ 265,528.85	
2028	\$ 406,882.55	\$ -	1.19	\$ -	\$ 672,411.40	
2029	\$ 427,226.67	\$ 80,000.00	1.23	\$ 98,389.91	\$ 1,001,248.16	TICs, Air Quality Monitors, AEDs,
2030	\$ 448,588.01	\$ 94,450.00	1.27	\$ 119,646.43	\$ 1,330,189.73	C-6-3, E-6-1 Extrication Equipment,
2031	\$ 471,017.41	\$ 1,371,050.00	1.30	\$1,788,909.27	\$ 12,297.86	SCBAs, Portable Radios, Mobile Radios, Base Station Radios, Ventilation Fans, Lifepak Monitors
2032	\$ 494,568.28	\$ 373,550.00	1.34	\$ 502,019.96	\$ 4,846.18	C-6-1, C-6-2, AMB 6-1, 2 1/2" hose, 5" 100' hose, E-6-3 Extrication Equip,
2033	\$ 519,296.69	\$ 724,450.00	1.38	\$1,002,808.23	\$ (478,665.36)	C-6-4, E-6, E-6-2 Extrication Equip,
2034	\$ 545,261.53	\$ 258,500.00	1.43	\$ 368,559.19	\$ (301,963.02)	AMB 6, U-6, TICs, Air Quality Monitors,
2035	\$ 572,524.60	\$ -	1.47	\$ -	\$ 270,561.58	
2036	\$ 601,150.83	\$ 94,450.00	1.51	\$ 142,864.10	\$ 728,848.31	C-6, E-6 Extrication Equipment,
2037	\$ 631,208.37	\$ 23,500.00	1.56	\$ 36,612.23	\$ 1,323,444.45	Portable Generators, Rescue Chainsaws, Rotary Saws,
2038	\$ 662,768.79	\$ -	1.60	\$ -	\$ 1,986,213.24	
2039	\$ 695,907.23	\$ 420,000.00	1.65	\$ 694,196.01	\$ 1,987,924.47	WT-6, TICs, Air Quality Monitors, AEDs,
2040	\$ 730,702.59	\$ 94,450.00	1.70	\$ 160,794.80	\$ 2,557,832.26	C-6-3, E-6-1 Extrication Equipment,
2041	\$ 767,237.72	\$ 1,409,050.00	1.75	\$2,470,777.70	\$ 854,292.28	SCBAs, SCBA Compressor, SCBA Fill Station, Portable Radios, Mobile
2042	\$ 805,599.61	\$ 718,870.00	1.81	\$1,298,359.18	\$ 361,532.70	C-6-1, C-6-2, WT-6-1, AMB 6-1, 2 1/2" hose, 5" 100' hose, Little Giant
2043	\$ 845,879.59	\$ 724,450.00	1.86	\$1,347,690.40	\$ (140,278.11)	C-6-4, E-6-2, E-6-2 Extrication Equip,
2044	\$ 888,173.57	\$ 834,000.00	1.92	\$1,598,030.24	\$ (850,134.79)	E-6-3, AMB 6, TICs, Air Quality Monitors,
2045	\$ 932,582.25	\$ -	1.97	\$ -	\$ 82,447.46	
2046	\$ 979,211.36	\$ 89,450.00	2.03	\$ 181,833.43	\$ 879,825.39	U-6, E-6 Extrication Equipment,
2047	\$ 1,028,171.93	\$ 340,000.00	2.09	\$ 711,884.50	\$ 1,196,112.82	WT-6-2
2048	\$ 1,079,580.52	\$ 59,500.00	2.16	\$ 128,317.18	\$ 2,147,376.16	C-6
2049	\$ 1,133,559.55	\$ 80,000.00	2.22	\$ 177,703.12	\$ 3,103,232.59	TICs, Air Quality Monitors, AEDS,
2050	\$ 1,190,237.53	\$ 724,450.00	2.29	\$1,657,489.20	\$ 2,635,980.92	C-6-3, E-6-1, E-6-1 Extrication Equipment,
2051	\$ 1,249,749.40	\$ 1,371,050.00	2.36	\$3,230,969.14	\$ 654,761.18	SCBAs, Portable Radios, Mobile Radios, Base Station Radios,
2052	\$ 1,312,236.87	\$ 353,050.00	2.43	\$ 856,945.02	\$ 1,110,053.04	C-6-1, C-6-2, AMB 6-1, 2 1/2" hose, 5" 100' hose, Portable

## Hyalite Fire Capital Improvement Plan F/Y 2022

Fiscal Year	Capital Contribution 6%	Total Cost with salvage - unadjusted	Inflation Indexed 3%	Replacement Cost	Starting Balance \$1,300,850.35	Description
2022	\$ 303,622.02	\$ 732,050.00	1.00	\$ 732,050.00	\$ 568,800.35	C-6-2, WT-6-2, AMB 6-1, U-6, 2 1/2" hose, 5" 100' hose, Portable Generators, E-6-3 Extrication Equip, Rescue Chainsaws, Rotary Saws
2023	\$ 321,839.34	\$ 1,004,699.00	1.03	\$1,034,839.97	\$ (144,200.28)	C-6-4, E-6-2, 19 Mobile Radios, E-6-2 Extrication Equip,
2024	\$ 341,149.70	\$ 893,500.00	1.06	\$ 947,914.15	\$ (750,964.73)	C-6, E-6-3, AMB 6, TICs, Air Quality Monitors,
2025	\$ 361,618.68	\$ -	1.09	\$ -	\$ (389,346.04)	
2026	\$ 383,315.80	\$ 72,950.00	1.13	\$ 82,105.87	\$ (88,136.11)	SCBA Compressor, SCBA Fill Station, E-6 Extrication Equipment,
2027	\$ 406,314.75	\$ -	1.16	\$ -	\$ 318,178.65	
2028	\$ 430,693.64	\$ -	1.19	\$ -	\$ 748,872.29	
2029	\$ 456,535.26	\$ 80,000.00	1.23	\$ 98,389.91	\$ 1,107,017.63	TICs, Air Quality Monitors, AEDs,
2030	\$ 483,927.37	\$ 94,450.00	1.27	\$ 119,646.43	\$ 1,471,298.57	C-6-3, E-6-1 Extrication Equipment,
2031	\$ 512,963.01	\$ 1,371,050.00	1.30	\$1,788,909.27	\$ 195,352.31	SCBAs, Portable Radios, Mobile Radios, Base Station Radios, Ventilation Fans, Lifepak Monitors
2032	\$ 543,740.80	\$ 373,550.00	1.34	\$ 502,019.96	\$ 237,073.14	C-6-1, C-6-2, AMB 6-1, 2 1/2" hose, 5" 100' hose, E-6-3 Extrication Equip,
2033	\$ 576,365.24	\$ 724,450.00	1.38	\$1,002,808.23	\$ (189,369.84)	C-6-4, E-6, E-6-2 Extrication Equip,
2034	\$ 610,947.16	\$ 258,500.00	1.43	\$ 368,559.19	\$ 53,018.13	AMB 6, U-6, TICs, Air Quality Monitors,
2035	\$ 647,603.99	\$ -	1.47	\$ -	\$ 700,622.11	
2036	\$ 686,460.23	\$ 94,450.00	1.51	\$ 142,864.10	\$ 1,244,218.24	C-6, E-6 Extrication Equipment,
2037	\$ 727,647.84	\$ 23,500.00	1.56	\$ 36,612.23	\$ 1,935,253.84	Portable Generators, Rescue Chainsaws, Rotary Saws,
2038	\$ 771,306.71	\$ -	1.60	\$ -	\$ 2,706,560.55	
2039	\$ 817,585.11	\$ 420,000.00	1.65	\$ 694,196.01	\$ 2,829,949.66	WT-6, TICs, Air Quality Monitors, AEDs,
2040	\$ 866,640.22	\$ 94,450.00	1.70	\$ 160,794.80	\$ 3,535,795.08	C-6-3, E-6-1 Extrication Equipment,
2041	\$ 918,638.63	\$ 1,409,050.00	1.75	\$2,470,777.70	\$ 1,983,656.01	SCBAs, SCBA Compressor, SCBA Fill Station, Portable Radios, Mobile
2042	\$ 973,756.95	\$ 718,870.00	1.81	\$1,298,359.18	\$ 1,659,053.77	C-6-1, C-6-2, WT-6-1, AMB 6-1, 2 1/2" hose, 5" 100' hose, Little Giant
2043	\$ 1,032,182.37	\$ 724,450.00	1.86	\$1,347,690.40	\$ 1,343,545.74	C-6-4, E-6-2, E-6-2 Extrication Equip,
2044	\$ 1,094,113.31	\$ 834,000.00	1.92	\$1,598,030.24	\$ 839,628.81	E-6-3, AMB 6, TICs, Air Quality Monitors,
2045	\$ 1,159,760.11	\$ -	1.97	\$ -	\$ 1,999,388.91	
2046	\$ 1,229,345.71	\$ 89,450.00	2.03	\$ 181,833.43	\$ 3,046,901.20	U-6, E-6 Extrication Equipment,
2047	\$ 1,303,106.46	\$ 340,000.00	2.09	\$ 711,884.50	\$ 3,638,123.16	WT-6-2
2048	\$ 1,381,292.84	\$ 59,500.00	2.16	\$ 128,317.18	\$ 4,891,098.82	C-6
2049	\$ 1,464,170.42	\$ 80,000.00	2.22	\$ 177,703.12	\$ 6,177,566.12	TICs, Air Quality Monitors, AEDS,
2050	\$ 1,552,020.64	\$ 724,450.00	2.29	\$1,657,489.20	\$ 6,072,097.55	C-6-3, E-6-1, E-6-1 Extrication Equipment,
2051	\$ 1,645,141.88	\$ 1,371,050.00	2.36	\$3,230,969.14	\$ 4,486,270.29	SCBAs, Portable Radios, Mobile Radios, Base Station Radios,
2052	\$ 1,743,850.39	\$ 353,050.00	2.43	\$ 856,945.02	\$ 5,373,175.67	C-6-1, C-6-2, AMB 6-1, 2 1/2" hose, 5" 100' hose, Portable