

BOARD OF TRUSTEES ANNUAL PUBLIC MEETING

DATE: MAY 19, 2026

TIME: 7:00 p.m.

LOCATION: Sourdough Fire Station, 4541 S. 3rd Rd., Bozeman, MT

CALL TO ORDER OF HYALITE RURAL FIRE DISTRICT

Reminder to the public that meetings are being recorded.

PUBLIC COMMENT ON MATTERS NOT INCLUDED IN THE AGENDA

HYALITE CONSENT AGENDA

1. Approval of Financial Reports
2. Approval of Warrants
3. Approval of April 14, 2026 Meeting Synopsis

REGULAR AGENDA

1. Volunteer Firefighters Association Report – *Standing Agenda Item*
2. Annual Meeting Topics
 - a. Introduction of District Trustees, Staff, and Volunteers
 - b. Installation of new Trustees
 - c. Election of Board Officers
 - d. State of the District - Board Presentation and discussion of current and possible future District finances, issues, and concerns.
 - e. Review of Bylaws
 - f. Review of Board Policies
3. ~~Discussion – Zoom meeting with Doug Forsman~~ – Topic will be Tabled
4. Discussion and Decision – Board’s Decision on Strategic Planning Services
5. Discussion and Decision – Approval of FY2027 Preliminary Budget
6. Discussion – Replacement of Rae Fire Station – *Standing Agenda Item*
7. Discussion and Decision – Future Ambulance Staffing
8. Fire Chief’s Report
9. Trustees’ Activities
10. Announcements

ADJOURNMENT

This notice is posted on the door of the Administrative Building of the Sourdough Fire Station, the Rae Fire Station, and the Cottonwood Fire Station, and is posted on the Hyalite website and/or Facebook Page at least 48 hours prior to the meeting. Notice of the meeting is published in the Bozeman Daily Chronicle at least 48 hours prior to the meeting.

CONSENT AGENDA

MAY 19, 2026

ANNUAL MEETING



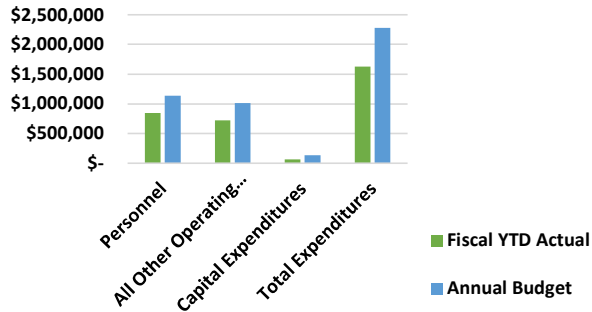
Dashboard for February 2026

At a glance...

	Current month*	Prior year	Calendar YTD
General Fund Cash Balance*	\$ 692,518	\$ 1,919,949	-
Taxes Receivable*	\$ 861,189	\$ 875,335	-
Accounts Payable	\$ 12,665	\$ (1,930)	-
			Number of Calls
			Number of Volunteers
			Number of Training Sessions
			Number of Training Hours

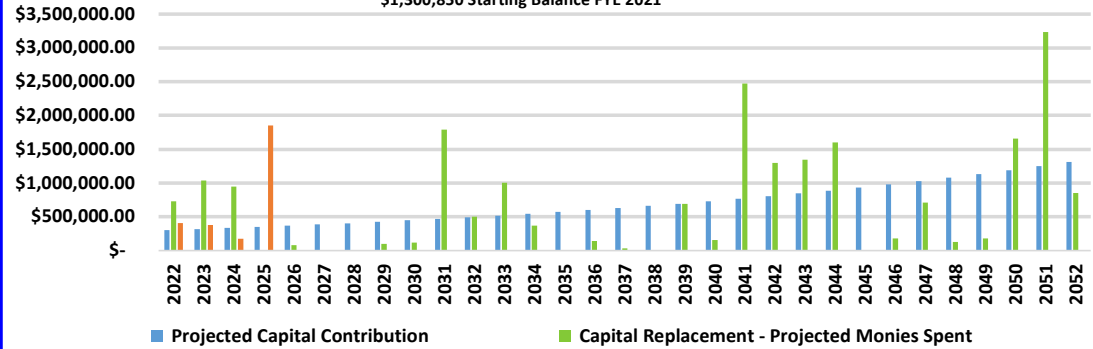
NOTE: The inconsistent nature of our cash flows dictates that we maintain a minimum cash balance of \$400,000.

Budgetary Comparisons - for year to date

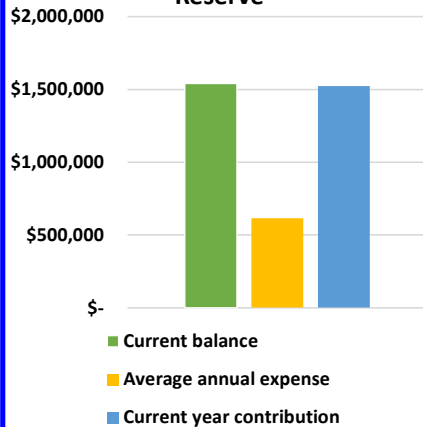


Capital Replacement Schedule

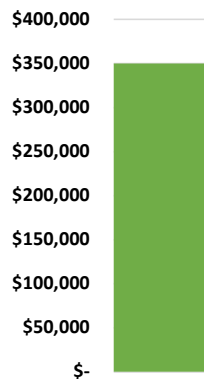
\$1,300,850 Starting Balance FYE 2021



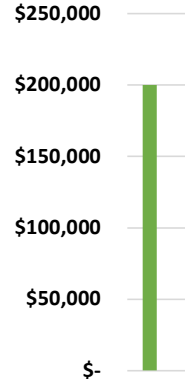
Apparatus and Equipment Reserve



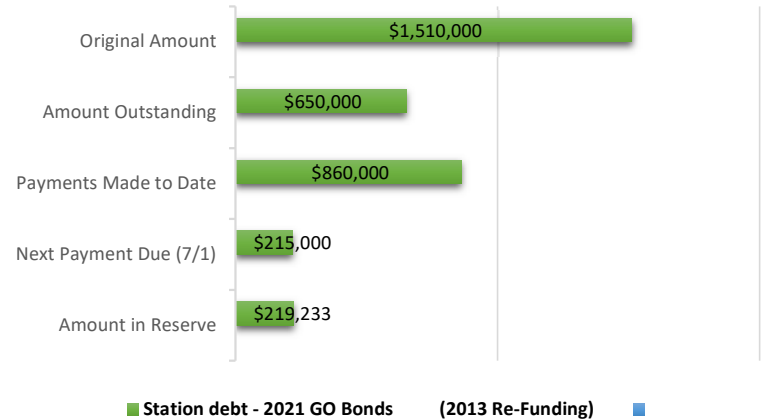
Capital Improvement Reserve



Operational Contingency Fund



Station Debt



Hyalite Rural Fire District

Statement of Financial Position

As of April 30, 2026

	TOTAL	
	AS OF APR 30, 2026	AS OF APR 30, 2025 (PY)
ASSETS		
Current Assets		
Bank Accounts	\$3,002,728	\$2,654,343
Accounts Receivable	\$250	\$0
Other Current Assets	\$1,075,156	\$1,102,879
Total Current Assets	\$4,078,134	\$3,757,223
Fixed Assets		
180000 Capital Assets	3,348,413	3,435,661
Total Fixed Assets	\$3,348,413	\$3,435,661
TOTAL ASSETS	\$7,426,546	\$7,192,884
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable	\$12,665	\$ (1,930)
Credit Cards	\$247	\$5,048
Other Current Liabilities	\$51,964	\$58,262
Total Current Liabilities	\$64,876	\$61,380
Long-Term Liabilities	\$1,062,575	\$1,288,366
Total Liabilities	\$1,127,451	\$1,349,746
Equity		
241000 Unrestricted Fund Balance	553,329	3,092,877
241001 General fixed asset acct group	3,710,898	3,798,147
241002 General LT debt account group	(1,070,211)	(1,296,002)
241003 Nonspendable Fund Balance	31,567	24,369
241100 Reserved Fund Balance	2,310,210	754,959
241200 Assigned to vol firefighters	0	9,168
Net Revenue	763,302	(540,380)
Total Equity	\$6,299,095	\$5,843,138
TOTAL LIABILITIES AND EQUITY	\$7,426,546	\$7,192,884

Note

FS disclaimer: This financial statement has not been subjected to an audit, review or compilation engagement, and no assurance is provided on it.

Hyalite Rural Fire District

Budget vs. Actuals: FY 2025-2026 - FY26 P&L

July 2025 - June 2026

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
Revenue			
310000 Taxes	2,105,344	2,365,436	89.00 %
315000 On-behalf payment from State		127,000	
316000 Entitlement Share	45,662	45,187	101.00 %
340000 Charges for Services	14,613		
350000 Ambulance Transportation	43,163	40,000	108.00 %
360000 Miscellaneous Revenues	27,287	5,000	546.00 %
365000 Contributions and Donations	200	1,000	20.00 %
370000 Investment Earnings	99,706	80,000	125.00 %
Total Revenue	\$2,335,976	\$2,663,623	88.00 %
GROSS PROFIT	\$2,335,976	\$2,663,623	88.00 %
Expenditures			
420000 Public Safety Expenses	38,897	61,000	64.00 %
420100 Personnel Services	841,304	1,134,276	74.00 %
420200 Supplies	47,803	32,000	149.00 %
420207 Small Items of Equipment	1,094		
420220 Meals/Incentives	60,918	106,000	57.00 %
420240 Fuel	39,175	50,000	78.00 %
420310 Election Costs		7,000	
420320 Professional Subscription/Dues	33,445	21,000	159.00 %
420330 Community Outreach/Education	3,435	15,000	23.00 %
420340 Utility Services	48,408	70,000	69.00 %
420350 Professional Services	49,093	66,000	74.00 %
420390 Firefighter Physicals	21,445	27,500	78.00 %
420400 Training/Travel - Trustees		2,000	
420420 Facilities	30,451	25,000	122.00 %
420500 Insurance	94,317	90,000	105.00 %
420930 Safety Equipment	150,880	100,000	151.00 %
420940 Apparatus	86,037	120,000	72.00 %
420970 Capital outlay	62,263	132,000	47.00 %
490100 Debt Service	2,116	219,233	1.00 %
669100 Other Charges	140	500	28.00 %
900000 Capital improvement Funds	13,462	0	
Total Expenditures	\$1,624,683	\$2,278,509	71.00 %
NET OPERATING REVENUE	\$711,293	\$385,114	185.00 %
Other Revenue			
331500 State Grants	47,000		
Total Other Revenue	\$47,000	\$0	0%
NET OTHER REVENUE	\$47,000	\$0	0%
NET REVENUE	\$758,293	\$385,114	197.00 %

Hyalite Rural Fire District

Budget vs. Actuals: FY 2025-2026 - FY26 P&L

July 2025 - June 2026

Note

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Hyalite Rural Fire District

Transaction List by Vendor

April 2026

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
4 Corners Welding						
04/29/2026	Bill	15263	Yes	Hubdoc - https://app.hubdoc.com/document/923315260 - INV15263	202100 Accounts Payable	250.00
Adobe						
04/13/2026	Expenditure		Yes		210570 Costco Citi Card - Nickolay 7029	9.99
Alexi Ness						
04/01/2026	Bill		Yes		202100 Accounts Payable	110.58
04/14/2026	Bill Payment (Check)	7806526	Yes		101000 Cash/Investments:General Fund	-110.58
Allie Kuntz						
04/06/2026	Bill	040626	Yes	Hubdoc - https://app.hubdoc.com/document/905031768 - INV040626	202100 Accounts Payable	40.00
04/13/2026	Bill Payment (Check)	7806493	Yes		101000 Cash/Investments:General Fund	-40.00
Amazon Capital Services						
04/06/2026	Bill	1N4H-XVCW-CT91	Yes	Hubdoc - https://app.hubdoc.com/document/905031780 - INV1N4H-XVCW-CT91	202100 Accounts Payable	79.98
04/13/2026	Bill Payment (Check)	7806492	Yes		101000 Cash/Investments:General Fund	-329.83
04/13/2026	Bill	1P4J-PTDL-DT13	Yes	Hubdoc - https://app.hubdoc.com/document/914673883 - INV1P4J-PTDL-DT13	202100 Accounts Payable	105.48
04/13/2026	Bill	1KXD-1RVG-RH1L	Yes	Hubdoc - https://app.hubdoc.com/document/914673878 - INV1KXD-1RVG-RH1L	202100 Accounts Payable	288.38
04/15/2026	Bill	1KXL-XDW3-K76N	Yes	Hubdoc - https://app.hubdoc.com/document/914673890 - INV1KXL-XDW3-K76N	202100 Accounts Payable	59.94
04/24/2026	Bill	1YT4-7M7T-47PM	Yes	Hubdoc - https://app.hubdoc.com/document/914673877 - INV1YT4-7M7T-47PM	202100 Accounts Payable	37.66
04/27/2026	Bill Payment (Check)	7806540	Yes		101000 Cash/Investments:General Fund	-491.46
Anna French						
04/01/2026	Bill		Yes		202100 Accounts Payable	50.55
04/14/2026	Bill Payment (Check)	7806519	Yes		101000 Cash/Investments:General Fund	-50.55
Ben Tuma						
04/01/2026	Bill		Yes		202100 Accounts Payable	176.91
04/14/2026	Bill Payment (Check)	7806513	Yes		101000 Cash/Investments:General Fund	-176.91
Best Rate Diesel and Repair, Inc.						
04/01/2026	Bill		Yes	Hubdoc - https://app.hubdoc.com/document/905031797	202100 Accounts Payable	4,066.81
04/13/2026	Bill Payment (Check)	7806490	Yes		101000 Cash/Investments:General Fund	-4,066.81
Big Sky Publishing						
04/13/2026	Bill Payment (Check)	7806484	Yes		101000 Cash/Investments:General Fund	-22.00
04/30/2026	Bill	042627299	Yes	Hubdoc - https://app.hubdoc.com/document/923315266 - INV042627299	202100 Accounts Payable	22.00
Billion Auto Group						
04/27/2026	Bill Payment (Check)	7806532	Yes		101000 Cash/Investments:General Fund	-157.86
BlueCross BlueShield of Montana						
04/10/2026	Bill	X6A680/5.01.26	Yes	Hubdoc - https://app.hubdoc.com/document/914673905 - INVX6A680/5.01.26	202100 Accounts Payable	8,096.05
04/27/2026	Bill Payment (Check)	7806533	Yes		101000 Cash/Investments:General Fund	-8,096.05
BMB Emergency Medicine LLC						
04/25/2026	Bill	043026	Yes	Hubdoc - https://app.hubdoc.com/document/914673898 - INV043026	202100 Accounts Payable	500.00
04/27/2026	Bill Payment (Check)	7806541	Yes		101000 Cash/Investments:General Fund	-500.00
Bound Tree Medical						

Hyalite Rural Fire District

Transaction List by Vendor

April 2026

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04/01/2026	Bill	201291/04.01.26	Yes	Hubdoc - https://app.hubdoc.com/document/905031795 - INV201291/04.01.26	202100 Accounts Payable	547.03
04/09/2026	Bill	86165629	Yes	Hubdoc - https://app.hubdoc.com/document/923315264 - INV86165629	202100 Accounts Payable	170.46
04/13/2026	Bill Payment (Check)	7806488	Yes		101000 Cash/Investments:General Fund	-547.03
Brandon Pelton						
04/01/2026	Bill		Yes		202100 Accounts Payable	240.08
04/01/2026	Bill		Yes		202100 Accounts Payable	434.18
04/14/2026	Bill Payment (Check)	7806523	Yes		101000 Cash/Investments:General Fund	-674.26
Charter Communications - Palatine IL						
04/08/2026	Bill	0431151040826	Yes	Hubdoc - https://app.hubdoc.com/document/914673906 - INV0431151040826	202100 Accounts Payable	172.90
04/27/2026	Bill Payment (Check)	7806543	Yes		101000 Cash/Investments:General Fund	-172.90
Christopher Leeper						
04/01/2026	Bill		Yes		202100 Accounts Payable	78.16
04/06/2026	Bill	040626	Yes	Hubdoc - https://app.hubdoc.com/document/905031765 - INV040626	202100 Accounts Payable	40.00
04/13/2026	Bill Payment (Check)	7806496	Yes		101000 Cash/Investments:General Fund	-40.00
04/14/2026	Bill Payment (Check)	7806517	Yes		101000 Cash/Investments:General Fund	-78.16
Citi Card						
04/12/2026	Bill	3990/04-16-26	Yes		202100 Accounts Payable	6,042.70
04/27/2026	Bill Payment (Check)	7806544	Yes		101000 Cash/Investments:General Fund	-6,042.70
Clearly						
04/12/2026	Expenditure		Yes		210595 Costco Citi Card - Wyman 9122	90.78
Cole Fahey						
04/01/2026	Bill		Yes		202100 Accounts Payable	74.88
04/14/2026	Bill Payment (Check)	7806525	Yes		101000 Cash/Investments:General Fund	-74.88
Colton Rue-Zindell						
04/01/2026	Bill		Yes		202100 Accounts Payable	220.00
04/14/2026	Bill Payment (Check)	7806514	Yes		101000 Cash/Investments:General Fund	-220.00
Connect Telephone and Computer Group						
04/01/2026	Bill	INV304103	Yes	Hubdoc - https://app.hubdoc.com/document/905031782 - INVINV304103	202100 Accounts Payable	60.00
04/13/2026	Bill Payment (Check)	7806482	Yes		101000 Cash/Investments:General Fund	-60.00
Costco Wholesale						
04/01/2026	Expenditure		Yes		210590 Costco Citi Card - Dahlhauser 4822	250.19
04/02/2026	Expenditure		Yes		210585 Costco Citi Card - Malone 5334	396.70
04/03/2026	Expenditure		Yes		210580 Costco Citi Card - Prato 6073	243.93
04/08/2026	Expenditure		Yes		210565 Costco Citi Card - Trautmann 5893	130.00
04/08/2026	Expenditure		Yes		210565 Costco Citi Card - Trautmann 5893	271.62
04/15/2026	Expenditure		Yes		210565 Costco Citi Card - Trautmann 5893	65.93
Delta Dental						
04/12/2026	Bill	17272-51213/05.01.26	Yes	Hubdoc - https://app.hubdoc.com/document/905031787 - INV17272-51213/05.01.26	202100 Accounts Payable	311.60
04/13/2026	Bill Payment (Check)	7806483	Yes		101000 Cash/Investments:General Fund	-311.60
Doordash						
04/05/2026	Expenditure		Yes		210590 Costco Citi Card - Dahlhauser	126.10

Hyalite Rural Fire District

Transaction List by Vendor

April 2026

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
					4822	
Dru Crystal						
04/01/2026	Bill		Yes		202100 Accounts Payable	56.04
04/14/2026	Bill Payment (Check)	7806503	Yes			0.00
Ella Kristiseter						
04/01/2026	Bill		Yes		202100 Accounts Payable	92.67
04/14/2026	Bill Payment (Check)	7806507	Yes		101000 Cash/Investments:General Fund	-92.67
Evan Jones						
04/01/2026	Bill		Yes		202100 Accounts Payable	680.00
04/14/2026	Bill Payment (Check)	7806516	Yes		101000 Cash/Investments:General Fund	-680.00
Fisher's Technology						
04/06/2026	Bill	1654110	Yes	Hubdoc - https://app.hubdoc.com/document/905031783 - INV1654110	202100 Accounts Payable	117.61
04/13/2026	Bill Payment (Check)	7806485	Yes		101000 Cash/Investments:General Fund	-117.61
FURS						
04/03/2026	Check	#ERIC	Yes		101000 Cash/Investments:General Fund	-7,524.34
04/17/2026	Check	#ERIC	Yes		101000 Cash/Investments:General Fund	-8,035.92
Garrett O'Toole						
04/01/2026	Bill		Yes		202100 Accounts Payable	460.00
04/14/2026	Bill Payment (Check)	7806499	Yes		101000 Cash/Investments:General Fund	-460.00
General Distributing Co.						
04/13/2026	Bill Payment (Check)	7806495	Yes	56625	101000 Cash/Investments:General Fund	-467.04
Henry Davis						
04/01/2026	Bill		Yes		202100 Accounts Payable	190.94
04/14/2026	Bill Payment (Check)	7806504	Yes		101000 Cash/Investments:General Fund	-190.94
IMS Alliance						
04/02/2026	Expenditure		Yes		210565 Costco Citi Card - Trautmann 5893	31.09
Industrial Comm & Elec of Bozeman						
04/13/2026	Bill Payment (Check)	7806481	Yes		101000 Cash/Investments:General Fund	-1,454.00
Intuit-Quickbooks						
04/12/2026	Expenditure		Yes		210595 Costco Citi Card - Wyman 9122	115.00
Jack Vincent						
04/01/2026	Bill		Yes		202100 Accounts Payable	160.00
04/11/2026	Bill	041126	Yes	Hubdoc - https://app.hubdoc.com/document/914673886 - INV041126	202100 Accounts Payable	177.45
04/14/2026	Bill Payment (Check)	7806511	Yes		101000 Cash/Investments:General Fund	-160.00
04/27/2026	Bill Payment (Check)	7806537	Yes		101000 Cash/Investments:General Fund	-177.45
Jake Krieger						
04/01/2026	Bill		Yes		202100 Accounts Payable	157.25
04/14/2026	Bill Payment (Check)	7806527	Yes		101000 Cash/Investments:General Fund	-157.25
Jake TeSelle						

Hyalite Rural Fire District

Transaction List by Vendor

April 2026

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
04/01/2026	Bill		Yes		202100 Accounts Payable	298.94
04/14/2026	Bill Payment (Check)	7806501	Yes		101000 Cash/Investments:General Fund	-298.94
Jared Deras						
04/01/2026	Bill		Yes		202100 Accounts Payable	121.21
04/14/2026	Bill Payment (Check)	7806505	Yes		101000 Cash/Investments:General Fund	-121.21
Jersey Mike's						
04/04/2026	Expenditure		Yes		210565 Costco Citi Card - Trautmann 5893	204.95
Kade O'Brian						
04/01/2026	Bill		Yes		202100 Accounts Payable	1,240.00
04/14/2026	Bill Payment (Check)	7806508	Yes		101000 Cash/Investments:General Fund	-1,240.00
Kate Brownell						
04/01/2026	Bill		Yes		202100 Accounts Payable	540.00
04/14/2026	Bill Payment (Check)	7806529	Yes		101000 Cash/Investments:General Fund	-540.00
Keegan Toresdahl						
04/01/2026	Bill		Yes		202100 Accounts Payable	333.22
04/14/2026	Bill Payment (Check)	7806510	Yes		101000 Cash/Investments:General Fund	-333.22
Kenyon Noble						
04/10/2026	Bill	6158875	Yes	Hubdoc - https://app.hubdoc.com/document/915371968 - INV6158875	202100 Accounts Payable	1,476.20
04/28/2026	Bill Payment (Check)	7806546	Yes		101000 Cash/Investments:General Fund	-1,476.20
L.N. Curtis and Sons						
04/08/2026	Bill	INV1056842	Yes	Hubdoc - https://app.hubdoc.com/document/923315262 - INVINV1056842	202100 Accounts Payable	4,836.90
Logan Gillespie						
04/01/2026	Bill		Yes		202100 Accounts Payable	165.67
04/14/2026	Bill Payment (Check)	7806506	Yes		101000 Cash/Investments:General Fund	-165.67
Lowe's						
04/07/2026	Expenditure		Yes		210580 Costco Citi Card - Prato 6073	73.90
Luke Maxwell						
04/01/2026	Bill		Yes		202100 Accounts Payable	87.75
04/14/2026	Bill Payment (Check)	7806530	Yes		101000 Cash/Investments:General Fund	-87.75
Mastercard						
04/21/2026	Bill		Yes		202100 Accounts Payable	231.38
04/21/2026	Bill		Yes		202100 Accounts Payable	846.95
04/28/2026	Bill Payment (Check)	7806548	Yes		101000 Cash/Investments:General Fund	-1,078.33
Metta Trautmann						
04/15/2026	Expenditure		Yes		210565 Costco Citi Card - Trautmann 5893	334.81
Midway Rental						
04/02/2026	Expenditure		Yes		210580 Costco Citi Card - Prato 6073	213.75
Montana Dept. of Revenue						
04/03/2026	Check	E-Pay	Yes		101000 Cash/Investments:General Fund	-1,021.00
04/17/2026	Check	E-Pay	Yes		101000 Cash/Investments:General Fund	-1,098.00

Hyalite Rural Fire District

Transaction List by Vendor

April 2026

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
Montana Occupational Health						
04/03/2026	Bill	21359	Yes	Hubdoc - https://app.hubdoc.com/document/914673885 - INV21359	202100 Accounts Payable	504.00
04/06/2026	Bill	21382	Yes	Hubdoc - https://app.hubdoc.com/document/914673889 - INV21382	202100 Accounts Payable	100.00
04/06/2026	Bill	21389	Yes	Hubdoc - https://app.hubdoc.com/document/914673887 - INV21389	202100 Accounts Payable	15.00
04/06/2026	Bill	21381	Yes	Hubdoc - https://app.hubdoc.com/document/914673884 - INV21381	202100 Accounts Payable	100.00
04/07/2026	Bill	21401	Yes	Hubdoc - https://app.hubdoc.com/document/914673882 - INV21401	202100 Accounts Payable	200.00
04/07/2026	Bill	21411	Yes	Hubdoc - https://app.hubdoc.com/document/914673879 - INV21411	202100 Accounts Payable	504.00
04/08/2026	Bill	21427	Yes	Hubdoc - https://app.hubdoc.com/document/914673902 - INV21427	202100 Accounts Payable	216.00
04/08/2026	Bill	21425	Yes	Hubdoc - https://app.hubdoc.com/document/914673899 - INV21425	202100 Accounts Payable	100.00
04/08/2026	Bill	21414	Yes	Hubdoc - https://app.hubdoc.com/document/914673895 - INV21414	202100 Accounts Payable	216.00
04/13/2026	Bill Payment (Check)	7806489	Yes		101000 Cash/Investments:General Fund	-2,461.00
04/14/2026	Bill	21438	Yes	Hubdoc - https://app.hubdoc.com/document/914673896 - INV21438	202100 Accounts Payable	216.00
04/20/2026	Bill	21448	Yes	Hubdoc - https://app.hubdoc.com/document/914673876 - INV21448	202100 Accounts Payable	216.00
04/24/2026	Bill	21486	Yes	Hubdoc - https://app.hubdoc.com/document/923315253 - INV21486	202100 Accounts Payable	216.00
04/27/2026	Bill Payment (Check)	7806539	Yes		101000 Cash/Investments:General Fund	-2,387.00
Montana State Fund						
04/01/2026	Bill	20402263	Yes	Hubdoc - https://app.hubdoc.com/document/905031786 - INV20402263	202100 Accounts Payable	5,545.78
04/13/2026	Bill Payment (Check)	7806491	Yes	03-134600-0	101000 Cash/Investments:General Fund	-5,545.78
Myles Brown						
04/01/2026	Bill		Yes		202100 Accounts Payable	98.28
04/14/2026	Bill Payment (Check)	7806502	Yes		101000 Cash/Investments:General Fund	-98.28
NAPA Auto Parts						
04/13/2026	Bill Payment (Check)	7806498	Yes	12342	101000 Cash/Investments:General Fund	-51.96
Nicholas Blommel						
04/01/2026	Bill		Yes		202100 Accounts Payable	160.00
04/14/2026	Bill Payment (Check)	7806522	Yes		101000 Cash/Investments:General Fund	-160.00
Noah Welch						
04/01/2026	Bill		Yes		202100 Accounts Payable	70.21
04/14/2026	Bill Payment (Check)	7806531	Yes		101000 Cash/Investments:General Fund	-70.21
Northwestern Energy						
04/09/2026	Bill	3091809-8/04.09.26	Yes	Hubdoc - https://app.hubdoc.com/document/914673904 - INV3091809-8/04.09.26	202100 Accounts Payable	1,007.24
04/09/2026	Bill	3252724-4/04.09.26	Yes	Hubdoc - https://app.hubdoc.com/document/914673894 - INV3252724-4/04.09.26	202100 Accounts Payable	208.85
04/09/2026	Bill	0180089-5/01.09.26	Yes	Hubdoc - https://app.hubdoc.com/document/914673892 - INV0180089-5/01.09.26	202100 Accounts Payable	208.31
04/09/2026	Bill	1196979-7/04.09.26	Yes	Hubdoc - https://app.hubdoc.com/document/914673888 - INV1196979-7/04.09.26	202100 Accounts Payable	596.03
04/10/2026	Bill	0180089-5/01\4.10.26	Yes	Hubdoc - https://app.hubdoc.com/document/914673907 - INV0180089-5/01\4.10.26	202100 Accounts Payable	160.89
04/27/2026	Bill Payment (Check)	7806536	Yes		101000 Cash/Investments:General Fund	-2,181.32
Owen Witmer						
04/01/2026	Bill		Yes		202100 Accounts Payable	84.24
04/14/2026	Bill Payment (Check)	7806524	Yes		101000 Cash/Investments:General Fund	-84.24
Owenhouse-Ace Hardware						
04/28/2026	Bill	191619/04-27-26	Yes	Hubdoc - https://app.hubdoc.com/document/915380125 - INV191619/04-27-26	202100 Accounts Payable	253.92
04/28/2026	Bill Payment (Check)	7806547	Yes		101000 Cash/Investments:General Fund	-253.92
Paige Maunu						

Hyalite Rural Fire District

Transaction List by Vendor

April 2026

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
04/01/2026	Bill		Yes		202100 Accounts Payable	640.00
04/14/2026	Bill Payment (Check)	7806509	Yes		101000 Cash/Investments:General Fund	-640.00
PARTS TREE						
04/07/2026	Expenditure		Yes		210580 Costco Citi Card - Prato 6073	34.93
Peak One Administration						
04/12/2026	Bill		Yes		202100 Accounts Payable	25,285.00
04/12/2026	Bill Payment (Check)	7806478	Yes		101000 Cash/Investments:General Fund	-25,285.00
04/14/2026	Bill		Yes		202100 Accounts Payable	373.25
04/14/2026	Bill Payment (Check)	7806518	Yes		101000 Cash/Investments:General Fund	-373.25
04/15/2026	Bill	177457	Yes	Hubdoc - https://app.hubdoc.com/document/914673875 - INV177457	202100 Accounts Payable	60.00
04/27/2026	Bill Payment (Check)	7806542	Yes		101000 Cash/Investments:General Fund	-60.00
People Facts						
04/01/2026	Bill	2026030518	Yes	Hubdoc - https://app.hubdoc.com/document/905031758 - INV2026030518	202100 Accounts Payable	353.65
04/13/2026	Bill Payment (Check)	7806494	Yes		101000 Cash/Investments:General Fund	-353.65
PERS						
04/03/2026	Check	#ERIC	Yes		101000 Cash/Investments:General Fund	-203.38
04/17/2026	Check	#ERIC	Yes		101000 Cash/Investments:General Fund	-203.38
Pintler Billing Services						
04/01/2026	Expenditure	2670	Yes	Hubdoc - https://app.hubdoc.com/document/905031763 - INV2670	101000 Cash/Investments:General Fund	-500.00
Qdoba Mexican Eats						
04/13/2026	Expenditure		Yes		210560 Costco Citi Card - Revisky 3990	279.60
RAE Water						
04/21/2026	Bill	FIRE-00/04.2026	Yes	Hubdoc - https://app.hubdoc.com/document/914673897 - INVFIRE-00/04.2026	202100 Accounts Payable	93.45
04/22/2026	Bill	GH5370-00/04.2026	Yes	Hubdoc - https://app.hubdoc.com/document/914673881 - INVGH5370-00/04.2026	202100 Accounts Payable	47.04
04/27/2026	Bill Payment (Check)	7806545	Yes		101000 Cash/Investments:General Fund	-140.49
Republic Services						
04/13/2026	Bill Payment (Check)	7806480	Yes		101000 Cash/Investments:General Fund	-402.59
04/30/2026	Bill	0886-002150978	Yes	Hubdoc - https://app.hubdoc.com/document/923315257 - INV0886-002150978	202100 Accounts Payable	232.21
04/30/2026	Bill	0886-002154257	Yes	Hubdoc - https://app.hubdoc.com/document/923315252 - INV0886-002154257	202100 Accounts Payable	107.63
04/30/2026	Bill	0886-002155349	Yes	Hubdoc - https://app.hubdoc.com/document/923315251 - INV0886-002155349	202100 Accounts Payable	179.38
Ressler Motor Company						
04/08/2026	Bill	2230044	Yes	Hubdoc - https://app.hubdoc.com/document/914673901 - INV2230044	202100 Accounts Payable	199.71
04/13/2026	Bill Payment (Check)	7806487	Yes		101000 Cash/Investments:General Fund	-3,282.95
04/27/2026	Bill Payment (Check)	7806538	Yes		101000 Cash/Investments:General Fund	-199.71
Rocky Mountain Supply, Inc.						
04/13/2026	Bill Payment (Check)	7806479	Yes		101000 Cash/Investments:General Fund	-3,037.06
04/30/2026	Bill	410045/04.30.26	Yes	Hubdoc - https://app.hubdoc.com/document/923315256 - INV410045/04.30.26	202100 Accounts Payable	2,795.39
RQI Partners						

Hyalite Rural Fire District

Transaction List by Vendor

April 2026

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
04/06/2026	Expenditure		Yes		210585 Costco Citi Card - Malone 5334	75.00
Ruby Weinberg						
04/01/2026	Bill		Yes		202100 Accounts Payable	460.00
04/14/2026	Bill Payment (Check)	7806515	Yes		101000 Cash/Investments:General Fund	-460.00
Sam Battles						
04/01/2026	Bill		Yes		202100 Accounts Payable	119.81
04/14/2026	Bill Payment (Check)	7806528	Yes		101000 Cash/Investments:General Fund	-119.81
Sarah Shenk						
04/01/2026	Bill		Yes		202100 Accounts Payable	310.51
04/14/2026	Bill Payment (Check)	7806521	Yes		101000 Cash/Investments:General Fund	-310.51
Scott Archibald						
04/01/2026	Bill		Yes		202100 Accounts Payable	76.43
04/14/2026	Bill Payment (Check)	7806500	Yes		101000 Cash/Investments:General Fund	-76.43
Simple Texting LLC						
04/12/2026	Expenditure		Yes		210585 Costco Citi Card - Malone 5334	0.69
04/12/2026	Expenditure		Yes		210585 Costco Citi Card - Malone 5334	34.65
Spectrum						
04/15/2026	Bill	8313200120380424Apr26	Yes	Hubdoc - https://app.hubdoc.com/document/914673893 - INV8313200120380424Apr26	202100 Accounts Payable	64.99
04/27/2026	Bill Payment (Check)	7806535	Yes		101000 Cash/Investments:General Fund	-64.99
Spitz Restaurant						
04/06/2026	Expenditure		Yes		210560 Costco Citi Card - Revisky 3990	162.25
04/06/2026	Credit Card Credit		Yes	Voided	210560 Costco Citi Card - Revisky 3990	0.00
Staples						
04/10/2026	Expenditure		Yes		210580 Costco Citi Card - Prato 6073	17.79
TIRE-RAMA						
04/30/2026	Bill	712144/04.30.26	Yes	Hubdoc - https://app.hubdoc.com/document/923315274 - INV712144/04.30.26	202100 Accounts Payable	2,697.00
Town & Country Foods - Field St						
04/01/2026	Bill	5863770/04-01-26	Yes	Hubdoc - https://app.hubdoc.com/document/905031776 - INV5863770/04-01-26	202100 Accounts Payable	15.00
04/13/2026	Bill Payment (Check)	7806486	Yes		101000 Cash/Investments:General Fund	-15.00
Town and Country Foods - 11th Ave.						
04/01/2026	Bill	5863770/04-01-26	Yes	Hubdoc - https://app.hubdoc.com/document/905031800 - INV5863770/04-01-26	202100 Accounts Payable	961.68
04/13/2026	Bill Payment (Check)	7806497	Yes		101000 Cash/Investments:General Fund	-961.68
Town Pump						
04/01/2026	Expenditure		Yes		210100 Conoco	42.10
04/01/2026	Expenditure		Yes		210100 Conoco	95.28
04/02/2026	Expenditure		Yes		210100 Conoco	39.66
04/02/2026	Expenditure		Yes		210100 Conoco	38.17
04/02/2026	Expenditure		Yes		210100 Conoco	6.25
04/02/2026	Expenditure		Yes		210100 Conoco	63.49
04/03/2026	Expenditure		Yes		210100 Conoco	30.32
04/03/2026	Expenditure		Yes		210100 Conoco	37.29
04/03/2026	Expenditure		Yes		210100 Conoco	25.85
04/03/2026	Expenditure		Yes		210100 Conoco	26.71

Hyalite Rural Fire District

Transaction List by Vendor

April 2026

DATE	TRANSACTION TYPE	NUM	POSTING	MEMO/DESCRIPTION	ACCOUNT	AMOUNT
04/03/2026	Expenditure		Yes		210100 Conoco	42.61
04/06/2026	Expenditure		Yes		210600 First Interstate Bank - Nickolay 4857	90.98
04/07/2026	Expenditure		Yes		210100 Conoco	49.13
04/07/2026	Expenditure		Yes		210100 Conoco	57.93
04/07/2026	Expenditure		Yes		210100 Conoco	3.87
04/08/2026	Expenditure		Yes		210100 Conoco	10.77
04/08/2026	Expenditure		Yes		210100 Conoco	70.99
04/09/2026	Expenditure		Yes		210100 Conoco	102.33
04/10/2026	Expenditure		Yes		210100 Conoco	62.68
04/14/2026	Expenditure		Yes		210100 Conoco	40.18
04/15/2026	Expenditure		Yes		210100 Conoco	53.87
04/16/2026	Expenditure		Yes		210100 Conoco	12.51
04/16/2026	Expenditure		Yes		210100 Conoco	64.04
04/16/2026	Expenditure		Yes		210100 Conoco	44.43
04/16/2026	Expenditure		Yes		210100 Conoco	47.30
04/16/2026	Expenditure		Yes		210100 Conoco	77.47
04/20/2026	Expenditure		Yes		210100 Conoco	99.37
04/21/2026	Expenditure		Yes		210100 Conoco	7.03
04/21/2026	Expenditure		Yes		210100 Conoco	119.20
04/21/2026	Expenditure		Yes		210100 Conoco	67.35
04/22/2026	Expenditure		Yes		210100 Conoco	99.10
04/22/2026	Expenditure		Yes		210100 Conoco	41.76
04/28/2026	Expenditure		Yes		210100 Conoco	99.37
Unemployment Insurance Division						
04/29/2026	Bill		Yes		202100 Accounts Payable	676.36
04/29/2026	Bill Payment (Check)	7806549	Yes		101000 Cash/Investments:General Fund	-676.36
United States Treasury						
04/03/2026	Check	E-Pay	Yes		101000 Cash/Investments:General Fund	-3,910.22
04/17/2026	Check	E-Pay	Yes		101000 Cash/Investments:General Fund	-4,207.54
Verizon						
04/23/2026	Bill	6141867307	Yes	Hubdoc - https://app.hubdoc.com/document/923315287 - INV6141867307	202100 Accounts Payable	771.93
Wex Bank						
04/23/2026	Bill	109722-9/042326	Yes		202100 Accounts Payable	1,824.01
04/27/2026	Bill Payment (Check)	7806534	Yes	0203-00-109722-9	101000 Cash/Investments:General Fund	-1,824.01
Word Press						
04/14/2026	Expenditure		Yes		210570 Costco Citi Card - Nickolay 7029	156.00
WPSG Inc						
04/02/2026	Expenditure		Yes		210585 Costco Citi Card - Malone 5334	73.43
Zachary Fredach						
04/01/2026	Bill		Yes		202100 Accounts Payable	500.00
04/14/2026	Bill Payment (Check)	7806520	Yes		101000 Cash/Investments:General Fund	-500.00
Zane Nordwick						
04/01/2026	Bill		Yes		202100 Accounts Payable	560.00
04/14/2026	Bill Payment (Check)	7806512	Yes		101000 Cash/Investments:General Fund	-560.00

Hyalite Rural Fire District

Check Detail

April 2026

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
100000 Cash/Investments						
101000 General Fund						
04/01/2026	Expenditure	2670	Pintler Billing Services	Hubdoc - https://app.hubdoc.com/document/905031763 - INV2670		-500.00
				Medical billing for March 2026		500.00
04/03/2026	Check	#ERIC	FURS			-7,524.34
				PR 04.03.26		-3,212.74
				PR 04.03.26		-4,311.60
04/03/2026	Check	#ERIC	PERS			-203.38
				PR 04.03.26		-94.68
				PR 04.03.26		-108.70
04/03/2026	Check	E-Pay	United States Treasury			-3,910.22
				PR 04.03.26		-3,026.00
				PR 04.03.26		-442.11
				PR 04.03.26		-442.11
04/03/2026	Check	E-Pay	Montana Dept. of Revenue			-1,021.00
				PR 04.03.26		-1,021.00
04/12/2026	Bill Payment (Check)	7806478	Peak One Administration			-25,285.00
						-25,285.00
04/13/2026	Bill Payment (Check)	7806479	Rocky Mountain Supply, Inc.			-3,037.06
						-3,037.06
04/13/2026	Bill Payment (Check)	7806480	Republic Services			-402.59
						-402.59
04/13/2026	Bill Payment (Check)	7806481	Industrial Comm & Elec of Bozeman			-1,454.00
						-1,454.00
04/13/2026	Bill Payment (Check)	7806482	Connect Telephone and Computer Group			-60.00
						-60.00
04/13/2026	Bill Payment (Check)	7806483	Delta Dental			-311.60
						-311.60
04/13/2026	Bill Payment (Check)	7806484	Big Sky Publishing			-22.00
						-22.00
04/13/2026	Bill Payment (Check)	7806485	Fisher's Technology			-117.61
						-117.61
04/13/2026	Bill Payment (Check)	7806486	Town & Country Foods - Field St			-15.00
						-15.00
04/13/2026	Bill Payment (Check)	7806487	Ressler Motor Company			-3,282.95
						-3,282.95
04/13/2026	Bill Payment (Check)	7806488	Bound Tree Medical			-547.03
						-547.03
04/13/2026	Bill Payment (Check)	7806489	Montana Occupational Health			-2,461.00
						-2,461.00
04/13/2026	Bill Payment (Check)	7806490	Best Rate Diesel and Repair, Inc.			-4,066.81
						-4,066.81
04/13/2026	Bill Payment (Check)	7806491	Montana State Fund	03-134600-0		-5,545.78
						-5,545.78

Hyalite Rural Fire District

Check Detail

April 2026

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
04/13/2026	Bill Payment (Check)	7806492	Amazon Capital Services			-329.83 -329.83
04/13/2026	Bill Payment (Check)	7806493	Allie Kuntz			-40.00 -40.00
04/13/2026	Bill Payment (Check)	7806494	People Facts			-353.65 -353.65
04/13/2026	Bill Payment (Check)	7806495	General Distributing Co.	56625		-467.04 -467.04
04/13/2026	Bill Payment (Check)	7806496	Christopher Leeper			-40.00 -40.00
04/13/2026	Bill Payment (Check)	7806497	Town and Country Foods - 11th Ave.			-961.68 -961.68
04/13/2026	Bill Payment (Check)	7806498	NAPA Auto Parts	12342		-51.96 -51.96
04/14/2026	Bill Payment (Check)	7806499	Garrett O'Toole			-460.00 -460.00
04/14/2026	Bill Payment (Check)	7806500	Scott Archibald			-76.43 -76.43
04/14/2026	Bill Payment (Check)	7806501	Jake TeSelle			-298.94 -298.94
04/14/2026	Bill Payment (Check)	7806502	Myles Brown			-98.28 -98.28
04/14/2026	Bill Payment (Check)	7806504	Henry Davis			-190.94 -190.94
04/14/2026	Bill Payment (Check)	7806505	Jared Deras			-121.21 -121.21
04/14/2026	Bill Payment (Check)	7806506	Logan Gillespie			-165.67 -165.67
04/14/2026	Bill Payment (Check)	7806507	Ella Kristiseter			-92.67 -92.67
04/14/2026	Bill Payment (Check)	7806508	Kade O'Brian			-1,240.00 -1,240.00
04/14/2026	Bill Payment (Check)	7806509	Paige Maunu			-640.00 -640.00
04/14/2026	Bill Payment (Check)	7806510	Keegan Toresdahl			-333.22 -333.22
04/14/2026	Bill Payment (Check)	7806511	Jack Vincent			-160.00 -160.00
04/14/2026	Bill Payment (Check)	7806512	Zane Nordwick			-560.00 -560.00
04/14/2026	Bill Payment (Check)	7806513	Ben Tuma			-176.91 -176.91

Hyalite Rural Fire District

Check Detail

April 2026

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
04/14/2026	Bill Payment (Check)	7806514	Colton Rue-Zindell			-220.00 -220.00
04/14/2026	Bill Payment (Check)	7806515	Ruby Weinberg			-460.00 -460.00
04/14/2026	Bill Payment (Check)	7806516	Evan Jones			-680.00 -680.00
04/14/2026	Bill Payment (Check)	7806517	Christopher Leeper			-78.16 -78.16
04/14/2026	Bill Payment (Check)	7806518	Peak One Administration			-373.25 -373.25
04/14/2026	Bill Payment (Check)	7806519	Anna French			-50.55 -50.55
04/14/2026	Bill Payment (Check)	7806520	Zachary Fredach			-500.00 -500.00
04/14/2026	Bill Payment (Check)	7806521	Sarah Shenk			-310.51 -310.51
04/14/2026	Bill Payment (Check)	7806522	Nicholas Blommel			-160.00 -160.00
04/14/2026	Bill Payment (Check)	7806523	Brandon Pelton			-674.26 -674.26
04/14/2026	Bill Payment (Check)	7806524	Owen Witmer			-84.24 -84.24
04/14/2026	Bill Payment (Check)	7806525	Cole Fahey			-74.88 -74.88
04/14/2026	Bill Payment (Check)	7806526	Alexi Ness			-110.58 -110.58
04/14/2026	Bill Payment (Check)	7806527	Jake Krieger			-157.25 -157.25
04/14/2026	Bill Payment (Check)	7806528	Sam Battles			-119.81 -119.81
04/14/2026	Bill Payment (Check)	7806529	Kate Brownell			-540.00 -540.00
04/14/2026	Bill Payment (Check)	7806530	Luke Maxwell			-87.75 -87.75
04/14/2026	Bill Payment (Check)	7806531	Noah Welch			-70.21 -70.21
04/17/2026	Check	#ERIC	PERS			-203.38
				PR 04.17.26		-94.68
				PR 04.17.26		-108.70
04/17/2026	Check	#ERIC	FURS			-8,035.92
				PR 04.17.26		-3,431.13
				PR 04.17.26		-4,604.79
04/17/2026	Check	E-Pay	United States Treasury			-4,207.54

Hyalite Rural Fire District

Check Detail

April 2026

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	CLR	AMOUNT
				PR 04.17.26		-3,275.00
				PR 04.17.26		-466.27
				PR 04.17.26		-466.27
04/17/2026	Check	E-Pay	Montana Dept. of Revenue			-1,098.00
				PR 04.17.26		-1,098.00
04/27/2026	Bill Payment (Check)	7806532	Billion Auto Group			-157.86
						-157.86
04/27/2026	Bill Payment (Check)	7806533	BlueCross BlueShield of Montana			-8,096.05
						-8,096.05
04/27/2026	Bill Payment (Check)	7806534	Wex Bank	0203-00-109722-9		-1,824.01
						-1,824.01
04/27/2026	Bill Payment (Check)	7806535	Spectrum			-64.99
						-64.99
04/27/2026	Bill Payment (Check)	7806536	Northwestern Energy			-2,181.32
						-2,181.32
04/27/2026	Bill Payment (Check)	7806537	Jack Vincent			-177.45
						-177.45
04/27/2026	Bill Payment (Check)	7806538	Ressler Motor Company			-199.71
						-199.71
04/27/2026	Bill Payment (Check)	7806539	Montana Occupational Health			-2,387.00
						-2,387.00
04/27/2026	Bill Payment (Check)	7806540	Amazon Capital Services			-491.46
						-491.46
04/27/2026	Bill Payment (Check)	7806541	BMB Emergency Medicine LLC			-500.00
						-500.00
04/27/2026	Bill Payment (Check)	7806542	Peak One Administration			-60.00
						-60.00
04/27/2026	Bill Payment (Check)	7806543	Charter Communications - Palatine IL			-172.90
						-172.90
04/27/2026	Bill Payment (Check)	7806544	Citi Card			-6,042.70
						-6,042.70
04/27/2026	Bill Payment (Check)	7806545	RAE Water			-140.49
						-140.49
04/28/2026	Bill Payment (Check)	7806546	Kenyon Noble			-1,476.20
						-1,476.20
04/28/2026	Bill Payment (Check)	7806547	Owenhouse-Ace Hardware			-253.92
						-253.92
04/28/2026	Bill Payment (Check)	7806548	Mastercard			-1,078.33
						-1,078.33
04/29/2026	Bill Payment (Check)	7806549	Unemployment Insurance Division			-676.36
						-676.36

**HYALITE RURAL FIRE DISTRICT
BOARD OF TRUSTEES REGULAR PUBLIC MEETING
SYNOPSIS**

DATE: APRIL 14, 2026

TIME: 7:00 p.m.

LOCATION: Sourdough Fire Station, 4541 S. 3rd Rd., Bozeman, Montana

In compliance with [MCA 2017 2-3-212](#) and the Hyalite Rural Fire District Bylaws, the minutes of HRFD Board of Trustees open public meetings are comprised of an audio recording and a written synopsis. The audio recording is designated as the official record of a meeting. The written synopsis serves to assist the public in accessing portions of the audio recording and is a good faith attempt to provide the public with another method to be informed about the actions of the Board. The minutes are available to the public at www.hyalitefire.org/board-meeting-minutes/ or at the Hyalite Rural Fire District Administrative Offices, 4541 S. 3rd Rd., Bozeman, MT, during its standard business hours.

TRUSTEES IN ATTENDANCE:

Justin Miller
Pete Geddes
Walt Zidack
Ken Beideman

STAFF IN ATTENDANCE:

Brian Nickolay, Fire Chief
Sheryl Wyman, Administrative Assistant

PUBLIC IN ATTENDANCE:

Families and Friends of Volunteer Firefighters

0:00:01	<p>CALL TO ORDER OF HYALITE RURAL FIRE DISTRICT</p> <p>Chairman Miller called the meeting to order and asked for any public comment on non-agenda items. None given.</p> <p>HYALITE CONSENT AGENDA</p> <p>Chairman Miller asks if there are any requests to pull anything from the Consent Agenda for review. None given.</p> <p>Motion: Trustee Geddes moves to approve consent agenda as presented</p> <p>Trustee Zidack seconded the motion.</p> <p>Vote: Zidack-Aye; Beideman-Yes; Miller-Yes; Geddes-Yes. Unanimous approval.</p> <p><i>[See March 17, 2026 Board Packet for Consent Agenda items Approved]</i></p>
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	REGULAR AGENDA
0:00:41	<p>Agenda Item 2 – Volunteer Firefighters Association Report</p> <p>Kade O’Brian, President of the Volunteer Firefighters Association give a report on the association. The association has set a couple of dates for events. The Wildland BBQ is set for June 10, 2026 starting at 4:00pm. The Annual Pancake Breakfast is set for Saturday, September 19, 2026.</p> <p>The association is also looking for some help from the district to purchase gym equipment. They are looking at getting a Stairmaster, dumbbells with a rack, a squat rack with integrated weight storage and an adjustable bench. The total for the equipment they would like to purchase is \$13,000.</p>
0:04:07	<p>Agenda Item 1 – Promotion of Lieutenants</p> <p>Chief Nickolay has the firefighters introduce themselves and their history with the station. Each firefighter is then pinned. The following firefighters are promoted: Jones, Fredach, Weinberg, Vincent, and O’Brian.</p> <p>Kate Brownell and Brandon Pelton are also pinned.</p>
0:08:10	<p>Agenda Item 3– Discussion and Decision-Response to Strategic Planning Services RFD</p> <p>The Chief makes comments regarding the RFP submitted. He feels it may be a bit pricey given the request. The board had requested NTE \$50,000. The proposal encompasses two phases of the project for a potential cost of \$55,000 at the low end and up to \$65,000. Trustee Zidack has concerns about the amount of money for the product especially with the introduction of AI to create a final product.</p> <p>Trustee Geddes has shifted his focus to more of a marketing campaign to improving the Rae Station. He would like to meet with the submitter of the proposal and be able to ask questions. Trustee Geddes has real concerns about the financing and the public environment.</p> <p>Trustee Zidack suggests a possible Zoom meeting. Chief Nickolay also suggests talking with a local marketing company. The board feels this would also be a good option. Discussion is held regarding the financing and potentially have help with explaining to the public what will be needed. Discussion is held regarding having help from DA Davidson with the bond presentation.</p> <p>Discussion is held amongst the trustees. Trustee Miller would like to see someone more local to help. Trustee Beideman attended the Montana Trustee meeting and a marketing company gave a presentation. This is something we could look to for possible help.</p> <p>Trustee Miller</p>

	<p>Motion: Trustee Zidack moves to have staff make contact with Mr. Forsman to initiate a Zoom call to explore the possibility for further conversations.</p> <p>Trustee Geddes seconded the motion.</p> <p>Vote: Zidack-Yes; Beideman-Yes; Miller-Yes; Geddes-Yes. Unanimous approval.</p>
<p>0:38:00</p>	<p>Agenda Item 4 - Discussion – Replacement of Rae Fire Station – <i>Standing Agenda Item</i></p> <p>No current updates. The Chief has been meeting with HOAs in the district.</p> <p>We have a couple of community events coming up and hoping for good turnout to keep the information flowing.</p> <p>Trustee Geddes asks the Chief about his feelings. He feels the community understands the need with the Rae Fire Station. He feels we do have a positive feeling in the community. There is definitely tax fatigue in the county. He will continue to work with the HOAs.</p>
<p>0:42:12</p>	<p>Agenda Item 5 – Fire Chief’s Report</p> <p>The Chief provides updated numbers for the board. The Spring Academy recruits are onboarding and started their training.</p> <p>Discussion is held regarding staffing. We train a large number of firefighters for them to be here for a short amount of time.</p> <p>We have responded to several wildland fires in the valley. WE have also responded to structure fires, including one in our district. The turnout was outstanding with over 18 volunteers responding to the call.</p> <p>The ambulance steering committee is moving along. We may need to make an agenda item. This topic may make a ballot for the county to have an ambulance service. We need to decide if we want to keep the ambulance service volunteer or move it to a paid staff model.</p> <p>Discussion is held regarding helping the volunteer association with their gym equipment budget. Trustee Zidack suggest having this as an agenda item at the next meeting for discussion. The Chief will look at their proposal.</p> <p>The Chief states there will be a Wildfire Readiness Workshop on April 28, 2026 at 6PM. HOAs have been invited. We are also having a Red Cross Community Preparedness event on May 21, 2026 at 6:00pm.</p> <p><i>[See Fire Chief’s Report-Attachment A]</i></p>
<p>0:58:14</p>	<p>Trustees’ Activities</p> <ul style="list-style-type: none"> • None

0:58:21	Announcements <ul style="list-style-type: none">• Next Board Meeting – Tuesday, May 19, 2026
0:59:42	Adjournment of Regular Meeting
0:59:42	EXECUTIVE SESSION – This portion of the meeting may be closed pursuant to § 2-3-203(3), MCA. <ol style="list-style-type: none">1. Discussion – 2025 Fire Chief Performance Evaluation

DRAFT



Hyalite Rural Fire District

Fire Chief's Report

April 2026

Prepared by: Fire Chief, Brian Nickolay

1. The Hyalite Fire District responded to a total of 75 incidents in March 2026. Our total call volume for 2026 as of April 1st is 179.
 - Total calls March 2025 - 42
 - Total calls March 2024 - 68
 - Total calls March 2023 - 71
 - Total calls March 2022 - 40
 - Total calls March 2021 - 52

2. Our current roster is at 47 members (effective 4/1/2026).
 - 1 Career Fire Chief
 - 1 Career Assistant Fire Chief
 - 2 Division Chiefs
 - 3 Career Captains
 - 0 Volunteer Captains
 - 1 Volunteer Reserve Captains
 - 9 Volunteer Lieutenants
 - 8 Volunteer Firefighters
 - 9 Volunteers Apprentice Firefighters
 - 1 Volunteer Reserve Firefighters
 - 9 Volunteer Recruit Firefighters
 - 3 Volunteer Recruit EMTs

3. We are continuing to work on our overnight command coverage shortages.
 - We currently have zero (0) of our needed five (5) volunteer captains.
 - We have one (1) of our new captains working on shadowing command shifts currently.
 - i. Alexi Ness is currently being shadowed for command.
 - We have begun the training process with five (5) new captains.
 - i. Jack Vincent, Ruby Wienberg, Jake Krieger, Evan Janes, and Anna French have started the training process.
 - Our Training Captain and Recruitment and Retention Captain continue to work the modified schedule and cover a night of command each per week.
 - We still will be short on our needed amount of captains to cover our overnight command shifts. This will require Myself, Assistant Chief Dahlhauser, Division

Chief Malone and Division Chief Prato to work extra to provide coverage at night where we lack availability.

4. We currently have six (8) resident firefighters living at the Sourdough Fire Station.
 - Current Sourdough Residents -
 - Kade O'Brian, Evan Jones, Ruby Weinburg, Zach Fredach, Zane Nordwick, Garrett O'Tool, Logan Gillespie, Sarah Shenk.
 - Sourdough resident firefighters continue to fill weekend shifts Friday 7pm – Monday 7am.
5. We currently have two (2) resident firefighters living at the Cottonwood Fire Station.
 - Current Cottonwood Residents –
 - Jack Vincent and Paige Maunu
 - Cottonwood resident firefighters continue to fill weekday night shifts Monday – Thursday 7pm – 7am.
6. We currently have three (4) residents at the Rae house.
 - Current Rae Residents -
 - Kate Brownell, Tyler Palmer, Colton Rue and Brandon Pelton.
7. Non-resident volunteer firefighters continue to cover six hour shifts at the Sourdough Fire Station on Monday - Friday 7am – 7pm. With our current level of staffing we are able to cover 8 of our 10 day shifts with at least 2 volunteers.
8. We continue our regular multi company fire and EMS training every Wednesday night and command training twice a month. Our training through the month of March has focused on fighting basement fires.
9. We assisted the Gallatin Gateway Fire District with a wildland fire on March 18th. We provided 1 brush truck and 2 command vehicles.
10. We assisted the Central Valley Fire District with a residential structure fire on March 27th. We provided 1 structure engine and 1 command vehicle.
11. We assisted the Central Valley Fire District with a structure fire on April 11th. We provided 1 structure engine and 1 command vehicle.
12. We assisted the Fort Ellis Fire Service Area with a wildland fire on April 11th. We provided 1 brush truck and 1 command vehicle.
13. We responded to a large out building structure fire on April 13th on Johnson Road. The fire was located in a large shop area. We had an incredible turnout of our volunteers and paid staff. Hyalite Fire responded with all four of our structure engines, two water tenders, one support truck, one ambulance and three command vehicles. We received mutual aid from the City of Bozeman Fire Department, Central Valley Fire District, Gallatin Gateway Fire District, Fort Ellis Fire Service Area and the Gallatin County

Sheriff's Office. Some of our aid units were cancelled enroute as we were able to keep the fire to the room of origin.

14. The fire district continues to be involved with the EMS Steering Group in Gallatin County. I am still one of the steering committee members. We are at a point where the board will need to discuss and decide if we want our future ambulance crews to remain volunteers or if we want to look at a paid model. I will add this to next month's agenda.
15. I am still on the Board of Directors with Montana State Fire Chiefs Association as a combination section director.
16. I am still on the Montana State Fire Chiefs Wildland Fire Committee.
17. I have been recently appointed to the Montana Intrastate Mutual Aid Committee through the Montana Disaster and Emergency Services.
18. I am still on the operational committee for the Northern Rockies Coordination Group.
19. I continue to sit on the board of the Gallatin County Fire Council as Vice President. I also continue to chair the Gallatin County Fire Council communications committee.
20. Assistant Chief Dahlhauser continues to chair the training and SOP committees with the Gallatin County Fire Council.
21. I am still a Gallatin County Deputy Fire Warden.
22. We had no firefighter injuries in the months of March.
23. Ambulance 6-1 was out of service from March 24th - March 31st for body work repair. This was a result of the passenger side door being damaged during a wind storm in the fall.

Consent Agenda End

Regular Agenda Item 2

Annual Meeting Topics

- a.* Introduction of District Trustees, Staff, and Volunteers
- b.* Installation of new Trustees
- c.* Election of Board Officers
- d.* State of the District - Board Presentation and discussion of current and possible future District finances, issues, and concerns.
- e.* Review of Bylaws
- f.* Review of Board Policies

STATE of THE DISTRICT

- Proud of our fire department and the service we provide.
 - The service level is consistent to the residents in our district.
 - Because of our diligent efforts in training and advancing our staff; and
 - Despite the fluid nature of our volunteer staff (college students).
 - EMS services have grown with the ambulance transport program.
 - The program has brought in a consistent amount of revenue and will pay for itself with almost \$60,000 in revenue to date for fiscal year 2026.
- Financially healthy due to:
 - Fiscally responsible actions by the board and the Chief
 - Especially during a challenging economic time with costs rising.
 - We are consistently under budget in the majority of categories.
 - The current bond for the building of the Sourdough Station will sunset in 2028.
 - The next challenge will be obtaining funding (through a possible bond) for the construction of the Rae Fire Station and living facilities.
- Challenges:
 - Growth in the district results in more calls and needs of our residents.
 - Necessitating upgrading of facilities.
 - Work on a new station and living facility will be a priority for 2026.
 - Keeping up with competitive salaries in the county for staff.
 - Rising costs for everything from safety equipment to fuel, etc.
 - Command Shift coverage is a continual challenge with the concern of staff burnout.
 - Retention of new volunteers.

Regular Agenda Item 5

Approval of FY2027 Preliminary Budget

BUDGET WORKSHEET FOR FY2027 (preliminary)

Ordinary Income/Expense	FY 2026 Budget	Actual Jul '25 - Mar '26 (67% of FY 2026)	\$ Over Budget	Est of FY 2027	FY 2026 budget vs FY 2027 estimate	FY 2026 % of Budget	Comments
Income							
310000 · Taxes	\$2,365,436.00	\$2,105,344.00	(\$260,092.00)	\$2,483,707.80	\$118,271.80	89.00%	Operations and bond. Estimate a conservative 5% increase in tax revenue
315000 · On-behalf payment from State	\$127,000.00	\$0.00	(\$127,000.00)	\$127,000.00	\$0.00	0.00%	FURS from State. Budget neutral offset reflected in "Personnel Services"
316000 · Entitlement Share	\$45,187.00	\$45,662.00	\$475.00	\$46,000.00	\$813.00	101.05%	
340000 · Charges for Service	\$0.00	\$14,613.00	\$14,613.00	\$15,000.00	\$15,000.00	#DIV/0!	
350000 · Ambulance Transportation	\$40,000.00	\$42,794.00	\$2,794.00	\$45,000.00	\$5,000.00	106.99%	
360000 · Miscellaneous Revenues	\$5,000.00	\$24,079.00	\$19,079.00	\$7,500.00	\$2,500.00	481.58%	Review fees, insurance claim, Rae House, other misc income
365000 · Contributions and Donations	\$1,000.00	\$200.00	(\$800.00)	\$500.00	(\$500.00)	20.00%	
370000 · Investment Earnings	\$80,000.00	\$67,706.00	(\$12,294.00)	\$80,000.00	\$0.00	84.63%	Interest earned in County Funds. Large capital carry forward funds earning interest
380000 · Proceeds from Equip. Sale	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	#DIV/0!	
Total Income	\$2,663,623.00	\$2,300,398.00	(\$363,225.00)	\$2,809,707.80	\$146,084.80	86.36%	
Expense							
420000 · Public Safety Expenses	\$61,000.00	\$35,385.00	\$25,615.00	\$79,250.00	\$18,250.00	58.01%	Inflation adjustment for Training and updated accounting for training meals
420100 · Personnel Services	\$1,007,276.00	\$734,390.00	\$272,886.00	\$1,180,387.00	\$173,111.00	72.91%	New FTE Shift Captain, HSA contribution and 2% raise
420100A · Personnel Services (on-behalf)	\$127,000.00	\$0.00	\$127,000.00	\$127,000.00	\$0.00	0.00%	budget neutral accounting includes "FURS On-behalf from State"
420200 · Supplies	\$32,000.00	\$39,951.00	(\$7,951.00)	\$38,500.00	\$6,500.00	124.85%	Increase in firefighting foam usage with Driver/Operator Training
420220 · Meals/Incentives	\$106,000.00	\$48,913.00	\$57,087.00	\$114,000.00	\$8,000.00	46.14%	updated accounting for EMT reimbursements
420240 · Fuel	\$50,000.00	\$31,328.00	\$18,672.00	\$52,500.00	\$2,500.00	62.66%	5% inflation increase
420310 · Election Costs	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	0.00%	** no election costs in 2026. Trustees approved by acclamation
420320 · Professional Subscription/Dues	\$21,000.00	\$32,561.00	(\$11,561.00)	\$45,000.00	\$24,000.00	155.05%	Updated for digital dispatching services (Field Ops, ES chat), MED DIR
420330 · Community Outreach/Education	\$15,000.00	\$3,435.00	\$11,565.00	\$15,000.00	\$0.00	22.90%	
420340 · Utility Services	\$70,000.00	\$41,337.00	\$28,663.00	\$70,000.00	\$0.00	59.05%	
420350 · Professional Services	\$66,000.00	\$47,645.00	\$18,355.00	\$45,000.00	(\$21,000.00)	72.19%	Decrease in accounting services, Pintler Billing move to Ambulance
420390 · Firefighter Physicals	\$27,500.00	\$16,381.00	\$11,119.00	\$27,500.00	\$0.00	59.57%	
420400 · Training/Travel - Trustees	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00%	
420420 · Facilities	\$25,000.00	\$30,342.00	(\$5,342.00)	\$32,000.00	\$7,000.00	121.37%	Increase in maintenance costs
420424 · Operational Contingency	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	0.00%	Rolling line item to cover unpredicted, non-capital, expenses
420500 · Insurance	\$90,000.00	\$81,371.00	\$8,629.00	\$90,000.00	\$0.00	90.41%	
420930 · Safety Equipment	\$100,000.00	\$148,466.00	(\$48,466.00)	\$125,000.00	\$25,000.00	148.47%	Hose replacement plan and increase cost in PPE
420940 · Apparatus	\$120,000.00	\$72,812.00	\$47,188.00	\$100,000.00	(\$20,000.00)	60.68%	
420946 · Ambulance	\$20,000.00	\$0.00	\$20,000.00	\$26,000.00	\$6,000.00	0.00%	Medical Supplies, AMB fuel, ESO EPCR, Pintler, AMB Maintenance)
66910 · Other Charges	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%	
Total Expense (operations)	\$2,047,276.00	\$1,364,317.00	\$682,959.00	\$2,276,637.00	\$229,361.00	66.64%	
420970 · Total Capital outlay	\$132,000.00	\$86,274.00	\$45,726.00	\$676,000.00			Carry over from FY26 is \$45,762.00
Total Expense (oper. and capital outlay)	\$2,179,276.00	\$1,450,591.00	\$728,685.00	\$2,952,637.00			
Total Expense (oper.+cap.+bond)	\$2,398,509.00	\$1,669,824.00	\$728,685.00	\$3,170,795.00			
	\$397,114.00	\$630,574.00		(\$361,087.20)	Net of Operation and Bond Exp.		Total income less operating and bond expenses
Restricted Income							
110200 · General Obligation Bond	\$219,233.00	\$219,233.00	\$0.00	\$218,158.00	(\$1,075.00)	100.00%	Construction bond for Sourdough Station. Refinanced in 2021
320000 · Firefighter fundraising event (net)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	Firefighter fundraising to be handled by association
Grants							
Transfer to Cap. Res. (building)	\$0.00	\$192,685.40	\$192,685.40		\$0.00		Board resolution to create Operational Contingency
Transfer to Cap. Res. (apparatus)	\$1,000,000.00	\$1,000,000.00	\$0.00		(\$1,000,000.00)		
Transfer to Cap. Res. (improvement)	\$244,900.00	\$244,900.00	\$0.00		(\$244,900.00)		
Total							
Restricted Expenses							
490100 · Debt Services (principal)	\$215,000.00	\$221,349.00	\$6,349.00	\$215,000.00	\$0.00	102.95%	Refinanced Sourdough Station Bond in 2021. Paid off old bonds.
490100 · Debt Services (interest)	\$4,233.00	\$5,468.75	\$1,235.75	\$3,158.00			
Capital Reserve (building)	\$0.00	\$0.00	\$0.00		\$0.00		
Capital Reserve (apparatus)			\$0.00	\$608,000.00	\$608,000.00		
Capital Reserve (improvement)	\$132,000.00	\$86,274.00	(\$45,726.00)	\$68,000.00	(\$64,000.00)		Carry Over From FY2026 (Shingles on Sourdough Storage; Cottonwood SCBA Compressor)
Other Revenue							
331510 State Grants							
331000 Federal Grants	\$47,000.00	\$47,000.00					Dept of Homeland Security Grant
331990 CARES ACT - Salaries & Benefits		\$0.00					
381100 2021 GO Bond Proceeds		\$0.00					
Total Other Revenue		\$0.00					

FY 2027 Preliminary Budget Notes:

420000	Public Safety Expenses			
420384	Training Classes	\$12,500.00	Increase of \$2,300	
420385	Training Supplies	\$12,500.00	Increase of \$2,500.00	
420386	Training Meals	\$30,000.00	Increase of \$13,300.00	
420387	Training Travel	\$24,250.00	Increase of \$1,800.00	
	Total	\$79,250.00	Request	Increase of \$18,250.00

420100	Personnel Services			
420114	Administrative Assistant	\$37,990.79		
420116	Division Chief of Training	\$150,825.57		
420117	Assistant Fire Chief	\$169,441.03		
420118	Fire Chief	\$194,221.36		
420119	Division Chief of Maintenance	\$151,138.53		
420120	Recruitment and Retention Captain	\$138,073.96		
	Training Captain	\$137,311.36		
	Shift Captain	\$136,383.76		
	Non-exempt employee overtime	\$15,000.00		
	Temporary Holiday Firefighters	\$50,000.00		
	Total	\$1,180,386.36	Request	Increase \$173,110.61

420200	Supplies			
420204	Shop Supplies	\$5,000.00		
420202	Facility Supplies	\$4,000.00		
420203	EMS Supplies	\$0.00	Moved to Ambulance Cost	
420201	Office Supplies	\$5,500.00		
420205	Operational Supplies	\$20,000.00		
420209	Clothing and Uniform Supplies	\$4,000.00		
	Total	\$38,500.00	Request	Increase \$6,500.00

420220	Meals/Incentives			
420222	Meals	\$15,000.00		
420223	Gas Reimbursement	\$15,000.00		
420224	Resident Incentive	\$76,000.00		
	EMT Reimbursement Incentive	\$8,000.00		
	Total	\$114,000.00	Request	Increase \$8,000.00

420240	Fuel	\$52,500.00	Request	Increase \$2,500
420310	Election Cost	\$7,000.00	Request	No change
420320	Professional Subscriptions and Dues	\$45,000.00	Request	Increase \$24,000
420330	Community Outreach/Education	\$15,000.00	Request	No Change
420340	Utility Services	\$70,000.00	Request	No change
420350	Professional Services	\$45,000.00	Request	Decrease \$16,000.00
420390	Firefighter Physicals	\$27,500.00	Request	No change
420400	Trustee Travel	\$2,000.00	Request	No change
420420	Facilities	\$32,000.00	Request	Increase \$7,000.00
420424	Operational Contingency	\$100,000.00	Request	No Change
420500	Insurance	\$90,000.00	Request	No change
420930	Safety Equipment	\$125,000.00	Request	
420940	Apparatus	\$100,000.00	Request	No Change
420946	Ambulance		Request	Increase \$6,000.00
	Ambulance Maintenance	\$2,500.00		
	EMS Supplies	\$6,500.00		
	Ambulance Billing	\$6,000.00		
	Ambulance Fuel	\$5,000.00		
	Medical Director Contract	\$6,000.00		
	Total	\$26,000.00		
66910	Other Charges	\$500.00	Request	No Change
	Total Operating	\$2,149,636.36		Total Requested increases \$93,175.75
420970	Capital Replacement			

Apparatus	SCBA Air Cascade System at Cottonwood	\$100,000.00	(FROM PREVIOUS YEAR)
Improvement	Old Sourdough Bay Re-Siding	\$40,000.00	(FROM PREVIOUS YEAR with increase)
Apparatus	Ambulance 6	\$450,000.00	
Apparatus	Engine 6-4 Extrication Equipment	\$58,000.00	
Improvement	Cottonwood & Sourdough Parking Lot Sealing	\$18,000.00	
Improvement	Cottonwood Training Facility Improvements	\$10,000.00	
	Total	\$676,000.00	

ANNUAL REVENUE ESTIMATES

DESCRIPTION	FY 25-26 CURRENT BUDGET	FY 25-26 ESTIMATED YEAR END	FY 26-27 REQUESTS	COMMENT
INTEREST	80,000	80,000	80,000	
FIRE INSURANCE COMP				
2% MOTOR VEHICLE TAX	0			
CONTRIBUTIONS/DONATIONS	1,000	500	500	
FIRE IMPACT FEES				
CONTRACTS				
TAXES- PENALTY/INTEREST				
MISCELLANEOUS REVENUE	45,000	72,500	72,500	Amb Rev+Charges for Srvc
LOAN/BOND REVENUE				
OTHER INCOME	172,187	173,000	173,000	St Entitlement & FURS
COUNTY CONTRIBUTION				
SUBTOTAL	298,187	326,000	326,000	
PER UNIT FEE @ \$ _____/UNIT				
REAL PROPERTY TAXES	2,146,203	2,483,708	2,265,550	
PERSONAL PROPERTY TAXES				
MILL LEVY	219,233	219,233	218,158	
SUBTOTAL	2,365,436	2,702,941	2,483,708	
TOTAL REVENUE	2,663,623	3,028,941	2,809,708	

FISCAL YEAR 2026-2027 **REQUESTED:** (select one only)

NUMBER OF MILLS

DOLLAR AMOUNT

MAXIMUM MILLS

ANNUAL EXPENDITURE REQUESTS

DESCRIPTION	FY 25-26 CURRENT BUDGET	FY 25-26 ESTIMATED YEAR END	FY 26-27 REQUESTS	COMMENT
SALARIES/WAGES	1,134,276	1,307,387	1,307,387	
EMPLOYER CONTRIBUTIONS				
SUBTOTAL	1,134,276	1,307,387	1,307,387	
OFFICE/OPERATING SUPPLIES	174,500	240,475	206,000	
OIL/GAS	50,000	39,160	52,500	
UTILITIES	70,000	51,671	70,000	
REPAIR /MAINTENANCE	125,000	128,943	232,000	
TRAVEL	2,000	0	2,000	
TRAINING	167,000	117,981	193,250	
PROFESSIONAL SERVICES	204,500	218,780	213,500	
CONTRACT/DONATIONS		0	0	
DEBT PAYMENT - PRINCIPAL	215,000	215,000	215,000	
DEBT PAYMENT - INTEREST	4,233	4,233	3,158	
SUBTOTAL	1,012,233	1,016,243	1,187,408	
USE OF FIRE IMPACT FEES				
SUBTOTAL	0	0	0	
CAPITAL OUTLAY (This year)	132,000	107,843	676,000	FROM OUTLAY FORM
CAPITAL RESERVE (Future)	1,090,978	1,090,978	414,978	FROM RESERVE FORM
SUBTOTAL	1,222,978	1,198,821	1,090,978	
TOTAL EXPENDITURES	3,369,487	3,522,451	3,585,773	

FY 2026-2027		DISTRICT NAME:		FUND #:	
BOX 1 - FY 2026 CAPITAL RESERVE BUDGET:				1,090,978	
BOX 2 - CAPITAL RESERVE TO BE USED IN FY 2027:				676,000	
REQUESTED ITEM/ PROJECT DESCRIPTION	ESTIMATED TOTAL COST	ESTIMATED PURCHASE DATE	AMOUNT RESERVED TO DATE	FY 2027 REQUESTED INCREASE	
A.					
B.					
C.					
D.					
E.					
F.					
G.					
BOX 3 - TOTAL FY 2027 REQUESTED INCREASE (Sum A-G)				0	
BOX 4 - TOTAL CAPITAL RESERVE BUDGET FOR FY 2027 (Box 1 - Box 2 + Box 3)				414,978	

JUSTIFICATION:

DEFINITION OF CAPITAL OUTLAY:

Each item must have a value of \$10,000 or more and life expectancy of over (2) years.

LAND	910
SOFTWARE	915
BUILDINGS	920
IMPROVEMENTS OTHER THAN BUILDINGS	930
EQUIPMENT/MACHINERY	940
CONSTRUCTION IN PROGRESS	950

REQUESTED ITEM/ PROJECT DESCRIPTION	REPLACING EQUIPMENT? YES/NO	JUSTIFICATION	ESTIMATED COST
SCBA Air Cascade Sys @ Cottonwood-940	Yes	Rollover from FY26-Current Comp is 15 yo	100,000
Old Sourdough Bay Re-Siding-920	No	Rollover from FY26-with increase	40,000
Ambulance 6-940	Yes		450,000
Engine 6-4 Extrication Equipment-940	No		58,000
Stations Parking Lot Sealing-930	No		18,000
Cottonwood Trng Facility Improvement-920	No		10,000
TOTAL FY 2027 CAPITAL REQUEST			676,000

BOARD APPROVAL

We hereby submit our Fiscal Year 2026-2027 Budget Request for Commission review and approval:

Chairman, Signature	Phone	Trustee, Signature	Phone
Trustee, Signature	Phone	Trustee, Signature	Phone
Trustee, Signature	Phone	Trustee, Signature	Phone

FY 2026-2027	DISTRICT NAME: Hyalite Rural Fire District
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MAILING ADDRESS:	4541 S. 3rd Rd., Bozeman, MT 59715
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BUDGET DOCUMENTS WILL BE FORWARDED TO THE FOLLOWING PRIMARY CONTACT. IF DOCUMENTS ARE UNDELIVERABLE TO THE PRIMARY CONTACT, THEY WILL BE SENT TO THE SECONDARY CONTACT. EMAIL IS PREFERRED DELIVERY OF DOCUMENTS.

PRIMARY CONTACT PERSON:	Brian Nickolay
TITLE:	Fire Chief
PHONE NUMBER:	(406) 586-3770
E-MAIL ADDRESS:	bnickolay@hyalitefire.org
MAILING ADDRESS (if different than above):	

SECONDARY CONTACT PERSON:	Sheryl Wyman
TITLE:	Administrative Assistant
PHONE NUMBER:	(406) 586-3770
E-MAIL ADDRESS:	admin@hyalitefire.org
MAILING ADDRESS (if different than above):	

SIGNING AUTHORITY INFORMATION

#1 SIGNATORY:	Justin Miller
TITLE:	Chairman, Hyalite Rural Fire District Board of Trustees
#2 SIGNATORY:	Eugene (Pete) Geddes, III
TITLE:	Vice Chairman, Hyalite Rural Fire District Board of Trustees

Regular Agenda Item 8

Fire Chief's Report



Hyalite Rural Fire District

Fire Chief's Report

May 2026

Prepared by: Fire Chief, Brian Nickolay

1. The Hyalite Fire District responded to a total of 53 incidents in April 2026. Our total call volume for 2026 as of May 1st is 232.
 - Total calls April 2025 - 62
 - Total calls April 2024 - 65
 - Total calls April 2023 - 53
 - Total calls April 2022 - 53
 - Total calls April 2021 - 59

2. Our current roster is at 47 members (effective 5/1/2026).
 - 1 Career Fire Chief
 - 1 Career Assistant Fire Chief
 - 2 Division Chiefs
 - 3 Career Captains
 - 0 Volunteer Captains
 - 1 Volunteer Reserve Captains
 - 11 Volunteer Lieutenants
 - 5 Volunteer Firefighters
 - 10 Volunteers Apprentice Firefighters
 - 1 Volunteer Reserve Firefighters
 - 9 Volunteer Recruit Firefighters
 - 2 Volunteer Recruit EMTs

3. We are continuing to work on our overnight command coverage shortages.
 - We currently have zero (0) of our needed five (5) volunteer captains.
 - We have seven (7) of our new candidates for captain working on shadowing command shifts currently.
 - Our Shift Captain continues to work two nights a week. This has reduced the needed number of volunteer captains from seven (7) to five (5).
 - Our Training Captain and Recruitment and Retention Captain continue to work the modified schedule and cover a night of command each per week.
 - Myself, Assistant Chief Dahlhauser, Division Chief Malone and Division Chief Prato are working with our new candidates on shadowing. We still will provide coverage at night where we lack availability.

4. We currently have eight (8) resident firefighters living at the Sourdough Fire Station.
 - Current Sourdough Residents -
 - Kade O'Brian, Evan Jones, Ruby Weinburg, Zach Fredach, Garrett O'Tool, Logan Gillespie, Sarah Shenk, and Henry Davis.
 - Sourdough resident firefighters continue to fill weekend shifts Friday 7pm – Monday 7am.
5. We currently have three (3) resident firefighters living at the Cottonwood Fire Station.
 - Current Cottonwood Residents –
 - Jack Vincent, Paige Maunu and Ashton Cornelius.
 - Cottonwood resident firefighters continue to fill weekday night shifts Monday – Thursday 7pm – 7am.
6. We currently have three (4) residents at the Rae house.
 - Current Rae Residents -
 - Kate Brownell, Tyler Palmer, Colton Rue and Brandon Pelton.
7. Non-resident volunteer firefighters continue to cover six hour shifts at the Sourdough Fire Station on Monday - Friday 7am – 7pm. With our current level of staffing we are able to cover 8 of our 10 day shifts with at least 2 volunteers.
8. We continue our regular multi company fire and EMS training every Wednesday night and command training twice a month. Our training through the month of April has focused on fighting attic fires.
9. Our spring firefighter recruit academy is continuing to work through their training process. Captains Trautmann and Leeper have recently completed testing with the recruits and the MSU - Fire Services Training School on exterior and interior fire attack. The academy is still on track to be completed around the end of June.
10. The fire district continues to be involved with the EMS Steering Group in Gallatin County. I am still one of the steering committee members.
11. I am still on the Board of Directors with Montana State Fire Chiefs Association as a combination section director.
12. I am still on the Montana State Fire Chiefs Wildland Fire Committee.
13. I am still on the Montana Intrastate Mutual Aid Committee through the Montana Disaster and Emergency Services.
14. I am still on the operational committee for the Northern Rockies Coordination Group.
15. I continue to sit on the board of the Gallatin County Fire Council as Vice President. I also continue to chair the Gallatin County Fire Council communications committee.
16. Assistant Chief Dahlhauser continues to chair the training and SOP committees with the Gallatin County Fire Council.

17. I am still a Gallatin County Deputy Fire Warden.
18. We had no firefighter injuries in the month of April.
19. Ambulance 6-2 has been out of service since April 23rd. We expect it back in service around May 15th. This was a result of a performance issue with the motor. Division Chief Prato has been working with Diesel Pros on the issue. It has been found that faulty injectors on the diesel motor is the problem. Diesel Pros are replacing the injectors.